

SCHOOL DISTRICT OF THE MENOMONIE AREA  
 2024-2025 PROPOSED PRELIMINARY BUDGET  
 5/13/2024

**FUND 30**

REVENUE

<u>FUND</u>	<u>FUND DESCRIPTION</u>	2022-23 <u>ACTUAL</u>	2023-24 APPROVED <u>BUDGET</u>	2024-25 PRELIMINARY <u>BUDGET</u>	<u>CHANGE</u>
39	REFERENDUM DEBT SERVICE	\$4,756,563	\$3,589,267	\$3,589,758	\$491
	TOTAL FUND 30 REVENUES	\$4,756,563	\$3,589,267	\$3,589,758	\$491

EXPENDITURES

<u>FUNCTION</u>	<u>FUNCTION DESCRIPTION</u>	2022-23 <u>ACTUAL</u>	2023-24 APPROVED <u>BUDGET</u>	2024-25 PRELIMINARY <u>BUDGET</u>	<u>CHANGE</u>
280000	LONG TERM CAPITAL DEBT	\$4,826,487	\$3,622,090	\$2,592,093	-\$1,029,997
	TOTAL FUND 30 EXPENDITURES	\$4,826,487	\$3,622,090	\$2,592,093	-\$1,029,997