

SCHOOL DISTRICT OF THE MENOMONIE AREA
 2024-2025 PROPOSED PRELIMINARY BUDGET
 5/13/2024

FUND 70

REVENUE

<u>FUND</u>	<u>FUND DESCRIPTION</u>	2022-23 <u>ACTUAL</u>	2023-24 APPROVED <u>BUDGET</u>	2024-25 PRELIMINARY <u>BUDGET</u>	<u>CHANGE</u>
73	TRUST FUNDS - EMPLOYEE BENEFIT TRUST	\$920,175	\$797,264	\$850,263	\$52,999

EXPENDITURES

<u>FUNCTION</u>	<u>FUNCTION DESCRIPTION</u>	2022-23 <u>ACTUAL</u>	2023-24 APPROVED <u>BUDGET</u>	2024-25 PRELIMINARY <u>BUDGET</u>	<u>CHANGE</u>
400000	NON PROGRAM TRANSACTIONS	\$1,289,231	\$1,536,781	\$1,182,825	-\$353,956
500000	DISTRICT WIDE	\$0	\$0	\$0	\$0
	TOTAL FUND 70 EXPENDITURES	\$1,289,231	\$1,536,781	\$1,182,825	-\$353,956