

Summary of Service Estimates 2025-2026

Menomonie School District

BUSINESS AND ADMINISTRATION SERVICES

Code	Service	Invoicing Schedule	Annual Local Cost	Annual Grant Cost	Annual Total Cost
ADM	Average Daily Membership	Quarterly	\$ -		\$ -
O 1	Delivery Service	Quarterly	\$ -		\$ -
	Business Office Services	Invoiced Separately			
Total Business and Administration Services			\$ -	\$ -	\$ -

LEARNING SERVICES

Code	Service	Invoicing Schedule	Annual Local Cost	Annual Grant Cost	Annual Total Cost
LS 1A	School Improvement Consortium	Quarterly	\$ -		\$ -
LS 1B	Strategic School Improvement Services	Quarterly	\$ -		\$ -
LS 1C	Onsite Literacy Support	Quarterly	\$ -		\$ -
LS 1D	Federal Funding Management Support Membership	Quarterly	\$ -		\$ -
	Systems Equity Support (CORE)	Contact Director for More Information			
	Title III Membership	Contact Director for More Information			
Total Learning Services			\$ -	\$ -	\$ -

COLLEGE AND CAREER READINESS

Code	Service	Invoicing Schedule	Annual Local Cost	Annual Grant Cost	Annual Total Cost
CCR 1	College and Career Readiness	Quarterly	\$ -		\$ -
	Youth Apprenticeship	Contact Director for More Information			
Total College and Career Readiness			\$ -	\$ -	\$ -

EDUCATIONAL TECHNOLOGY

**Distance Learning Networks: CADENC, CWETN, Project CIRCUIT and WIN - These services provide coordination and management as defined by the Consortium Agreements and Bylaws. Joining or discontinuing this service is in accordance with the policies, procedures, responsibilities, and decisions established by the Consortium's governing body.*

Code	Service	Invoicing Schedule	Annual Local Cost	Annual Grant Cost	Annual Total Cost
ET 1	CADENC*	Quarterly	\$ -		\$ -
ET 2	CWETN*	Quarterly	\$ -		\$ -
ET 3	Project CIRCUIT*	Quarterly	\$ -		\$ -
ET 4	WIN*	Quarterly	\$ -		\$ -
ET 5	Instructional Media Center Can use Special Education funding	Local - Quarterly Grant - Dec & June	\$ -	\$ -	\$ -
ET 6	E-Rate Support and Technology Planning	Quarterly	\$ 5,700		\$ 5,700
ET 7	Managed IT Services	Quarterly	\$ -		\$ -
	Video Services	Contact Director for More Information			
Total Educational Technology			\$ 5,700	\$ -	\$ 5,700

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FACILITIES MANAGEMENT

Separate contracts are required for Facilities Management Services

Code	Service	Invoicing Schedule	Annual Local Cost	Annual Grant Cost	Annual Total Cost
	Environmental Health and Safety Services	Invoiced Annually in August, Per Separate Contract			
	Environmental Project Consulting	Per Separate Contract			
	Referendum Planning	Per Separate Contract			
	Facility Assessments	Per Separate Contract			
	Construction Management	Per Separate Contract			
	Owner's Representative	Per Separate Contract			
	Natural Gas Transportation	Direct Billed by Gas Company			

SPECIAL EDUCATION AND PUPIL SERVICES

*Many of these services are based on student need
All grant money is invoiced separately in December and June*

Code	Service	Invoicing Schedule	Annual Local Cost	Annual Grant Cost	Annual Total Cost
SE 1A	Special Education Leadership	Quarterly	\$ -	\$ -	\$ -
SE 1B	New Director/Designee Support	Quarterly	\$ -	\$ -	\$ -
SE 2A	Special Ed Administration Fiscal Support	Quarterly	\$ -	\$ -	\$ -
SE 2B	Early Childhood Administration Support	Quarterly	\$ -	\$ -	\$ -
SE 2C	SBS/Medicaid Support	Not Billed	\$ -	\$ -	\$ -
SE 2D	Program Consultation and Professional Coaching	Quarterly	\$ -	\$ -	\$ -
SE 2E	Professional Development	Quarterly	\$ -	\$ -	\$ -
SE 2F	ParaEducator.net	Quarterly	\$ -	\$ -	\$ -
SE 3A	School Psychologist	Quarterly	\$ -	\$ -	\$ -
SE 3B	School Psychologist Support Services	Quarterly	\$ -	\$ -	\$ -
SE 3B(A)	Virtual Clerical Services	Quarterly	\$ -	\$ -	\$ -
SE 3C	SEEDS Software Support	Quarterly	\$ -	\$ -	\$ -
	Itinerant Services				
SE 4A	Deaf and Hard of Hearing Instructional Services	Quarterly	\$ -	\$ -	\$ -
SE 4B	Educational Interpreter/Communications Aide	Quarterly	\$ -	\$ -	\$ -
SE 4C	Educational Audiology Base Services	Quarterly	\$ -	\$ -	\$ -
SE 4D	Educational Audiology IEP-Related Services	Quarterly	\$ -	\$ -	\$ -
SE 4E	Occupational Therapy	Quarterly	\$ -	\$ -	\$ -
SE 4E(A)	Overdrive Services	Quarterly	\$ -	\$ -	\$ -
SE 4F	Physical Therapy	Quarterly	\$ -	\$ -	\$ -
SE 4G	Vision-Impaired Services	Quarterly	\$ -	\$ -	\$ -
SE 4G(A)	Orientation and Mobility	Quarterly	\$ -	\$ -	\$ -
SE 4H	Mental Health Consultant	Quarterly	\$ -	\$ -	\$ -
	In-District Personnel				
SE 5A	Early Childhood Special Education Teacher	Quarterly	\$ -	\$ -	\$ -
SE 5B	Speech-Language Pathologist	Quarterly	\$ -	\$ -	\$ -
SE 5C	Special Education Paraprofessional	Quarterly	\$ -	\$ -	\$ -
SE 5D	Social Worker	Quarterly	\$ -	\$ -	\$ -
SE 6	Foster Grandparents	Quarterly	\$ -	\$ -	\$ -
	Total Special Education and Pupil Services		\$ -	\$ -	\$ -

Annual Total Services:	\$	5,700	\$	-	\$	5,700
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****Disclaimer:** This is only an estimate of costs. Costs may change as the year progresses. Refer to Catalog of Services for more description of service.