

**DEPARTMENT OF PUBLIC INSTRUCTION
2024-25 REVENUE LIMIT WORKSHEET**

DISTRICT:	Menomonie Area	3444
DATA AS OF 4/17/24		
Line 1 Amount May Not Exceed (Line 11 - (Line 7B+Line 10)) of Final 23-24 Revenue Limit		
2023-24 General Aid Certification (23-24 Line 12A, src 621)	24,542,033	
2023-24 Hi Pov Aid (23-24 Line 12B, Src 628)	0	
2023-24 Computer Aid Received (23-24 Line 12C, Src 691)	65,416	
2023-24 Aid for Exempt Personal Property (23-24 Line 12D, Src 691)	292,988	
2023-24 Fnd 10 Levy Cert (23-24 Line 14A, Levy 10 Src 211)	12,914,206	
2023-24 Fnd 38 Levy Cert (23-24 Line 14B, Levy 38 Src 211)	0	
2023-24 Fnd 41 Levy Cert (23-24 Line 14C, Levy 41 Src 211)	0	
2023-24 Aid Penalty for Over Levy (23-24 FINAL Rev Lim, June 2024)	0	
2023-24 Total Levy for All Levied Non-Recurring Exemptions*	760,338	
NET 2024-25 Base Revenue Built from 2023-24 Data (Line 1)	37,054,305	
*For the Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expend, Other Adjustments, Private School Voucher Aid Deduction, Private School Special Needs Voucher Aid Deduction)		
September & Summer FTE Membership Averages		
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.		
Line 2: Base Avg:((21+.4ss)+(22+.4ss)+(23+.4ss)) / 3 =	3,363	
Summer FTE:	144	188
% (40,40,40)	58	75
Sept FTE:	3,310	3,277
New ICS - Independent Charter Schools FTE	0.00	0.00
Total FTE	3,368	3,352
Line 6: Curr Avg:((22+.4ss)+(23+.4ss)+(24+.4ss)) / 3 =	3,358	
Summer FTE:	188	290
% (40,40,40)	75	116
Sept FTE:	3,277	3,253
New ICS - Independent Charter Schools FTE	0.00	0.00
Total FTE	3,352	3,369
The Line 6 "Current Average" shown above is used for Revenue Limits. The average used for Per Pupil Aid does not include "New ICS - Independent Charter Schools FTE." The PPA average appears below after data is entered for 2024:		
	3,358	
Line 10B: Declining Enrollment Exemption =	56,625	
Average FTE Loss (Line 2 - Line 6, if > 0)	5	
X 1.00 =	5	
X (Line 5, Maximum 2024-25 Revenue per Memb) =	11,325.00	
Non-Recurring Exemption Amount:	56,625	
Fall 2024 Property Values		
2024 TIF-Out Tax Apportionment Equalized Valuation	3,051,903,258	
CELL COLOR KEY:	Auto-Calc	DPI Data
	Auto-Calc	District-Entered
Worksheet is available at: http://dpi.wi.gov/sfs/limits/worksheets/revenue		

2024-25 Revenue Limit Worksheet		
1. 2024-25 Base Revenue (Funds 10, 38, 41)	(from left)	37,054,305
2. Base Sept Membership Avg (2021+.4ss, 2022+.4ss, 2023+.4ss)/3	(from left)	3,363
3. 2024-25 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	11,000.00
4. 2024-25 Per Member Change (A+B)		325.00
2024-25 Low Revenue Ceiling per s.121.905(1):		
A. Allowed Per-Member Change for 2024-25	11,000.00	
B. Low Rev Incr (Low Rev Ceiling-(3+4A))-4C) NOT<0	325.00	
C. Value of the CCDEB (2024-25 DPI Computed-CCDEB Dists only)	0.00	
5. 2024-25 Maximum Revenue / Member (Ln 3 + Ln 4)		11,325.00
6. Current Membership Avg (2022+.4ss, 2023+.4ss, 2024+.4ss)/3	(from left)	3,358
7. 2024-25 Rev Limit, No Exemptions (Ln7A + Ln 7B)	(rounded)	38,029,350
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)	38,029,350	
B. Hold Harmless Non-Recurring Exemption	0	
8. Total 2024-25 Recurring Exemptions (A+B+C+D+E)	(rounded)	61,350
A. Prior Year Carryover	0	
B. Transfer of Service	61,350	
C. Transfer of Territory/Other Reorg (if negative, include sign)	0	
D. Federal Impact Aid Loss (2022-23 to 2023-24)	0	
E. Recurring Referenda to Exceed (If 2024-25 is first year)	0	
9. 2024-25 Limit with Recurring Exemptions (Ln 7 + Ln 8)		38,090,700
10. Total 2024-25 Non-Recurring Exemptions (A+B+C+D+E+F+G+H+I)		778,906
A. Non-Recurring Referenda to Exceed 2024-25 Limit	0	
B. Declining Enrollment Exemption for 2024-25 (from left)	56,625	
C. Energy Efficiency Net Exemption for 2024-25 (see pg 4 for details)	0	
D. Adjustment for Refunded or Rescinded Taxes, 2024-25	0	
E. Prior Year Open Enrollment (uncounted pupil[s])	0	
F. Reduction for Ineligible Fund 80 Expenditures (enter as negative)	0	
G. Other Adjustments (Fund 39 Bal Transfer)	0	
H. WPCP and RPCP Private School Voucher Aid Deduction	586,696	
I. SNSP Private School Voucher Aid Deduction	135,585	
11. 2024-25 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		38,869,606
12. Total Aid to be Used in Computation (12A + 12B + 12C + 12D)		24,900,437
A. 2024-25 OCT 15 CERT OF GENERAL AID	24,542,033	
B. State Aid to High Poverty Districts (\$0 per 2023 Act 19)	0	
C. State Aid for Exempt Computers (Source 691)	65,416	
D. State Aid for Exempt Personal Property (Source 691)	292,988	
DISTRICTS MUST USE THE OCT 15 AID CERT WHEN SETTING THE DISTRICT LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		13,969,169
(10, 38, 41 Levies)		
14. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	13,969,169
Entries Required Below: Enter amnts needed by purpose and fund:		
A. Gen Operations: Fnd 10 Src 211	13,969,169	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fund 38 Src 211	0	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fund 41 Src 211	0	(to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D)		3,979,758
A. Referendum Approved Debt (Fund 39 Debt-Src 211)	3,589,758	
B. Reentry Services (Fund 80 Src 211)	390,000	(to Budget Rpt)
C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)	0	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16. Total Fall, 2024 REPORTED All Fund Tax Levy (14A + 14B + 14C + 15)		17,948,927
Line 16 is the total levy to be apportioned in the PI-401.	Levy Rate =	0.00588122
Districts are responsible for the integrity of their revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.		