

**DEPARTMENT OF PUBLIC INSTRUCTION
2023-24 REVENUE LIMIT WORKSHEET**

DISTRICT:	Menomonie Area	3444	
DATA AS OF 4/17/24			
Line 1 Amount May Not Exceed (Line 11 - (Line 7B+Line 10)) of Final 22-23 Revenue Limit			
2022-23 General Aid Certification (22-23 Line 12A, src 621)	+	24,225,083	
2022-23 Hi Pov Aid (22-23 Line 12B, Src 628)	+	0	
2022-23 Computer Aid Received (22-23 Line 12C, Src 691)	+	65,416	
2022-23 Aid for Exempt Personal Property (22-23 Line 12D, Src 691)	+	292,988	
2022-23 Fnd 10 Levy Cert (22-23 Line 14A, Levy 10 Src 211)	+	10,441,734	
2022-23 Fnd 38 Levy Cert (22-23 Line 14B, Levy 38 Src 211)	+	0	
2022-23 Fnd 41 Levy Cert (22-23 Line 14C, Levy 41 Src 211)	+	0	
2022-23 Aid Penalty for Over Levy (22-23 FINAL Rev Lim, June 2023)	-	0	
2022-23 Total Levy for All Levied Non-Recurring Exemptions*	-	1,187,088	
NET 2023-24 Base Revenue Built from 2022-23 Data (Line 1)	=	33,838,133	
*For the Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expendts, Other Adjustments, Private School Voucher Aid Deduction, Private School Special Needs Voucher Aid Deduction)			
September & Summer FTE Membership Averages			
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.			
Line 2: Base Avg:((20+.4ss)+(21+.4ss)+(22+.4ss)) / 3 =		3,327	
Summer FTE:	2020	2021	2022
% (40,40,40)	73	144	188
Sept FTE:	29	58	75
New ICS - Independent Charter Schools FTE	3,231	3,310	3,277
Total FTE	0.00	0.00	0.00
	3,260	3,368	3,352
Line 6: Curr Avg:((21+.4ss)+(22+.4ss)+(23+.4ss)) / 3 =		3,363	
Summer FTE:	2021	2022	2023
% (40,40,40)	144	188	290
Sept FTE:	58	75	116
New ICS - Independent Charter Schools FTE	3,310	3,277	3,253
Total FTE	0.00	0.00	0.00
	3,368	3,352	3,369
The Line 6 "Current Average" shown above is used for Revenue Limits. The average used for Per Pupil Aid does not include "New ICS - Independent Charter Schools FTE." The PPA average appears below after data is entered for 2023:			
			3,363
Line 10B: Declining Enrollment Exemption =			
Average FTE Loss (Line 2 - Line 6, if > 0)	X	1.00	=
X (Line 5, Maximum 2023-2024 Revenue per Memb) =			
Non-Recurring Exemption Amount:			
Fall 2023 Property Values			
2023 TIF-Out Tax Apportionment Equalized Valuation			2,963,012,872
CELL COLOR KEY:	Auto-Calc	DPI Data	District-Entered
Worksheet is available at: http://dpi.wi.gov/sfs/limits/worksheets/revenue			
Calculation Revised: 8/5/2020. Rounding in Total FTE buckets.			

2023-2024 Revenue Limit Worksheet		
1. 2023-24 Base Revenue (Funds 10, 38, 41)	(from left)	33,838,133
2. Base Sept Membership Avg (2020+.4ss, 2021+.4ss, 2022+.4ss)/3	(from left)	3,327
3. 2023-24 Base Revenue Per Member (Ln 1 / Ln 2)	(with cents)	10,170.76
4. 2023-24 Per Member Change (A+B)		829.24
2023-24 Low Revenue Ceiling per s.121.905(1):		
A. Allowed Per-Member Change for 23-24		11,000.00
B. Low Rev Incr (Low Rev Ceiling-(3+4A))-4C) NOT<0		325.00
C. Value of the CCDEB (23-24 DPI Computed-CCDEB Dists only)		504.24
5. 2023-24 Maximum Revenue / Member (Ln 3 + Ln 4)		0.00
6. Current Membership Avg (2021+.4ss, 2022+.4ss, 2023+.4ss)/3	(from left)	11,000.00
7. 2023-24 Rev Limit, No Exemptions (Ln 7A + Ln 7B)	(rounded)	3,363
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)		36,993,000
B. Hold Harmless Non-Recurring Exemption		0
8. Total 2023-24 Recurring Exemptions (A+B+C+D+E)	(rounded)	61,305
A. Prior Year Carryover		0
B. Transfer of Service		61,305
C. Transfer of Territory/Other Reorg (if negative, include sign)		0
D. Federal Impact Aid Loss (2021-22 to 2022-23)		0
E. Recurring Referenda to Exceed (If 2023-24 is first year)		0
9. 2023-24 Limit with Recurring Exemptions (Ln 7 + Ln 8)		37,054,305
10. Total 2023-24 Non-Recurring Exemptions (A+B+C+D+E+F+G+H+I)		760,338
A. Non-Recurring Referenda to Exceed 2023-24 Limit		0
B. Declining Enrollment Exemption for 2023-24 (from left)		0
C. Energy Efficiency Net Exemption for 2023-24 (see pg 4 for details)		0
D. Adjustment for Refunded or Rescinded Taxes, 2023-24		0
E. Prior Year Open Enrollment (uncounted pupil[s])		38,057
F. Reduction for Ineligible Fund 80 Expenditures (enter as negative)		0
G. Other Adjustments (Fund 39 Bal Transfer)		0
H. WPCP and RCPD Private School Voucher Aid Deduction		586,696
I. SNSP Private School Voucher Aid Deduction		135,585
11. 2023-24 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		37,814,643
12. Total Aid to be Used in Computation (12A + 12B + 12C + 12D)		24,900,437
A. 2023-24 OCT 15 CERT OF GENERAL AID		24,542,033
B. State Aid to High Poverty Districts (\$0 per 2023 Act 19)		0
C. State Aid for Exempt Computers (Source 691)		65,416
D. State Aid for Exempt Personal Property (Source 691)		292,988
DISTRICTS MUST USE THE OCT 15 AID CERT WHEN SETTING THE DISTRICT LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		12,914,206
(10, 38, 41 Levies)		
14. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	12,914,206
Entries Required Below: Enter amnts needed by purpose and fund:		
A. Gen Operations: Fnd 10 Src 211		12,914,206 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fund 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fund 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D)		3,949,267
A. Referendum Approved Debt (Fund 39 Debt-Src 211)		3,589,267
B. Community Services (Fund 80 Src 211)		360,000 (to Budget Rpt)
C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Fall, 2023 REPORTED All Fund Tax Levy (14A + 14B + 14C + 15)		16,863,473
Line 16 is the total levy to be apportioned in the PI-401.	Levy Rate =	0.00569133
Districts are responsible for the integrity of their revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.		