

SCHOOL DISTRICT OF THE MENOMONIE AREA
 2024-2025 PROPOSED PRELIMINARY BUDGET
 5/13/2024

FUND 80

REVENUE

<u>FUND</u>	<u>FUND DESCRIPTION</u>	2022-23 <u>ACTUAL</u>	2023-24 APPROVED <u>BUDGET</u>	2024-25 PRELIMINARY <u>BUDGET</u>	<u>CHANGE</u>
80	COMMUNITY SERVICE	\$349,380	\$411,800	\$438,500	\$26,700

EXPENDITURES

<u>FUNCTION</u>	<u>FUNCTION DESCRIPTION</u>	2022-23 <u>ACTUAL</u>	2023-24 APPROVED <u>BUDGET</u>	2024-25 PRELIMINARY <u>BUDGET</u>	<u>CHANGE</u>
200000	SUPPORT SERVICES	\$101,053	\$117,946	\$105,035	-\$12,911
300000	COMMUNITY SERVICES	\$284,491	\$334,644	\$333,465	-\$1,179
	TOTAL FUND 80 EXPENDITURES	\$385,544	\$452,590	\$438,500	-\$14,090