

SCHOOL DISTRICT OF THE MENOMONIE AREA
 amendment to original budget revisions 2024-25 BUDGET REVISIONS
 BOARD REVIEW DECEMBER, 9th 2024/ACTION JANUARY 13th,2025

Fund	Revenue Source	Expense Fuction	Function /Source Description	Amount	Description
10	-	110000	Undifferentiated Curriculum	\$400.00	Move from co-curricular to undifferentiated curriculum
10	-	120000	Regular Curriculum	-\$700.00	Tile and Cabling for HS project
10	-	140000	Physical Curriculum	-\$400.00	Move from co-curricular to undifferentiated curriculum
10	-	220000	Instruction Staff Services	\$180.00	Increase budget for teaching item
10	-	430000	Purchased instructional Services	\$700.00	Tile and Cabling for HS project
46	-	120000	Regular Curriculum	\$700.00	Tile and Cabling for HS project
46	-	250000	Business Administration	-\$700.00	Tile and Cabling for HS project
73	950	-	Contribution to Employee Benefit Trust	\$165,549.18	Revenue must equal Expense in program 218 across all funds