

SCHOOL DISTRICT OF THE MENOMONIE AREA
 2024-2025 PROPOSED PRELIMINARY BUDGET
 5/13/2024

FUND 50

REVENUE

<u>FUND</u>	<u>FUND DESCRIPTION</u>	2022-23 <u>ACTUAL</u>	2023-24 APPROVED <u>BUDGET</u>	2024-25 PRELIMINARY <u>BUDGET</u>	<u>CHANGE</u>
50	PUPIL FOOD SERVICE	\$2,084,862	\$2,111,491	\$2,160,545	\$49,054

EXPENDITURES

<u>FUNCTION</u>	<u>FUNCTION DESCRIPTION</u>	2022-23 <u>ACTUAL</u>	2023-24 APPROVED <u>BUDGET</u>	2024-25 PRELIMINARY <u>BUDGET</u>	<u>CHANGE</u>
200000	SUPPORT SERVICES	\$2,261,333	\$2,801,343	\$2,621,792	-\$179,551
400000	NON PROGRAM TRANSACTIONS	\$1,118	\$4,000	\$1,500	-\$2,500
	TOTAL FUND 50 EXPENDITURES	\$2,262,451	\$2,805,343	\$2,623,292	-\$182,051