

SCHOOL DISTRICT OF THE MENOMONIE AREA
 2020-21 BUDGET REVISIONS
 BOARD REVIEW APRIL, 2021/ACTION MAY 10, 2021

<u>FUND</u>	<u>REVENUE SOURCE</u>	<u>EXPENSE FUNCTION</u>	<u>AMOUNT</u>	<u>REASON</u>
10		110000	\$11,421.00	GENERAL BUDGET REVISIONS (Net Zero)
10		120000	\$12,191.00	GENERAL BUDGET REVISIONS (Net Zero)
10		130000	\$3,918.00	GENERAL BUDGET REVISIONS (Net Zero)
10		160000	\$10,478.00	GENERAL BUDGET REVISIONS (Net Zero)
10		220000	-\$16,122.00	GENERAL BUDGET REVISIONS (Net Zero)
10		240000	-\$300.00	GENERAL BUDGET REVISIONS (Net Zero)
10		250000	\$3,798.00	GENERAL BUDGET REVISIONS (Net Zero)
10		260000	-\$900.00	GENERAL BUDGET REVISIONS (Net Zero)
10		290000	\$4,846.00	GENERAL BUDGET REVISIONS (Net Zero)
10		410000	-\$30,130.00	GENERAL BUDGET REVISIONS (Net Zero)
10		430000	\$800.00	GENERAL BUDGET REVISIONS (Net Zero)
10	300		-\$14,333.00	OPEN ENROLLMENT BUDGET REVISIONS
10		430000	-\$72,560.00	
10	900		-\$169,317.00	E-RATE BUDGET REVISIONS
10		290000	-\$169,317.00	
10		130000	\$7,808.00	CARL PERKINS GRANT REVISIONS
10		220000	-\$5,828.00	
10		250000	-\$1,980.00	
10	600		-\$16,168.00	REVISED CSF ALLOCATION
10		220000	-\$16,168.00	
10	600		\$17,350.00	MENTAL HEALTH GRANT CARRY OVER
		110000	\$13,532.00	
		120000	-\$5,400.00	
		210000	-\$12,598.00	
10		220000	\$21,816.00	
10	600		\$8,034.00	CTE GRANT BUDGET REVISIONS
10		130000	\$5,259.00	
		220000	\$2,775.00	
10	700		-\$205.00	TITEL II GRANT BUDGET REVISIONS
10		290000	-\$205.00	
10	700		\$28.00	TITLE III CARRYOVER
10		170000	\$28.00	
10	700		\$2,959.00	ESSER GRANT BUDGET REVISIONS
10		110000	-\$2,532.00	
10		210000	\$2,784.00	
10		250000	\$2,707.00	
27	700		\$68,844.00	FLOW-THROUGH GRANT BUDGET REVISIONS
		100000	\$40,829.00	
27		200000	\$27,646.00	
27		400000	\$369.00	
27	700		-\$58.00	PRESCHOOL GRANT BUDGET REVISIONS
27		100000	-\$58.00	
27		100000	\$165.00	
		200000	-\$11,865.00	
		400000	\$11,700.00	
38	100		-\$44,061.00	NON-REFERENDUM DEBT BUDGET REVISIONS
50		250000	\$7,931.00	FOOD SERVICE BUDGET REVISIONS
		410000	-\$7,931.00	
80		200000	\$19,308.00	COMMUNITY EDUCATION BUDGET REVISIONS
80		300000	\$1,948.00	

NOTES:
 THE BOARD IS FAMILIAR WITH BUDGET REVISIONS THAT OCCUR THROUGHOUT THE YEAR. AS PER DPI,
 "CHANGES IN AMOUNTS OF APPROPRIATION AND THE PURPOSES (FUNCTIONS) FOR WHICH THEY ARE
 USED MUST BE APPROVED BY A TWO-THIRDS VOTE OF THE SCHOOL BOARD."

RECOMMENDATION:
 THAT THE BOARD APPROVE THESE BUDGET REVISIONS AS PRESENTED.