

**NOTICE OF CHANGE IN ADOPTED BUDGET
SCHOOL DISTRICT OF THE MEMONOMIE AREA**

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of The Menomonie Area, on 3/10/2025, adopted the following changes to previously approved budgeted 2024 - 25 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

GENERAL FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Anticipated Revenue:				
Fund 10- Special Project Grant	730	983,622.00	279,448.74	(704,173.26)
Total Anticipated Revenue		983,622.00	279,448.74	(704,173.26)
Expenditure Appropriations:				
Fund 10- Undifferentiated Curriculum	110000	7,624,912.00	7,615,634.10	(9,277.90)
Fund 10- Regular Curriculum	120000	8,973,557.00	8,970,237.53	(3,319.47)
Fund 10- Vocational Curriculum	130000	1,242,533.00	1,242,541.00	8.00
Fund 10-Pupil Services	210000	1,723,999.00	1,723,829.56	(169.44)
Fund 10- Instructional Staff Services	220000	1,394,736.00	1,395,604.60	868.60
Fund 10- General Administration	230000	1,004,461.00	1,032,912.54	28,451.54
Fund 10- Business Administration	250000	7,929,979.00	7,930,087.00	108.00
Fund 10- Central Services	260000	381,597.00	386,697.00	5,100.00
Fund 10- Transfers to Another Fund	410000	5,466,915.70	5,149,951.00	(316,964.70)
Total Expenditure Appropriations		35,742,689.70	35,447,494.33	(295,195.37)
Projected Ending Fund Balance:				
Projected Ending Fund Balance	900000	17,725,368.72	17,316,390.83	(408,977.89)

SPECIAL EDUCATION FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Anticipated Revenue:				
Fund 27-Interfund Transfers	110	5,463,915.70	5,146,951.00	(316,964.70)
Fund 27- CEIS Grant	730	59,306.00	840,632.00	781,326.00
Total Anticipated Fund 27 Revenue		5,523,221.70	5,987,583.00	464,361.30
Expenditure Appropriations:				
Fund 27- Instructional Staff Services	220000	272,916.00	273,666.00	750.00
Total Expenditure Appropriations		272,916.00	273,666.00	750.00
Projected Ending Fund Balance:				
Projected Ending Fund Balance	900000	(464,361.30)	(750.00)	463,611.30

LONG TERM CAPITAL TRUST FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Expenditure Appropriations:				
Fund 46- Regular Curriculum	120000	0.00	301,400.00	301,400.00
Fund 46- Instructional Staff Services	220000	0.00	(700.00)	(700.00)
Fund 46- Business Administration	250000	522,548.00	521,848.00	(700.00)
Fund 46- Other Support Services	290000	459,761.00	159,761.00	(300,000.00)
Total Expenditure Appropriations		982,309.00	982,309.00	0.00
Projected Ending Fund Balance:				
Projected Ending Fund Balance	900000	7,871,214.12	7,871,214.12	0.00

PENSION AND OTHER EMPLOYEE BENEFIT TRUST FUND

LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Anticipated Revenue:				
Fund 73- Contribution to Employee Fund Trust	950	510,812.18	826,095.00	315,282.82
Total Anticipated Revenue		510,812.18	826,095.00	315,282.82
Projected Ending Fund Balance:				
Projected Ending Fund Balance	900000	5,376,824.91	5,692,107.73	315,282.82