

SCHOOL DISTRICT OF THE MENOMONIE AREA
 2024-2025 PROPOSED PRELIMINARY BUDGET
 5/13/2024

FUND 40

REVENUE

<u>FUND</u>	<u>FUND DESCRIPTION</u>	<u>2022-23 ACTUAL</u>	<u>2023-24 APPROVED BUDGET</u>	<u>2024-25 PRELIMINARY BUDGET</u>	<u>CHANGE</u>
46	LONG TERM CAPITAL IMPROVE TRUST	\$1,023,600	\$1,010,000	\$200,000	-\$810,000
49	OTHER CAPITAL PROJECTS	\$39,215	\$0	\$0	\$0
	TOTAL FUND 40 REVENUES	\$1,062,815	\$1,010,000	\$200,000	-\$810,000

EXPENDITURES

<u>FUNCTION</u>	<u>FUNCTION DESCRIPTION</u>	<u>2022-23 ACTUAL</u>	<u>2023-24 APPROVED BUDGET</u>	<u>2024-25 PRELIMINARY BUDGET</u>	<u>CHANGE</u>
100000	CO-CURRICULAR ACTIVIITES	\$46,260	\$0	\$0	0
200000	SUPPORT SERVICES	\$2,729,813	\$1,918,806	\$885,309	-1,033,497
	TOTAL FUND 40 EXPENDITURES	\$2,776,073	\$1,918,806	\$885,309	-\$1,033,497