



**COUNTY OF DUNN
MENOMONIE, WISCONSIN
NOTICE OF PUBLIC MEETING**

In accordance with the provisions of Section 19.84, Wisconsin Statutes, notice is hereby given that a public meeting of the **DUNN COUNTY BOARD OF SUPERVISORS** will be held on **Wednesday, March 19, 2025 at 7:00 p.m.** in **Room 54** of the **Dunn County Government Center**, 3001 US Highway 12 East in Menomonie, Wisconsin. The building entrance for public meetings is on the lower level of the Government Center and will be open 30 minutes ahead of the meeting start time.

A video recording of the meeting will be available for subsequent viewing on the Dunn County YouTube channel at the following link: <https://www.youtube.com/@dunncounty1854>.

Persons wishing to provide public comment may do so at the meeting or may submit written comments by sending an email beforehand to publiccomment@co.dunn.wi.us

Items of business to be discussed or acted upon at this meeting are listed below:

AGENDA - COUNTY BOARD

1. Call to Order
2. Pledge of Allegiance
3. Call of the roll
4. Approval of the Minutes from February 19, 2025 Meeting
5. Presentations of Petitions, Memorials, and Other Communications
6. Public Comment
7. Appointments
8. Report of County Manager
 - A. ERP Procurement Update
 - B. County Manager Hiring Plan
 - C. Muddy Creek Solar Project
 - D. In Rem Lawsuit
 - E. How Library Funding Works – Andrew Mercil
 - F. Family Friendly Workplace Certification – Neil Klein
10. Reports of Departments: Sheriff's Dept, Emergency Management/911, Medical Examiner
11. Consideration of Reports, Resolutions, and Ordinances to the County Board from the Executive Committee: Resolution for 2024 Carry-forwards and 2025 Budget Adjustments
12. Consideration of Reports, Resolutions and Ordinances coming to the County Board from the Standing Committees:
 - A. Legislative Committee: Resolution on Court Funding
 - B. Facilities:
 - i. Resolution Approving Purchase Agreement with Workhorse Development.
 - ii. Resolution Accepting Bids on Sale of Transfer Station
 - C. Administration: Resolution Seeking Designation of Dunn County as a Family Friendly
13. Announcements: Next Meetings, **April 16, 2025 5:30 pm 2026-2030 Capital Improvements Plan**

14. Adjournment

Kelly McCullough, Chairperson

By: Kristin Korpela
County Manager

Upon reasonable notice, the County will make efforts to accommodate the needs of disabled individuals through sign language, interpreters or other auxiliary aids. For additional information or to request the service, contact the County Human Resources Manager at 715-232-2429 (Office), 715-232-1324 (FAX) or 715-231-6406 (TDD) or by writing to the Human Resources Manager, Human Resources Department, 3001 US Hwy 12 E, Suite 225, Menomonie, Wisconsin 54751.

OFFICIAL PROCEEDINGS
Dunn County Board of Supervisors
February 19, 2025 SESSION

The County Board of Supervisors of Dunn County met in person and via teleconference on Wednesday, February 19, 2025 at 7:00 p.m. The Board was called to order by Chair McCullough. The Board recited the Pledge of Allegiance to the Flag. The County Clerk called the roll. Supervisor Berrier was excused. All other supervisors were present in person or online.

APPROVAL OF THE MINUTES

Supervisor Morehouse moved to approve the minutes of the January 15, 2025 County Board meeting, seconded by Supervisor Stene. Motion carried by a voice vote.

COMMUNICATIONS

There were none.

PUBLIC COMMENT

Comments were made from the public on immigration.

APPOINTMENTS

Ethics Inquiry Board

Term expires April 2027

Appoint David Bartlett to replace Steve Rasmussen

West Central Wisconsin Regional Planning Commission

Term expires April 2026

Appoint Adam Accola to replace Steve Rasmussen

Above Chair Appointments need Board Confirmation

Farm Drainage Board

Term expires December 2027

Reappoint Tom Forster

Above Appointments are the Chair's

Supervisor Stene moved to approve the appointments, seconded by Supervisor Bachand. Motion carried by a voice vote.

REPORT OF COUNTY MANAGER

- A. Chippewa Valley Rail Update- Scott Rogers
- B. Priority Based Budgeting Overview
- C. Purchase Orders Over \$40,000. There were two for a total of \$148,816.
- D. ERP Procurement Update
- E. Succession Planning

REPORTS OF DEPARTMENTS

Dunn County Clerk of Circuit Court, Dunn County Libraries, and Finance all provided their annual reports. Questions were asked from the floor and responded to by each department head.

REPORT NO. 8

The Health and Human Services Committee Chair provided a report regarding refugee resettlement. Questions were asked from the floor and responded to by County Administration

REPORT & RESOLUTION NO. 9

Supervisor Stene moved to approve resolution No. 9, 2025 Budget Adjustments, seconded by Supervisor Morehouse. Chair McCullough asked if there were any questions. Questions were asked from the floor and responded to by County Administration. Motion carried by a roll call vote.

RESOLUTION NO. 9 2025 BUDGET ADJUSTMENTS

NOW, THEREFORE, BE IT RESOLVED by the Dunn County Board of Supervisors that, effective with the publication of notices required by law, the budget of the County of Dunn for the year beginning January 1, 2025, is amended by the following amounts to the line item account numbers show:

CJC Council-Grants

Cost Center # 1110030900, GL # 435000 State Revenue (New Grant)	\$100,000
531005 – Office Supplies	\$ 600
521205 – Drug Testing	\$20,000
533125 – Travel – Conferences Seminars	\$13,696
534330 – Operating Supplies	\$16,944
529005 – Contractual Services	\$48,760

CJC Council-Grants

Cost Center # 1110030900, GL # 435000 State Revenue (New Grant)	\$250,000
511000 – Salary and Wages	\$33,280
513060 – Employee Benefits	\$20,650
533125 – Travel – Conferences Seminars	\$16,104
531005 – Office Supplies	\$15,188
534330 – Operating Supplies	\$3,578
529005 – Contractual Services	\$153,450
521080 – Support	\$7,750

<u>Department of Health</u>	<u>Expense</u>	<u>Revenue</u>
1510030900 – 511000 Salaries/Wages	\$12,000	
1510030900 – 435000 Title X Grant G151000019.2425		\$12,000
1510030900 – 529005 Contractual	\$5,000	
1510030900 – 435000 Grant G15100061.2525		\$5,000

BE IT FURTHER RESOLVED that the Department of Administration is authorized to enter and maintain the information contained herein in a manner based upon generally accepted accounting standards and that, effective with the publication of the proceedings of this meeting, these changes are, hereby, adopted.

Offered this 19th day of February 2025, at Menomonie, Wisconsin.

Adopted on: February 19, 2025

OFFERED BY THE EXECUTIVE COMMITTEE:
Kelly McCullough, Chair

ATTEST:

Andrew Mercil, County Clerk

Approved as to Form and Execution:
Jim McMenomy, Corporation Counsel

Budget Impact: Adoption of this resolution increases the 2025 adopted budget by \$367,000. Adoption of this resolution has no impact upon the current year tax levy.

Background Information: The Executive Committee has considered the justification for these proposed adjustments to the 2025 budget and recommends that the County Board adopt the adjustments as being in the best interest of the County.

The following information was provided by departments requesting action in support of this resolution:

Administration - Criminal Justice Collaboration Division

Dunn County Criminal Justice Collaborating Council (DCCJCC) received a State of Wisconsin Treatment Alternatives and Diversion (TAD) grant award of \$100,000 for Treatment Court enhancements for the period of January 1, 2025, to December 31, 2025. Funds will be used for team training, enhanced drug testing, office supplies, program operating costs, and contractual services. Funds will be used to expand and enhance the Dunn County Treatment Court team by contracting dedicated mental health and peer support liaisons to serve on the team. Funds will also be used for peer support service for participants along with evidence-based program materials.

Treatment Court is an evidence-based collaborative justice program that is housed in the CJC Division with oversight from the DCCJCC.

Administration - Criminal Justice Collaboration Division

Dunn County Criminal Justice Collaborating Council (DCCJCC) on behalf of the Dunn County Sheriff's Office received a State of Wisconsin Department of Health Services Law Enforcement Opioid Abatement grant award of \$250,000 for law enforcement deflection and diversion activities for the period of July 1, 2024, to June 30, 2025, with yearly renewals. Funds will be used to cover staff wages and benefits of the full time Dunn County Sheriff's Office case manager, training, supplies and program operating costs. Funds will also be used to contract with Kaleidoscope Drop-In Center to expand peer support service hours by 22 hours per week and set up satellite peer support offices throughout Dunn County.

The CJC Division is working closely with the Sheriff's Office and Menomonie Police Department on Project Hope law enforcement deflection and diversion with oversight from the DCCJCC.

Department of Health

Dunn County Health Department has received Title X (ten) funding from the Wisconsin DHS for over five years. The funding exclusively supports our reproductive health clinic. We were notified in 2024 that the Wisconsin DHS anticipated decreased Title X funding for the 2025-2026 grant year. However, at the end of the 2024-2025 grant year the State realized that there was unencumbered funding that could be redistributed to Local Health Departments that could use it. As a result we received a one-time additional \$12,000.00 for the 2024-2025 grant year. It will be used before the end of April to support Public Health Nurse salary and fringe.

Due to the anticipated decrease in funding, we have been seeking grants to cover the short fall in reproductive health funding. We were awarded a competitive grant for \$5,000.00 from the United Way of the St. Croix and Red Cedar Valleys. This grant will be used to support contracted Nurse Practitioner time to see clients for services that our Public Health Nurses do not have licensure to complete, such as long-acting reversible contraception.

REPORT & RESOLUTION NO. 10

Supervisor Bachand moved to approve resolution No. 10, 2025 Budget Adjustments, seconded by Supervisor Hagen. Chair McCullough asked if there were any questions. Questions were asked from the floor and responded to by County Administration. Motion carried by a roll call vote.

**RESOLUTION NO. 10
2025 BUDGET ADJUSTMENTS**

NOW, THEREFORE, BE IT RESOLVED by the Dunn County Board of Supervisors that, effective with the publication of notices required by law, the budget of the County of Dunn for the year beginning January 1, 2025, is amended by the following amounts to the line item account numbers show:

<u>Administration – Finance</u>			<u>Expense</u>	<u>Revenue</u>
1110040010	- 521075	Maintenance Contracts	\$57,600	
1110040010	- 493000	Fund Balance Applied		\$57,600

BE IT FURTHER RESOLVED that the Department of Administration is authorized to enter and maintain the information contained herein in a manner based upon generally accepted accounting standards and that, effective with the publication of the proceedings of this meeting, these changes are, hereby, adopted.

Offered this 19th Day of February 2025, at Menomonie, Wisconsin.

Adopted on: February 19, 2025

ATTEST:
Andrew Mercil, County Clerk

OFFERED BY THE EXECUTIVE
COMMITTEE:
Kelly McCullough, Chair

Approved as to Form and Execution:
Jim McMenomy, Corporation Counsel

Budget Impact: Adoption of this resolution increases the 2025 adopted budget by \$57,600. Adoption of this resolution has no impact upon the current year tax levy.

Background Information: The Executive Committee has considered the justification for these proposed adjustments to the 2025 budget and recommends that the County Board adopt the adjustments as being in the best interest of the County.

The following information was provided by departments requesting action in support of this resolution:

In the interest of enhancing the ability to provide in-depth detail regarding program and service costs, staffing and impact, the Department of Administration is seeking to purchase a budgeting tool from Tyler Technologies which will develop a detailed program inventory complete with total staffing, cost and potential insights into ways to improve financial sustainability of the program or service. The goal would be to have this information available for the 2026 budget preparation cycle. The process is called priority based budgeting and the one-time cost of the software for 2025 is \$57,600.

REPORT & RESOLUTION NO. 11

Supervisor Stori moved to approve resolution No. 11, 2025 Budget Adjustments, seconded by Supervisor Hedlund. Chair McCullough asked if there were any questions. Questions were asked from the floor and responded to by County Administration. Motion carried by a voice vote.

RESOLUTION NO. 11

AMENDING THE INVENTORY OF JOB CLASSES

NOW, THEREFORE, BE IT RESOLVED, that the inventory of job classes adopted by the Dunn County Board of Supervisors is amended as follows effective March 1, 2025 and will remain in force until such time as a subsequent action of the Board amends or nullifies this action:

Add: Peer Counselor

BE IT FURTHER RESOLVED, that the Department of Administration is empowered and directed to create standard operating procedures to regulate and implement this resolution.

Offered this 19th day of February, 2025 at Menomonie, Wisconsin.

Adopted on: February 19, 2025

ATTEST:

Andrew Mercil, County Clerk

OFFERED BY THE COMMITTEE ON
ADMINISTRATION:

Vaugh Hedlund, Chair

Approved as to Form and Execution:

Jim McMenomy, Corporation Counsel

Budget Impact: The Peer Counseling classification would be filled and funded by a grant that is approved through the end of 2025, and will be pursued for renewal on an annual basis. Should the grant not be renewed, the position would be eliminated. The grant requires that a breastfeeding peer counselor is retained as part of the program. Should approval to add the classification not occur, the WIC program would no longer meet the grant program requirements and could subsequently lose funding.

Background Information: The Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) of the Health Department has received a grant that provides funding to provide peer counseling services to breastfeeding mothers enrolled in the WIC program. The grant requires a Breastfeeding Peer Counselor position for the program that has been in effect since 2020. Up to this point, the program has hired contracted and limited-term employees to provide the breastfeeding peer counseling services to participants and meet the program requirements. The grant is expected to end through the end of 2025, and would be pursued for renewal on an annual basis. Due to the position expecting to continue for as long as the grant is renewed, it would no longer fall within the definition of a limited-term employee. Therefore, it is being requested for the Peer Counselor classification to be added to the inventory of job classifications. The new classification request has been evaluated for grade placement, and in consideration of the scope of duties and responsibilities, it is the recommendation to place the position in Grade E of the Wage Schedule, which ranges from \$18.90 - \$24.79 in 2025.

Announcements were made from the floor. The Chair declared the meeting adjourned at 9:10p.m.

Respectfully submitted,
ANDREW MERCIL,
DUNN COUNTY CLERK

Dunn County ERP Replacement & Implementation Update 3.12.25:

BS&A: (ERP System) – 5 Year Contract

Serves 2100+ municipalities and has a 99%+ customer retention rate. It exclusively serves local government and has a 100% implementation success rate.

Annual Fee for Financial Management and Personnel (HR) = \$62,305

Data Conversion and Database Setup = \$56,400

Project Management and Implementation Planning = \$25,800

Implementation & Training = \$64,800

Post-Go Live Assistance - \$4,800

Total First Year \$214,105 + Travel Expenses Estimated at \$38,700 = \$252,805

Andrews Technology (Time & Attendance System) – 5 Year Contract

Nationwide time and attendance company providing the UKG Ready system to the public sector.

Time & Attendance System = \$52,110

12 Kiosks = \$23,880

Implementation \$31,040

Annual Maintenance = \$5,535

Total First Year = \$112,555

Both systems for first year = \$365,360. We budgeted \$500,000.

Total of BS&A and Andrews:

Year 2 = \$119,520

Year 3 = \$122,991

Year 4 = \$126,625

Year 5 = \$130,431

Anticipated Implementation Time is 10 months.

SAP cost vary from year to year based on contracted hours used. The annual budgeted amount for SAP is \$223,000.

Dunn County Sheriff's Office

2024

ANNUAL REPORT



Submitted by

Sheriff Kevin Bygd



Sheriff Kevin Bygd
Chief Deputy Marshall Multhauf

Dunn County Sheriff's Office

615 Stokke Parkway Suite G300
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Sheriff's 2024 Annual Report

To: Dunn County Board of Supervisors

From: Sheriff Kevin Bygd

Greetings, County Board of Supervisors. 2024 certainly came with its ups and downs once again for the Sheriff's Office. We went from finally solving a 50-year-old homicide to losing one of our corrections officers in a crash while on his way to work a couple months later. I'll talk about each of those a little more in this report.

Our calls for service numbers are up for the field services division by 415 (CFS) from 2023 for a total of 14,943 incidents handled in 2024. Our jail inmate numbers went up slightly from 1702 in 2023 to 1716 in 2024 for the jail division.

I like to provide an overview of the Office of Sheriff and the constitutional and statutory obligations provided to me as Sheriff. The Sheriff is a constitutionally elected office in all 72 counties in Wisconsin, thus the reason it is the "Sheriff's Office" and not "Sheriff's Department". Curiously, no one refers to any other elected offices in the county as the County Clerk's "Department" or the Register of Deeds "Department", for example.

Interestingly, the position of Sheriff can be traced back to its beginning to the medieval times. Eventually, the position of Sheriff developed more formally in early England along with the development of their local government structure. The word "Sheriff" derives from two old English words "shire" and "reeve". In early England, the Sheriffs were the tax collectors for the king. Other than the king, no English institution is older than the Office of Sheriff.

The authority as Sheriff now comes from the Wisconsin constitution and State Statutes found in chapter 59. Along with enforcing state law and county ordinances, specifically SS 59.27 & 59.28, it states that the Sheriff shall:

- Take the charge and custody of the jail and keep the persons in the jail personally or by deputy or jailer.
- Keep a true and exact register of all prisoners committed to any jail under the Sheriff's charge.
- Attend upon the circuit court held in the Sheriff's county.



Dunn County Sheriff's Office

Sheriff Kevin Bygd
Chief Deputy Marshall Multhauf

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- Serve or execute all civil process, writs and orders issued by lawful authority and delivered to the Sheriff.
- Conduct operations within the county, and in waters which the county has jurisdiction, rescue human beings, and for the recovery of human bodies.
- Keep and preserve the peace.

Chief Deputy Marshall Multhauf and I oversee all divisions of the Sheriff's Office. Chief Deputy Multhauf directly supervises the support staff and the captains of both the Jail and Field Services Divisions. They are responsible for oversight of each of their own divisions within the Sheriff's Office. The Chief Deputy also has the primary responsibility of budget preparation and oversight throughout the year.

Sheriff's Office Field Services Division

The Dunn County Sheriff's Office, Field Services Division, currently operates with (when fully staffed):

- One (1) Field Services Captain
- Four (4) Patrol Sergeants
- One (1) Investigations Sergeant
- Four (4) Deputies assigned to investigations
- One (1) grant funded Behavioral Health Officer
- Fourteen (14) Patrol Deputies
- One (1) Civil Process Deputy
- Two (2) Deputies assigned to court security

We provide continuous law enforcement services 24 hours a day, 365 days a year; covering an approximate 864 square mile area, including interstate, state, county highways and municipal roads. We serve a population of around 45,000 people. Law enforcement services are also provided to all municipalities that do not have their own law enforcement agency or for those that are not staffed 24/7. We also assist other law enforcement agencies, as well as the Department of Human Services with incoming cases. We serve all civil process delivered to our office and serve the courts by providing security and addressing other needs of the court.

We have committed to paying our deputies a competitive wage to attract top recruits to serve our community. A three-year Collective Bargaining Agreement was negotiated with the union at the end of 2023. That contract is valid through the end of 2026. Only my sworn, non-supervisory staff are covered by the union contract, all others are covered by the terms in the employee handbook.



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Although we are paying a competitive wage and have lateral transfer incentives for years of service from other agencies, we continue to struggle to find quality candidates to fill our vacancies. We currently have one vacancy in the Field Services Division and will start a new hiring process soon to fill this position.

I'd like to highlight one major case from 2024 in our Field Services Division, which was solving the 50-year-old homicide of Mary Schlais and resulted in an arrest.

On February 15, 1974, at 10:30 AM, Mary K. Schlais left her Uptown Minneapolis Kenwood apartment carrying a sign that read "Madison", with plans to attend an art show in Chicago. She intended to hitchhike as she often did.

Three hours later a local resident with his dog, exploring a dead-end road, witnessed two people "fighting". When he returned to check, he found Mary's body in the ditch, the assailant and his gold-colored compact car gone. Mary was found deceased. She was stabbed at least 15 times near the intersection of 408th Ave. and 990th St. in the Township of Spring Brook, Dunn County. The suspect was described as approximately 6 feet tall, 180 pounds, with a thick mustache and hazel eyes. An orange and black stocking hat was found nearby. At that time, it was unknown if the cap belonged to Mary, the killer, or if it was unrelated.

Investigators from multiple law enforcement agencies worked on the case, including the Wisconsin Division of Criminal Investigation Cold Case Division. By 1976, investigators had followed over 400 leads across the U.S. and Canada, each ultimately leading nowhere. Despite continued efforts, Mary's case remained unsolved.

The Sheriff's Office continually followed up on leads and interviewed anyone with information regarding the case. Evidence was continually reviewed and submitted for additional testing. In 2009, authorities exhumed her body for an autopsy, which was completed by the Ramsey County Medical Examiner's Office, along with additional DNA testing. Samples from Mary's body along with previously collected clothing were submitted to the State Crime Lab. However, submission of these items did not produce any additional leads.

In 2012, Randall Woodfield was developed as a suspect. He was a member of the Green Bay Packers for a brief amount of time, then was sent to prison for murder and he was suspected of being the "I-5 Killer". With assistance of the Portland Police Department, DNA samples were obtained from Woodfield and submitted to the Minnesota BCA lab. No links to Woodfield were made during this testing.

In 2021, Samples of hair collected from the orange stocking hat were submitted for mitochondrial DNA testing. No additional leads were developed but the investigation continued.



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In 2024, the Dunn County Sheriff's Office partnered with Ramapo College of New Jersey to try to solve the case using investigative genetic genealogy, which was famously used to catch the Golden State Killer in 2018. Investigative genetic genealogy (IGG), uses genetic genealogical information to reverse-engineer a family tree from an unknown individual's DNA. The Sheriff's Office also utilized Intermountain Forensics to test the stocking cap and hairs. The evidence was analyzed and generated a more substantial DNA profile than previously generated by Bode Technology.

Through the process of IGG and utilizing the partial DNA profile collected from the stocking cap, a possible relative to the unidentified suspect was identified. In January 2024, Inv. Dan Westlund and Sgt. Jason Stalker, assisted by the Wyoming Division of Criminal Investigations, surreptitiously obtained a DNA sample from items belonging to Michael Gallegos who resides in Casper, WY.

However, the submitted samples excluded Gallegos as the suspect in Mary's homicide. In May 2024, Investigator Westlund and Sergeant Stalker conducted an in-person interview with Gallegos who voluntarily uploaded his genetic information to a website utilized by Ramapo College.

This submission led to a link to an individual named Dale Bahr who was living in Michigan. Bahr was interviewed in June of 2024, by Inv. Westlund and Sgt. Stalker. Dale denied involvement in the homicide. Dale granted consent to collect his DNA in comparison to the crime scene DNA, as well as giving consent to move forward with Investigative Genetic Genealogy using his collected DNA. Further research by Ramapo College indicated that Jon Pearson, Gallegos' grandfather, likely had a child outside of his marriage and this person was likely to be the suspect. A relation to the suspect was developed and resulted in identifying Tina Eiffler of Minnesota with the suspect identified as Jon Miller.

In November of 2024, Tina was interviewed and confirmed a Jon Miller was her father and that he was in fact adopted from a different and presumably unknown family. Also present during the interview was Ruth Demulling, Jon Miller's former wife. Tina agreed to assist law enforcement with her DNA being utilized in the investigation.

On November 7th, 2024, Inv. Westlund and Sgt. Stalker interviewed Jon Miller in Owatonna, MN. Initially, Miller denied any knowledge of the homicide. When he was confronted with the details of the process of locating him through the investigative genetic genealogy, as well as previous interviews with family lineage he made the statement, "Alright, I did it. I put her in a snowbank. Is that enough? It was an accident." Jon went on to provide more details of the homicide and identified the stocking cap located at the scene 50 years ago as his hat. He shared that he didn't even realize that he had lost it at the scene. Buccal swabs were taken at that time via a previously obtained search warrant. Jon, with the assistance of the Owatonna Police Department, was taken into custody by Investigator Westlund and Sergeant Stalker. Jon is currently in custody at the Dunn County Jail awaiting a plea hearing and sentencing on March 27, 2025, for First-Degree Murder.



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The 1974 crime scene: Mary's body and the stocking cap that helped solve the case.



Crime scene photo of the ambulance and Sheriff Spagnoletti's squad.





Dunn County Sheriff's Office

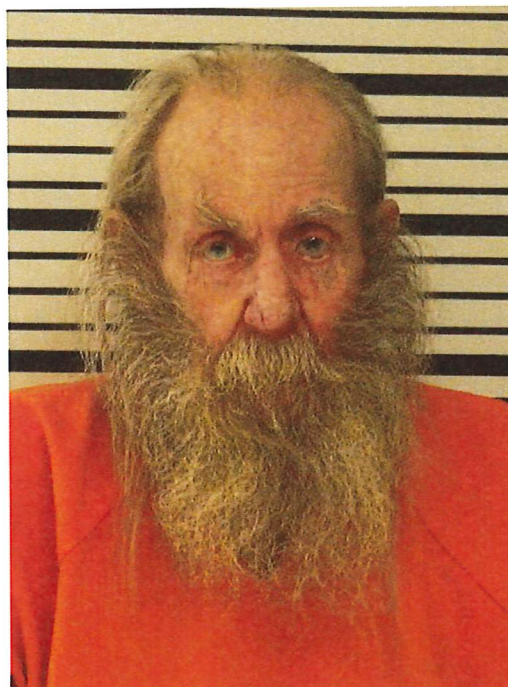
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The stocking cap that Miller left at the scene.



Jon K. Miller, 50 years later.





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Sheriff's Office Jail Division

The Dunn County Jail is a 160-bed facility, which was first occupied in April of 1999.

The jail is staffed by:

- One (1) Jail Captain
- Five (5) Sergeants
- Twenty (20) Correctional Officers
- One (1) Program Director
- One (1) Grant funded Medication Assisted Treatment Coordinator/Substance Use Counselor

We also have contracted employees including a full-time nurse, a mental health counselor who works 12 hours per week, and two full-time and one part-time kitchen staff.

Our Jail Captain, Doug Ormson separated from Dunn County and accepted a job as a jail inspector for the State of WI. Sgt. Rachel Maske was promoted to Jail Captain, which made for a smooth transition with Doug's departure.

A new Jail Sergeant position was created to enhance supervision during overnight hours. This created increased oversight and support for officers. Many of the officers that work overnights have 2 years or less of experience.

The Huber (work release) program added additional measures to monitor inmates while on work release working at various job sites or outside of Dunn County by requiring electronic monitoring units.

The jail's software system was updated to replace the outdated system. This system controls daily jail operations, touchscreens, intercoms, opening/closing cell doors, etc. The update ensures efficient and reliable daily operations.

The jail has seen a rise in competency hearings resulting in inmates being found incompetent to stand trial. Those found incompetent end up waiting in jail for several months before a bed becomes available at a mental health facility for them to be transferred. Facilities currently taking inmates for incompetency include Mendota Mental Health, Sand Ridge Treatment Facility, and Wisconsin Resource Center. Housing inmates that have been found incompetent to stand trial create a substantial risk for officers managing inmates that are found incompetent due to their unpredictability and severe mental health issues.

The Jail started selling nicotine pouches in October for inmates to purchase, which increased revenue. October-December jail revenue in nicotine pouches was \$4,810.



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A camera project started in the jail at the end of the year along with the county-wide camera project. Cameras were added for additional security and provided more coverage in cell blocks than the previous cameras. Overall, the camera system has been easy to use and provides additional coverage in areas of the jail better than the old system provided. This new system provides better safety and security.

Jail Disciplinary citation totals: 162

- Major violations: 26
- Criminal charges resulting from major citations: 4

Snapshot of criminal charges filed while in custody

- 940.20 (1) Battery by prisoners
- 941.375 (2) Throw and Discharge Bodily Fluids at Public Safety Worker
- 940.203 (2) Battery or threat to Judge, Prosecutor, or Law Enforcement Officer

2024 Jail Stats:

	Total Bookings	Recidism #	Avg Daily Population	Males	Females
Jan	140	75	84	111	29
Feb	184	101	100	137	47
Mar	138	70	95	102	36
Apr	146	80	96	109	37
May	134	67	92	98	36
Jun	131	77	88	98	33
Jul	184	104	90	140	44
Aug	156	75	93	108	48
Sep	143	90	90	112	31
Oct	154	84	98	115	39
Nov	87	51	87	64	23
Dec	119	67	82	96	23
Averages/Totals	1716	941	91.25	1290	426



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Loss of Corrections Officer Jeff Reynolds and former Deputy Sam Miller

On December 24th, 2024, at about 2:45am Corrections Officer Jeff Reynolds was on his way to work at the jail to start his shift early because another employee called in sick for their night shift. Jeff's normal start time would have been at 6:00am. Jeff was westbound at the intersection of USH 12/29 and CTH E when he was hit broadside by a SUV going northbound on CTH E in which the driver failed to stop for the stop sign. The SUV hit Jeff's driver's side of his vehicle at a high rate of speed and Jeff was killed instantly. The crash investigation was turned over to the Wisconsin State Patrol due to Jeff being a Sheriff's Office employee and a potential conflict of interest. The driver of the SUV was charged with homicide by intoxicated use of a motor vehicle. Initial breath testing indicated a blood alcohol content of more than twice the legal limit of .08 BrAC.

As you can imagine, a 3:00am phone call notifying you that one of your employees was killed is any Sheriff's worst nightmare. That morning, Jail Captain Rachel Maske went to Jeff's house in Eau Claire and met with his family. In the days moving forward I assisted Jeff's family with making funeral arrangements and helping them navigate any benefits that were available to them as a surviving family. My patrol staff assembled a candlelight gathering to honor Jeff that was held on January 1st. They did an incredible job putting the whole thing together in two short days. I'll include some photos below.

A few days after Jeff was killed, a former Sheriff's deputy that was working for Menomonie Police Department, Sam Miller, took his own life in his home near Cedar Falls. My patrol staff, who were some of Sam's best friends, had to respond to the scene that night. To separate them from the scene I requested assistance from St. Croix Sheriff's Office to come and investigate the death. The scene was later turned over to St. Croix County Investigators.

For the funeral services for both Jeff and Sam, we decided to request assistance from outside agencies. We wanted to ensure coverage for the jail during Jeff's service and to cover patrol in the county during Sam's service so that staff were free to attend their services. The surrounding Sheriffs sent staff to cover our jail and to cover patrol a few days later without hesitation. Sheriffs have a motto that "No Sheriff Stands Alone", and this was proven to be absolutely true. When I asked for help, they not only sent help, but several of them were also here to support me in-person to assist with planning. In fact, Menomonie Police asked for help from other police departments and no one from those agencies would cover the city. During Sam's services the City of Menomonie was covered by the Barron County Sheriff and his Chief Deputy, the Buffalo County Sheriff and his Chief Deputy and the Eau Claire County Chief Deputy, along with a few Deputy Sheriffs from surrounding counties. The assistance we received from outside agencies was at no cost to Dunn County and I will not hesitate to do the same for them if they need it.



Sheriff Kevin Bygd
Chief Deputy Marshall Multhauf

Dunn County Sheriff's Office

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Fax: (715)232-3900
www.DunnCountySheriff.com



OFFICER JEFF REYNOLDS

Please visit
www.DunnCountySheriff/OfficerReynolds for
more information and parking instructions.

In Loving Memory

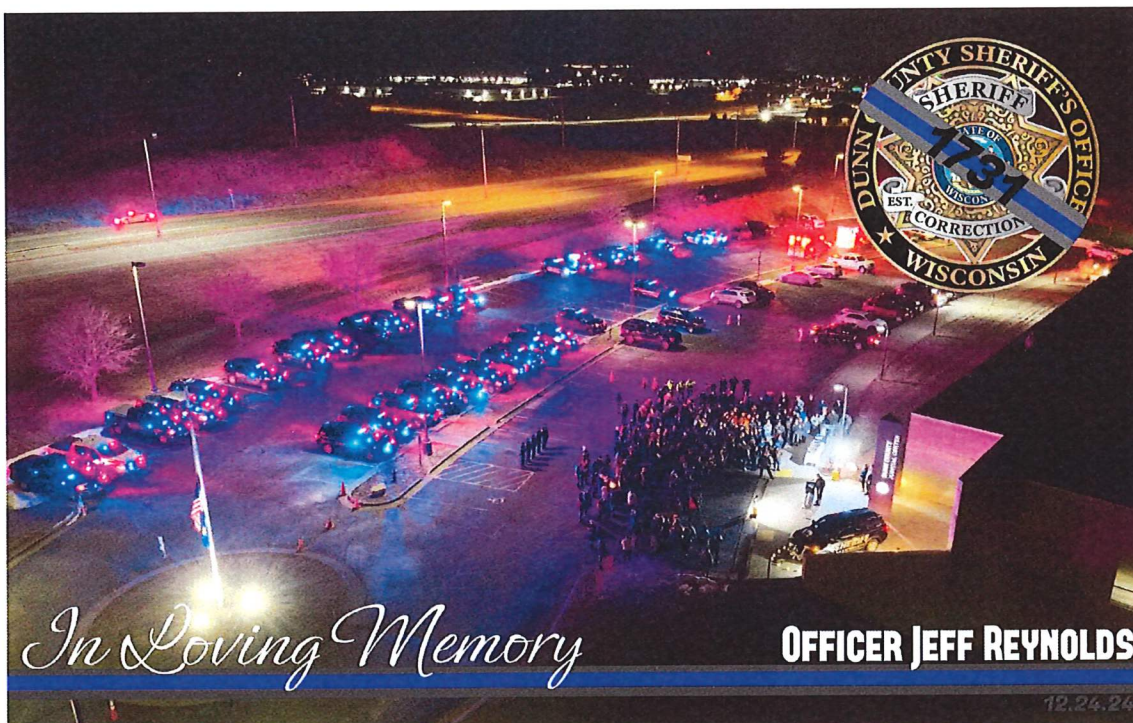


Dunn County Sheriff's Officer Jeff Reynolds was tragically killed after being struck by an intoxicated driver on December 24, 2024 while responding to the Dunn County Jail for his shift.

To honor Jeff, the Sheriff's Office is hosting a candlelight gathering on **Wednesday, January 1, 2025 at 6:30 PM** outside of the Dunn County Sheriff's Office.

Gathering will begin at 6:30 PM with a prayer or reading at 6:45 PM.

The gathering will be open to all law enforcement, corrections, and the community to show their support for Officer Reynolds.



In Loving Memory

OFFICER JEFF REYNOLDS

12.24.24



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Sheriff's Office Support Division

Our office has four (4) support staff, which provide a variety of administrative functions and crucial tasks, including paying invoices, depositing monies, processing case reports, open records requests, records maintenance, civil process preparation and ordering office supplies. They are very crucial in keeping our office running at an efficient level.

Sheriff's Office First Responder Program

The Dunn County First Responder program is operated by the Sheriff's Office. We have 47 volunteer first responders on the roster throughout the county. Our first responders are paged to all ambulance calls throughout the county and outside of municipalities that have an ambulance service, and they respond if they are available. Again, these are all volunteers that receive no compensation or reimbursement for their services. The director of our first responder program, Shanna Knops, does a fantastic job keeping everyone stocked with supplies and keeping training and licenses up to date. In 2024 the first responders responded to 227 calls.

The first responders also volunteer at large gatherings for medical support. They volunteer at the Knapp snowmobile water cross, Boyceville Fire Department demo derby, the Ridgeland tractor pull and demo derby, and Menomonie wrestling events. They also assist local ambulance services at fire scenes for firefighter rehab. Most of these organizations make donations to the first responder program to help fund equipment needs.

West Central Drug Task Force (WCDF)

The Sheriff's Office is an active member of the West Central Drug Task Force, which includes law enforcement agencies from multiple counties. We currently have one (1) investigator assigned to the task force. Using its regional resources, the task force can direct equipment and personnel anywhere within the six-county area. The task force is funded largely through grants provided by the federal government and administered by the State of Wisconsin. These grants reimburse member agencies for some of the staff hours and other expenses involved in combating illicit drug activity. We continue to take a very aggressive approach to battling the meth and opioid problems we have locally.



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Patrol K-9s

The Sheriff's Office continues to run two K-9 teams. Patrol Deputy Corey Stienkraus works with K-9 partner Ranger and Patrol Sergeant Brennan Porter works with K-9 Rip. These two canines are trained in drug detection, building searches, human tracking, area searches, evidence searches and criminal apprehension. Our canine program is primarily funded by donations from the community and local service organizations. We had a total of **60** K-9 deployments in 2024 and **52** of those were narcotics sniffs (including buildings and vehicles). There were no K9 use of force incidents this year. A detailed K-9 report is attached below.

Therapy K-9

In 2019 the Sheriff's Office acquired a therapy K-9 named Rookie. Rookie is a black Goldendoodle who is handled by Investigator Rebecca Merryfield. He was chosen due to his unwavering friendly personality and the fact that he is non-allergenic and does not shed.

Rookie is utilized while investigating crimes against children, school incidents, fatal accidents, traumatic/violent incidents or calls of special circumstances. He and Investigator Merryfield can bring comfort to victims and emergency responders. The contributions of a therapy dog are often hard to put in words. The smiles, the tears, and the expressions of "thank you for being here" are just a few ways people have shown appreciation. The therapy K-9 program is completely funded by donations.

DARE Program

Investigator James Gates has taken on the bulk of the DARE training in our schools, with Investigator Merryfield staying active as a DARE instructor with several schools this year. We continue to teach DARE to 5th graders in Colfax, Elk Mound, Boyceville and the Menomonie elementary schools outside the City of Menomonie (Knapp and Downsville). We have also expanded DARE into 8th grade in Colfax, Elk Mound and Boyceville this year. The 8th grade program is a little shorter in length, but it's a great opportunity to reconnect with the students before they enter high school.

DARE classes are designed to teach children how to live a productive, drug and violence free life by making safe and responsible choices. The DARE program has evolved over the years and while it still teaches the dangers of drugs, alcohol and tobacco, it now has a focus on self-awareness, responsible decision making, understanding others, relationship/communication skills, and handling responsibilities and challenges. Each DARE class is 45 minutes to one hour in length. All 5th grade students are provided with a workbook, a certificate upon completion of the program, a DARE t-shirt, and an end of program DARE graduation celebration with friends and family.



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The DARE program also allows children to interact with law enforcement under positive circumstances. We want kids to be comfortable around law enforcement when they interact with us in public and this program is helping to build a bridge between students and law enforcement. DARE helps them learn to trust us and realize that they can come to us when they are in trouble and need help. It shows that we are here to help and protect them. There is minimal cost to the taxpayer for this program as it is partially funded by donations.

Other Public Relations

In addition to the DARE program the Sheriff's Office participates in numerous public relations engagements, including the following:

- Active threat preparedness training to schools, businesses and other organizations.
- "Shop with a Cop" for underprivileged kids twice a year
- Sporting events
- K-9 demonstrations
- National Night Out
- County Fair Booth
- Job Fairs, Recruitment and Career Day
- Prescription Drug Disposal Program
- Parades and Festivals
- Social Media outreach-Facebook, Website
- Ride-a-long Program
- Educational presentations to Boy Scouts and Girl Scouts
- Reading books at preschools and daycares
- Member of the Dunn County Partnership for Youth Collaboration
- Leading the Safe Schools Team
- Member of the School District of Menomonie Area Schools Safety Intervention Team (SDMD)
- Lunch Buddy – we will have lunch with kids at school
- Leadership Menomonie presentations
- School walkthroughs while school is in session

I have attached our 2024 financial report below. We ended 2024 with a budget surplus of \$193,770. Some of the surplus can be attributed to having several staff vacancies throughout the year.



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Sheriff's Office (excluding Jail Assessment): Financials Jan - Dec 2024

Acct Type	Total 2023 Actuals	Total 2024 Budget*	YTD 2024 Actuals	Total 2024 Projected*
Revenue: Levy	(6,468,005)	(7,168,291)	(7,168,291)	(7,168,291)
Revenue: State Grant	(144,323)	(62,500)	(108,269)	(108,269)
Revenue: ARPA Federal	(218,000)	(711,765)	-	(711,765)
Revenue: Public Charges	(367,625)	(410,800)	(404,859)	(404,859)
Revenue: Local Grant	(4,516)	-	-	-
Revenue: Interdepartmental	(5,298)	(63,300)	(3,068)	(3,068)
Revenue: Fund Balance	(725,115)	(59,823)	-	(59,823)
Revenue: Forfeiture	(4,546)	-	(3,837)	(3,837)
Revenue: Donations	(6,801)	(31,987)	(8,450)	(8,450)
Revenue: Asset Sale	(29,081)	(61,700)	(46,750)	(46,750)
Revenue: Misc	(10,388)	-	(85)	(85)
Revenue: Other	-	(607,402)	-	(607,402)
Expense: S&F	6,150,830	6,618,558	6,696,279	6,696,279
Expense: Operating	1,411,244	1,772,695	1,510,667	1,510,667
Expense: CIP	160,364	786,315	721,883	721,883
Grand Total	(261,260)	-	1,185,220	(193,770)
Revenue	7,983,698	9,177,568	7,743,609	9,122,599
Expense	7,722,438	9,177,568	8,928,828	8,928,828
Net	261,260	-	(1,185,220)	193,770

* 2024 Budget includes budget adjustments and carry forwards.

* Surplus/(Deficit)

Attached are other program specific reports along with other statistics from 2024 and a five-year comparison of our incidents. I have an incredible staff that is customer service driven and represents us all very well. I am so proud of the work they do every day to make Dunn County a safe and enjoyable place to live and work. Feel free to reach out to me anytime with questions.

Respectfully submitted,

Sheriff Kevin Bygd

DUNN COUNTY SHERIFF'S OFFICE

INCIDENT COMPARISON 2020-2024

INCIDENT TYPE	2020	2021	2022	2023	2024
911 HANG UP	714	787	646	977	510
911 MISSDIALS	133	151	87	184	99
Accidents/Firearms	4	0	0	1	5
Accidents-Home/Public/Occupational	8	7	5	1	4
Alarms – Business/Home	115	138	135	108	115
Animal Complaints	543	588	542	667	616
Area Watch-Extra Patrol Requests	186	58	33	35	34
Arson	0	0	1	0	1
Assault/Battery	15	13	9	15	19
Assist Other Agency	295	301	364	379	341
Attempt to Locate/Missing Person	47	48	35	32	30
ATV				44	53
Homicide/Attempted Homicide	2	3	0	0	0
Boat	74	27	41	28	21
Bomb Threat	0	0	2	0	0
Burglary-business	17	15	9	10	4
Burglary-Home	43	47	21	12	25
C813-Firearms Surrender	1	0	1	3	3
Civil Complaints	269	303	216	229	273
Civil Process/protection order	570/76	642/85	701/82	659/104	764/77
Crime Stoppers	83	104	50	54	63
Criminal Damage	82	56	59	75	53
Custody Disputes	85	54	59	69	69
Death-suicide or attempted	2	6	6	5	7
DECC	7	10	10	12	11
Disorderly Conduct	212	233	210	227	190
DNR Complaint	32	18	24	16	24
Domestic Dispute	177	194	205	220	191
DOWI-Driving While Intoxicated or With a Restricted Controlled Substance	116	126	154	140	161
Drugs	122*	117	61	59	51

DUNN COUNTY SHERIFF'S OFFICE

INCIDENT COMPARISON 2020-2024

INCIDENT TYPE	2020	2021	2022	2023	2024
Emergency Medical Services Assist	182	162	214	210	234
Escort	53	104	91	95	116
Fire	100	96	82	106	101
Fraud/Forgery	123	120	127	103	139
Graffiti				3	4
Harassment	118	131	141	134	140
ICAC	11	8	12	10	8
Inebriate Contact	24	14	28	19	10
Jail-incidents	1	1	4	3	4
Juvenile Disorderly	81	45	52	85	76
Juvenile Protective Services	70	75	70	90	73
Juvenile Runaway	44	43	31	33	35
Juvenile Sexual Assault	39	47	32	33	34
Juvenile Substance Abuse	6	1	8	2	15
K9 Incident	98	77	137	83	60
Kidnapping	0	0	0	0	0
Liquor Law	6	5	6	16	8
Littering	43	35	18	20	17
Mental Case	150	133	145	155	157
Miscellaneous	148	107	56	44	12
Motorist Assist	334	410	529	530	544
Motor Vehicle Theft	23	31	20	25	25
Noise Complaints	66	38	49	51	41
Open Door	27	7	4	1	3
Ordinance Violation	74	57	38	54	79
Parking Violation	42	31	26	30	33
Phone-Nuisance, Obscene	7	12	6	1	1
Property-Missing, Recovered	60	60	50	66	77
Public Relations	53	56	84	75	101
Quick Deployment BHO Pos				22	54
Repo	31	34	19	12	47
Road	167	164	192	187	215
Robbery	0	0	0	0	1

DUNN COUNTY SHERIFF'S OFFICE

INCIDENT COMPARISON 2020-2024

INCIDENT TYPE	2020	2021	2022	2023	2024
Sale (Civil Process)	21	9	2	8	9
Sexual Assault	2	8	11	13	4
Sexual Malice- Obscenity/Lewd Behavior	4	4	7	3	5
Snow - snowmobile related	26	25	22	25	2
Street	11	3	14	9	8
Suspicion	916	928	1037	986	938
SWAR-Search Warrant	16	10	12	16	14
Theft	165	126	116	153	123
Traffic Accident-Deer	136	166	136	161	161
Traffic Accident-Fatality	6	6	3	6	5
Traffic Accident-Hit and Run	45	53	64	54	61
Traffic Accident-No Injury	348	344	456	418	318
Traffic Accident-Personal Injury	71	91	81	99	87
Traffic Related Complaints	367	399	422	441	482
Traffic Stops	2927	2694	4606	4262	5172
Transport	343	175	171	191	232
Trespassing	63	82	80	67	67
Violate Court Order	70	63	73	68	73
Warrant Pickup & Attempted Warrant Pickup	148	81	173	159	218
Weapons Violation	23	18	20	18	16
Weather Related Incidents	2	3	7	0	3
Welfare Check	287	241	211	287	289
	2020	2021	2022	2023	2024
Total Number of Cases	12662	12041	14063	14527	14943
	-2302	-621	2022	464	416
	(-) 15.38%	(-)4.90%	14.40%	3.20%	2.80%

2024 OMVWI Breakdown

Operate with a while under the influence 1 st	92
From the above had a PAC greater than .15	65
OMVWI 1 st with a passenger under 16	5
OMVWI 2 nd	20
OMVWI 2 nd with a passenger under 16	2
OMVWI 3 rd	15
OMVWI 3 rd with a passenger under 16	1
OMVWI 4 th	4
OMVWI 5 th or 6 th	6
OMVWI 7 th , 8 th or 9 th	2
OMVWI 10 th or more (just PAC)	0
Absolute sobriety (under 21)	2
Absolute sobriety (under 21) W pass under 16	1
OMVWI cause injury	3

Operate with a controlled substance 1 st	13
Operate with a controlled substance 1 st with pass under 16	
Operate with a controlled substance 2 nd	2
Operated with a controlled substance 3 rd	3
Operate with a controlled substance 4 th	4

****Operate with controlled substance may or may not be included in OMVWI violations depending on impairment*****

Drugs Seized 2019 – 2024

2024

Amphetamines/Methamphetamines	2632.21 grams (5.8lbs)173 milileters 360 dosage units
Marijuana	3331.05Grams (7.34 lbs) 147 dosage units (THC vapes)
Narcotics	87.8 grams and 81 dosage units
Depressants/Stimulants/Other	4.5 grams 900.5 dosage units
Cocaine	39.6 grams
LSD	.4 grams and 3 dosage units
Heroin	17.6 grams
Morphine	2 dosage units
Opium	.5 grams
Unknown	20.8 grams 10.75 dosage

Yearly Total	6134.46 grams(13.52lbs) 1504.25 dosage units
--------------	--

2023

Amphetamines/Methamphetamines	812.24 grams (1.79lbs)
Marijuana	3372.76 grams (7.44lbs) and 72 dosage units (THC vape)
Narcotics	115.3 grams and 42 dosage units (pills ect)
Cocaine	5.7 grams
Heroin	20.7 grams
Hallucinogen	29.6 grams and 4 dosage units (pills ect)
LSD	18 Dosage units
Morphine	1 dosage unit
Other Stimulants	4 dosage units
Other drugs	3.7 grams and 294.1 dosage units

Yearly Total	4360 Grams (9.61 lbs) and 412 dosage units
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2022

Amphetamines/Methamphetamines	231.3 grams (.51lbs), 8 dosages
Marijuana	4481.505 grams (9.88lbs), 6 plants, and 17 dosage units
Narcotics	23.7 grams 19.5 dosages
Other stimulants	2 dosages
Depressants/Stimulants/Other	43 dosages 1 grams
Cocaine	6.5 grams
Heroin	.3 grams
Hallucinogen	9.3 grams
LSD	25 dosages
Other drugs	442.5 dosages 1.4 grams
Unknown	41 grams
Morphine	2 Dosage units

Yearly Total 4796 grams (10.57lbs), 6 plants and 559 dosage units

2021

Amphetamines/Methamphetamines	1049.203 grams (2.313lbs) 39.5 dosages
Marijuana	783.78 grams (1.73lbs) 15 dosages (vape pen cartridges
Narcotics	10.1 grams 140.5 dosages
Other stimulants	10.5 dosages
Depressants/Stimulants/Other	90 dosages .9 grams
Cocaine	13.4 grams
Heroin	.9 grams
Hallucinogen	11.8 grams includes psilocybin mushrooms)

LSD	3.5 dosages
Other drugs	212 dosages
Unknown	14.8grams (.3) lbs 49 dosages

Yearly Total 1873.083 grams (4.13 lbs) and 560 dosage units

2020

Amphetamines/Methamphetamines	3165.081 grams (6.98 lbs) 15 dosages
Barbiturates	4 dosages
Marijuana	1622.52 grams (3.58 lbs) 28 dosages (vape pen cartridges and nerds candy)
Narcotics	101 dosages
Other stimulants	94 dosages
Depressants/Stimulants/Other	36 dosages
Cocaine	14.1 grams (.03lbs)
Heroin	3.2 grams (.007 lbs)
Hallucinogen	82.5 grams (.18lbs) includes psilocybin mushrooms)
LSD	11.2 grams (.02 lbs)
Opium	50 dosages
Other drugs	161 dosages
Unknown	281.4 grams (.62) lbs 60 dosages

Yearly Total 5180 grams (11.42 lbs) and 489 dosage units

2019

Amphetamines/Methamphetamines	1291.07 gm (2.85 lbs)
Marijuana	3731.36 gm (8.23 lbs) and 2 dosage unit (pills, etc.)

Narcotics	162 dosage unit (pills, etc.)
Hashish	69.3 gm (.15 lbs)
Depressants/Stimulants/Other	20.1 gm (.04 lbs) and 166 dosage unit (pills, etc.)
Cocaine	102.01 gm (.22 lbs)
Heroin	13.5 gm (.03 lbs)
Hallucinogen	8.5 gm (.02 lbs) and 1 dosage unit (pills, etc.)
Opium	23 dosage unit (pills, etc.)
Unknown	42 gm (.09 lbs)

Yearly Total	5277.84 gm (11.64 lbs) and 354 dosage unit
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Activity Summary by Code (Team)

DUNN COUNTY SHERIFF

2024-01-01 to 2024-12-31



Activity	Subcategory	Amount	Units
Porter/Rip			
Narcotics Search		1.00	Search(es)
Narcotics Search	Drug Search - Building/House	1.00	Search(es)
Narcotics Search	Drug Search - Open Area	1.00	Search(es)
Narcotics Search	Drug Search - School	3.00	Search(es)
Narcotics Search	Drug Search - Vehicle	18.00	Search(es)
Searches - Building(s)		2.00	Search(es)
Track		1.00	Track(s)
Steinkraus/Ranger			
Assist in perimeter		1.00	Assist(s)
Criminal Apprehension		1.00	Arrest(s)
Demonstration - School		1.00	Demo
Narcotics Search		28.00	Search(es)
Track		2.00	Track(s)

Activity Summary - Unit Totals

DUNN COUNTY SHERIFF

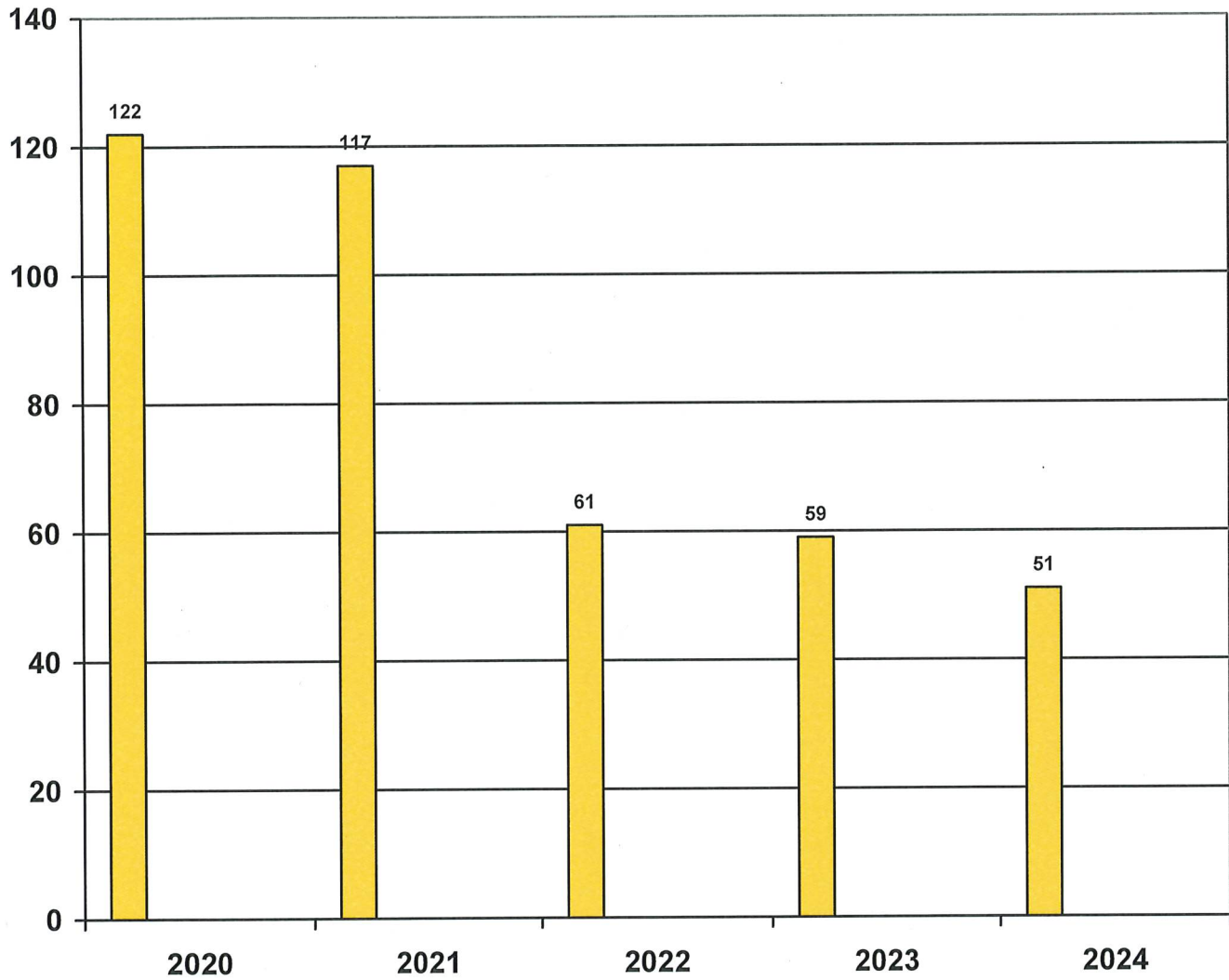
2024-01-01 to 2024-12-31



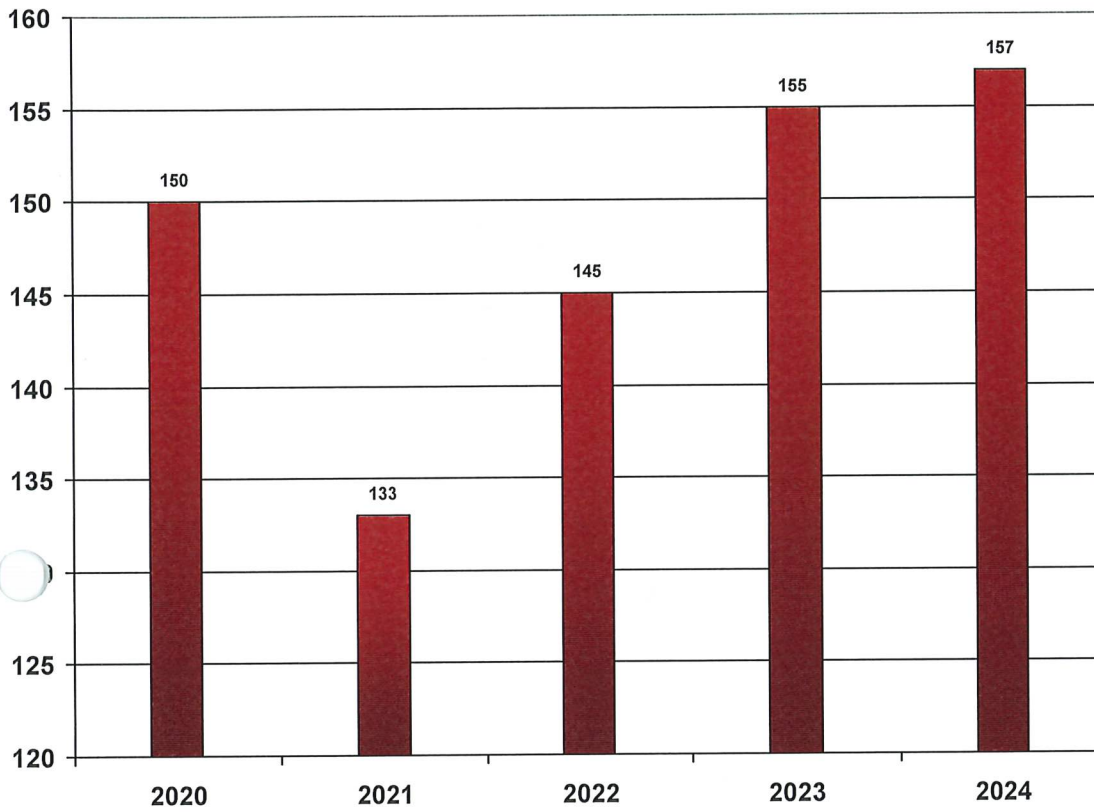
Activity	Amount	Units
Assist in perimeter	1.00	Assist(s)
Criminal Apprehension	1.00	Arrest(s)
Demonstration - School	1.00	Demo
Narcotics Search	52.00	Search(es)
Searches - Building(s)	2.00	Search(es)
Track	3.00	Track(s)

Teams: Porter/Rip, Steinkraus/Ranger

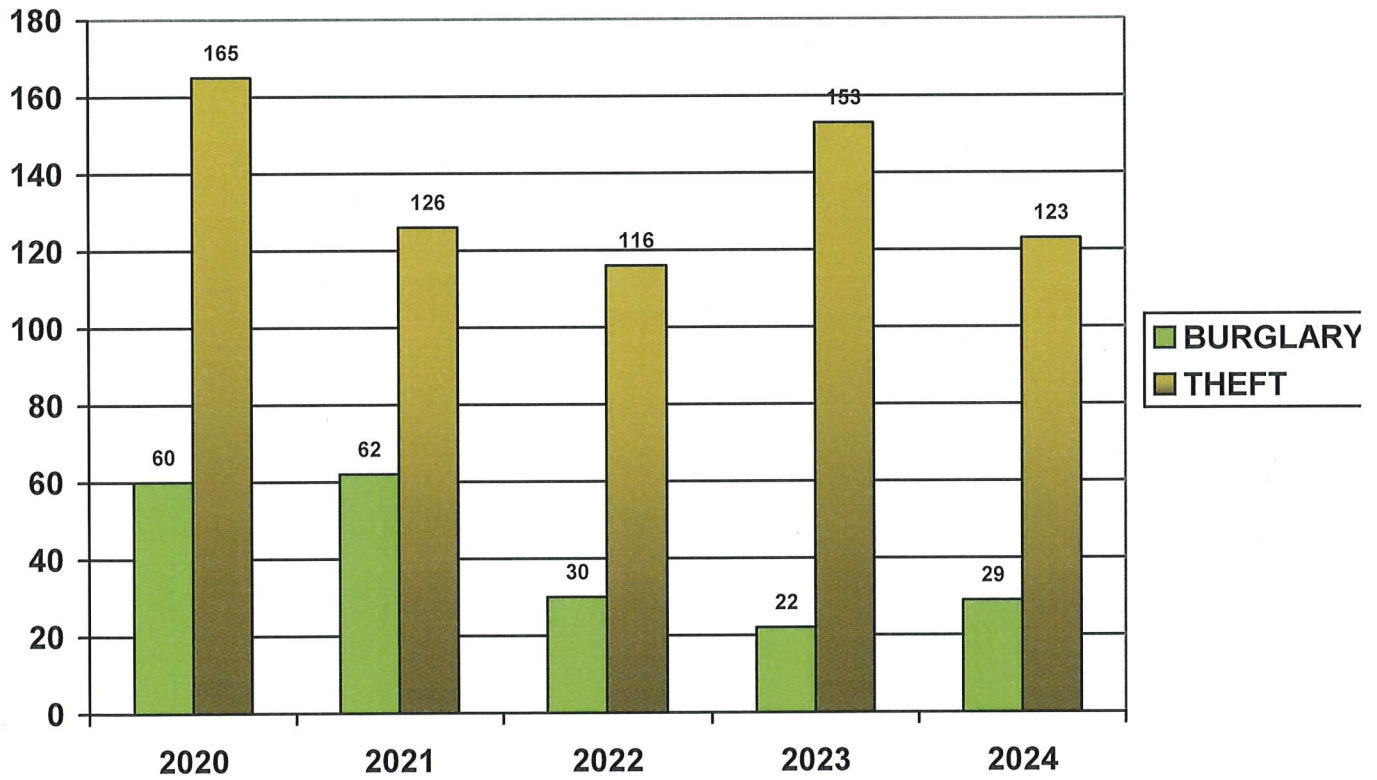
Drug Related Incidents 2020 – 2024



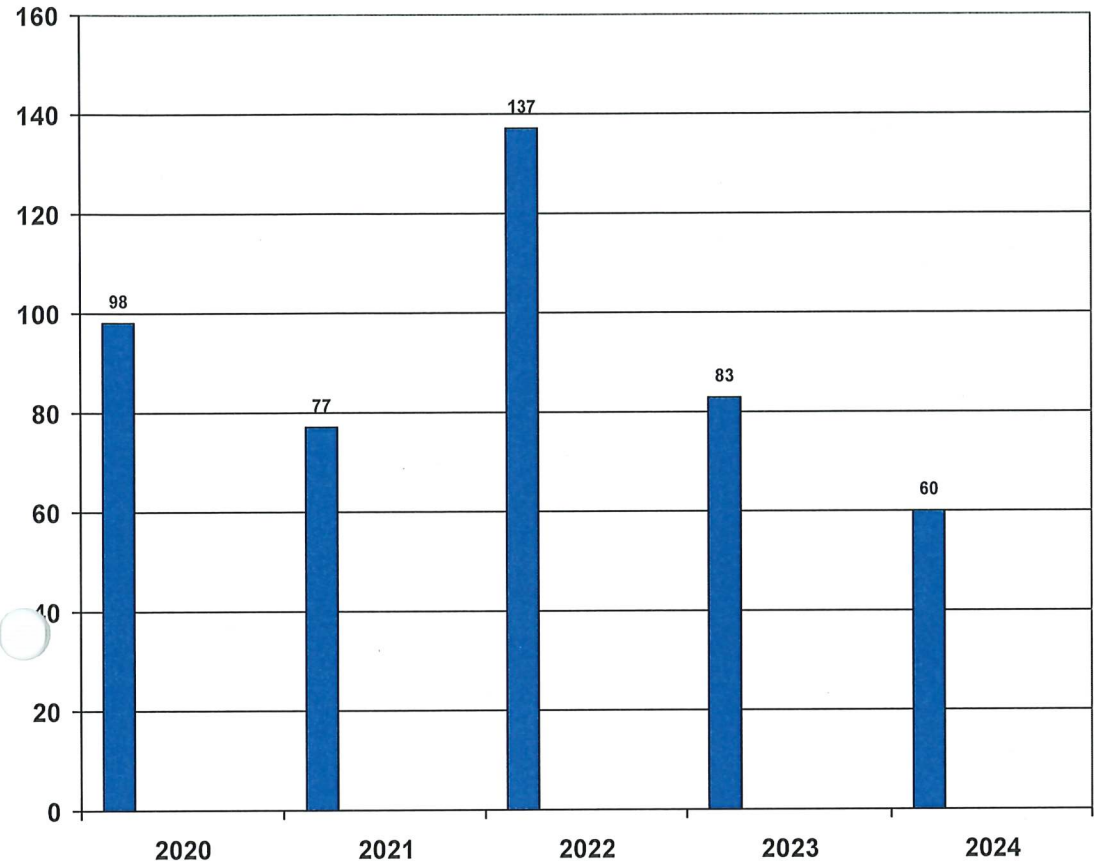
Mental Health Related Incidents 2020 – 2024



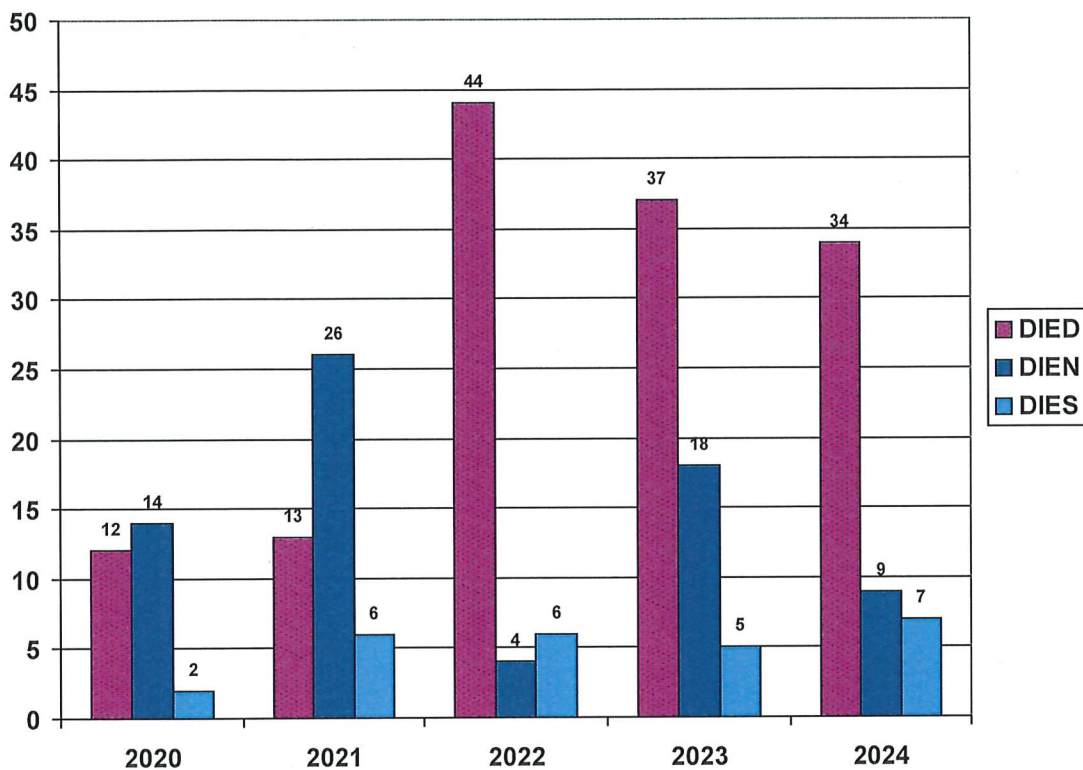
Burglary – Home & Business & Thefts 2020 - 2024



**K-9 Incidents
2020 - 2024**

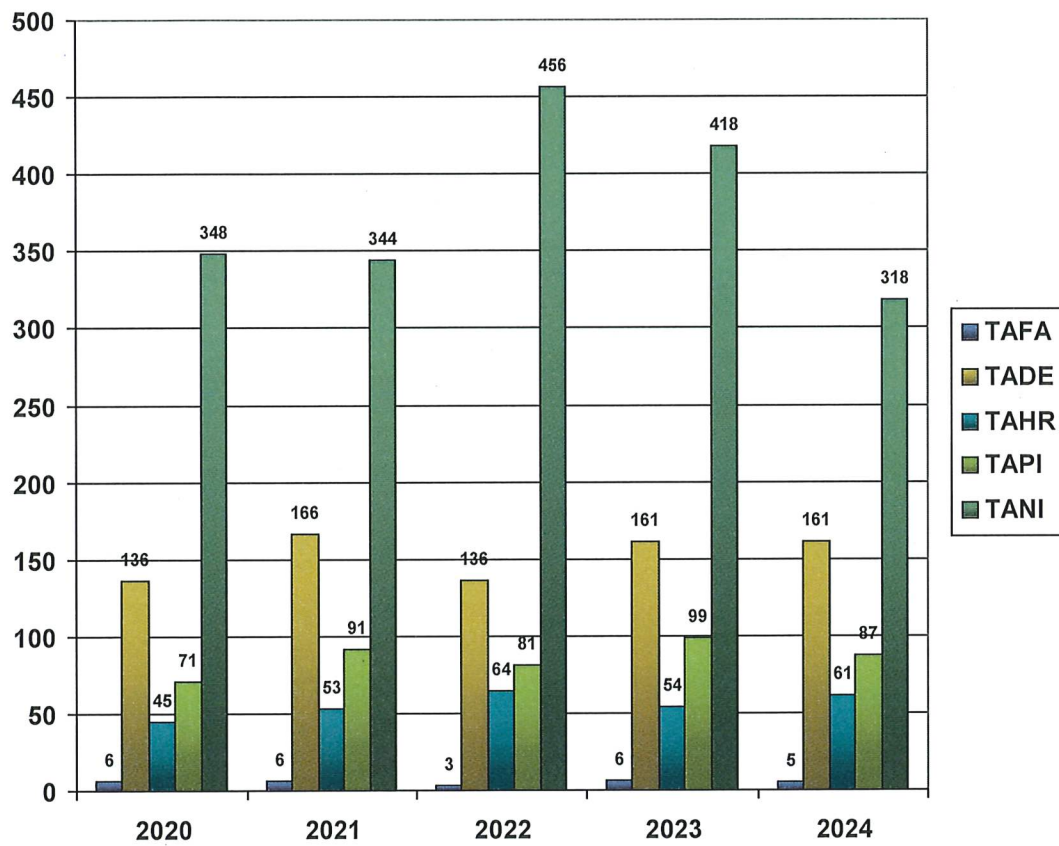


Death Incidents
2020 - 2024
DIED = Death
DIEN = Death of Natural Causes
DIES = Death by Suicide

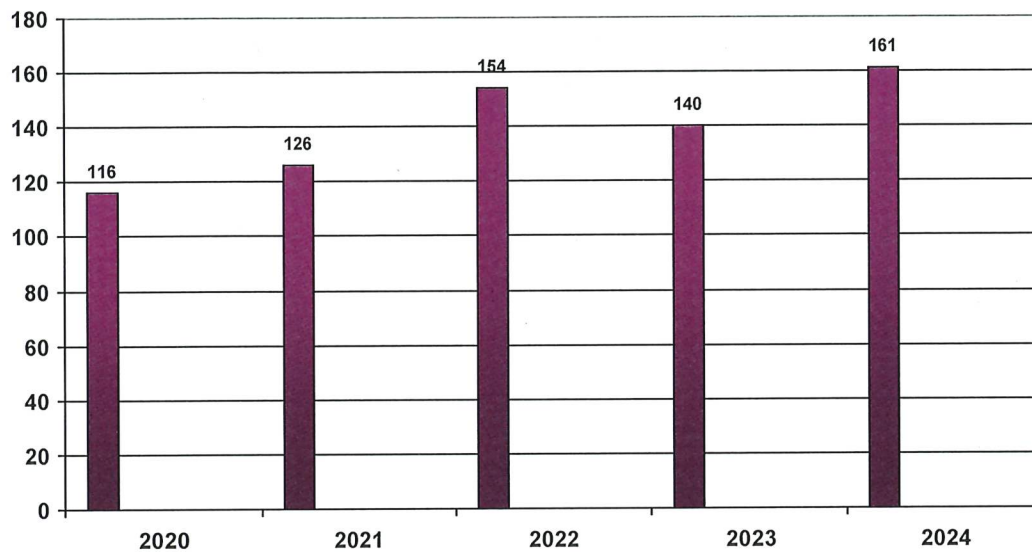


Traffic Crashes 2020 - 2024

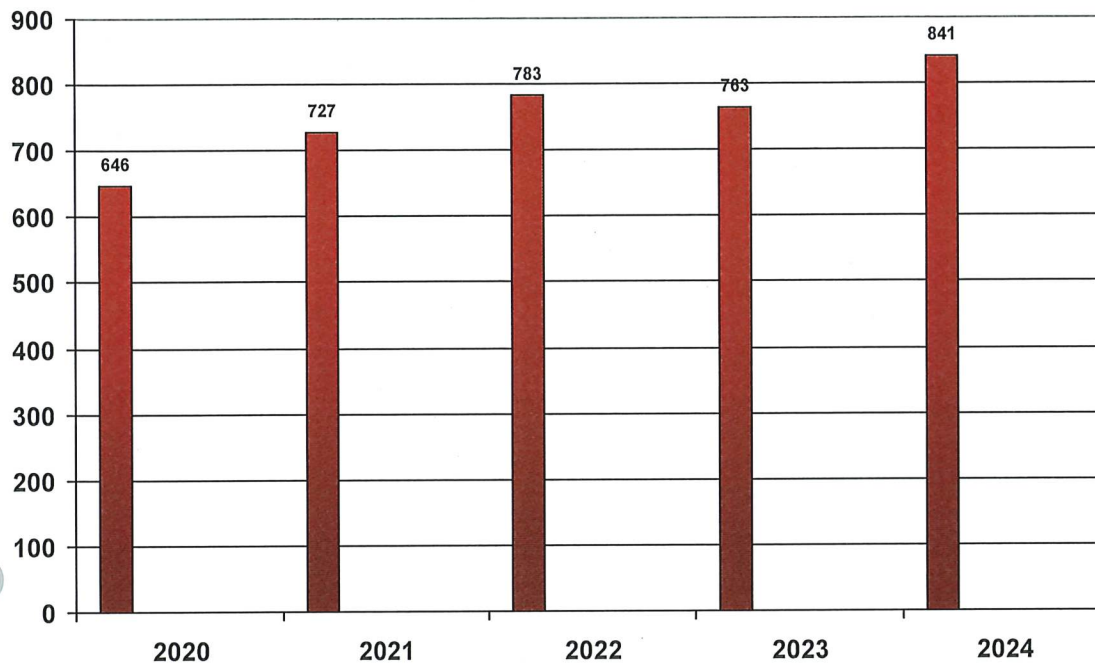
TAFA = Fatality Crash
TADE = Deer vs Car Crash
TAHR = Hit and Run Crash
TAPI = Crash with Injury
TANI = Crash no Injury



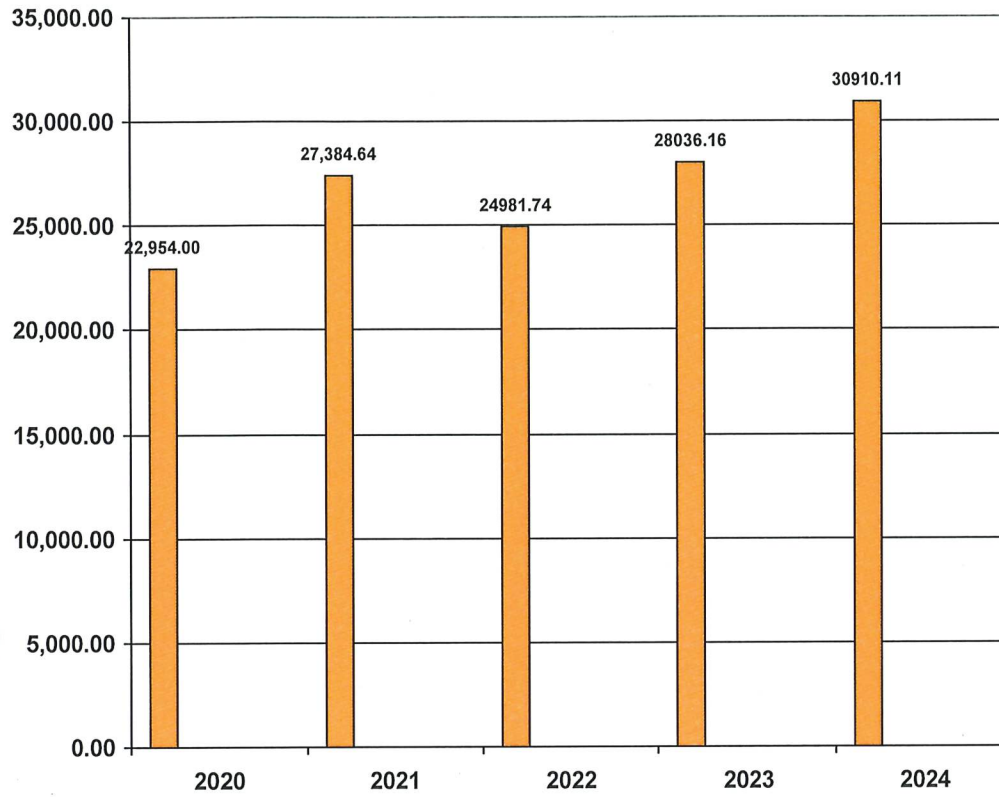
**Operate While Intoxicated or With a Restricted Controlled Substance -
Arrests
2020 – 2024**



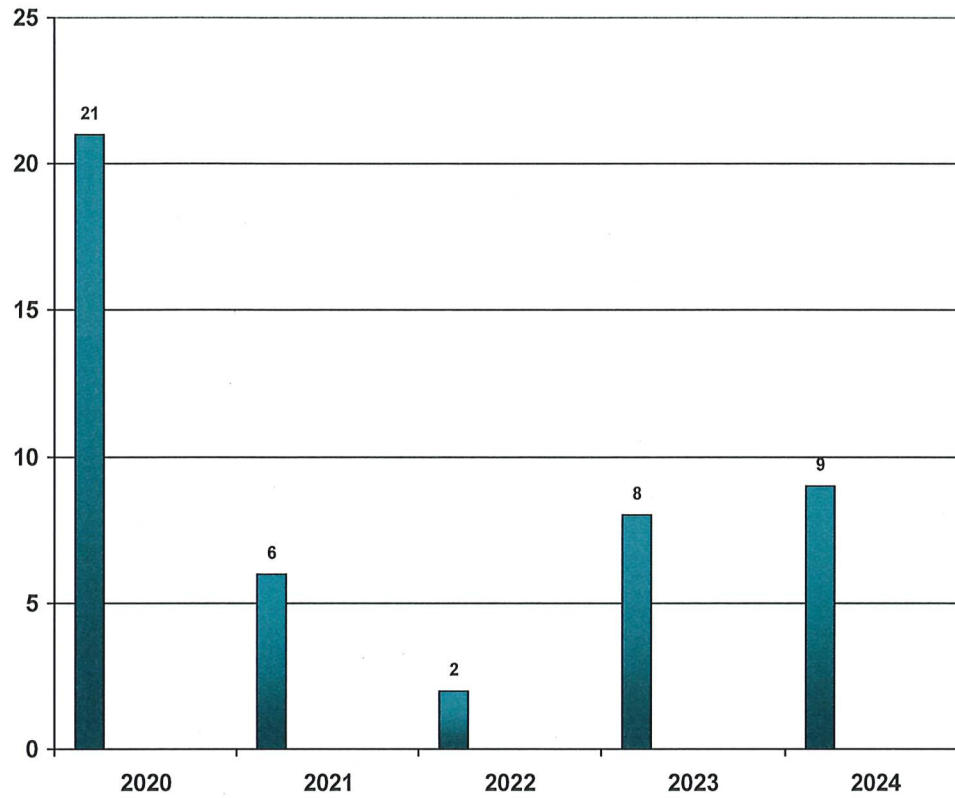
CIVIL PROCESS PAPERS/PROTECTION ORDERS RECEIVED 2020 – 2024

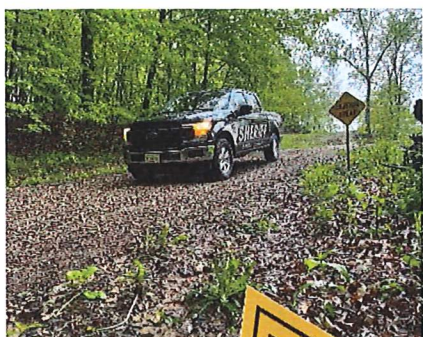


Total Monies Received for Service of Papers 2020 - 2024



Real Estate Foreclosure Sales Conducted 2020 - 2024





Dunn County Sheriff's Office

Recreation Safety Patrol 2024 Annual Report



About the Rec Patrol

Recreation Safety Patrol – 2024 Annual Report

About the Sheriff's Office Recreation Patrol Team

The Recreation Safety Patrol is a specialized team within the Patrol Unit of the Field Services Division of the Sheriff's Office. This team comprises 4-5 specially trained deputies, who are supervised by the Recreation Patrol Sergeant. All members are current full-time or reserve deputies who carry out recreation patrol duties in addition to their primary responsibilities at the Sheriff's Office.

Deputies conduct patrols and respond to recreational complaints throughout Dunn County. The majority of the equipment and hours dedicated to these activities are supported and funded through three grants from the Wisconsin Department of Natural Resources.

Water Patrol

The water patrol team is dedicated to ensuring the safety and enjoyment of all who utilize our county's waterways, which encompass over 50 miles of navigable rivers and approximately 3,000 acres of lakes. Our coverage includes locations such as Lake Tainter, Lake Menomin, Elk Creek Lake, Lake Eau Galle, the Chippewa River, and the Red Cedar River. While our goal is to patrol each body of water at least once a year, our primary focus remains on the busiest areas, particularly Lake Tainter, Lake Menomin, and the Chippewa River.



To effectively monitor these waterways, the Sheriff's Office operates a 2019 19' Alumacraft Competitor dual-console patrol boat, specifically designed for lake patrols. Additionally, we have a 16' Alumacraft flat-bottom vessel, equipped with a tiller-steer outboard motor, which is primarily utilized for search, rescue, and recovery operations in shallower waters. We are also fortunate to occasionally have access to a DNR-owned jet-drive tunnel-hull boat, allowing us to conduct patrols in rivers with shallow areas that may be challenging for traditional vessels.



All of our patrol boats are outfitted with essential rescue and recovery equipment, first-aid supplies, emergency lights, radios for communication, personal flotation devices (PFDs), buoys, and various other emergency gear to ensure we are prepared for any situation that may arise on the water.

Snowmobile Patrol

Dunn County boasts approximately 315 miles of groomed snowmobile trails, maintained and supported by over 14 dedicated snowmobile clubs. During the winter months, recreation-trained deputies actively patrol frozen waterways, particularly during special events held on the lakes, and collaborate with area DNR wardens as necessary.

During the 2023-2024 grant period, the Sheriff's Office was unable to conduct specialized snowmobile patrols due to insufficient snowfall, which resulted in the trail system remaining closed throughout the season. Although deputies logged patrol hours from their vehicles and made some limited contacts with snowmobile operators, overall activity was minimal.



In contrast, the 2024-2025 season has already witnessed a notable increase in snowmobile contacts, even prior to the official opening of the trail system, indicating a growing interest in snowmobiling within the community. Since the most recent snowfalls in early 2024, deputies already logged many contacts and hours of patrol both on and off the trails.

ATV Patrol

As of 2024, all 22 Dunn County townships have made significant strides in enhancing accessibility for ATV/UTV traffic. In addition, all county highways within Dunn County are open, except for the high traffic area of CTH B. And most recently, the City of Menomonie has also acknowledged this trend by permitting ATV use on its city streets.



While this expanded access is to facilitate access to local businesses, it is important to acknowledge the accompanying challenges. There has been an increase in traffic-related calls to patrol deputies concerning illegal ATV/UTV operations, rider safety issues, reckless driving, and operating while intoxicated (OWI), and a rise in accidents. We don't necessarily correlate this rise *just* because the routes are open, but as operation becomes more popular there is a need for law enforcement presence to promote compliance and education, especially for younger or more inexperienced riders.

As we move forward, it is essential for all users of these trails and roads to adhere to safety regulations and responsible riding practices to ensure the safety of all road users and the continued enjoyment of our natural resources. Collaborative efforts between law enforcement, local governments, and the community will be crucial in addressing these issues and promoting a safe and enjoyable environment for recreational activities in Dunn County.



A Look at the Numbers

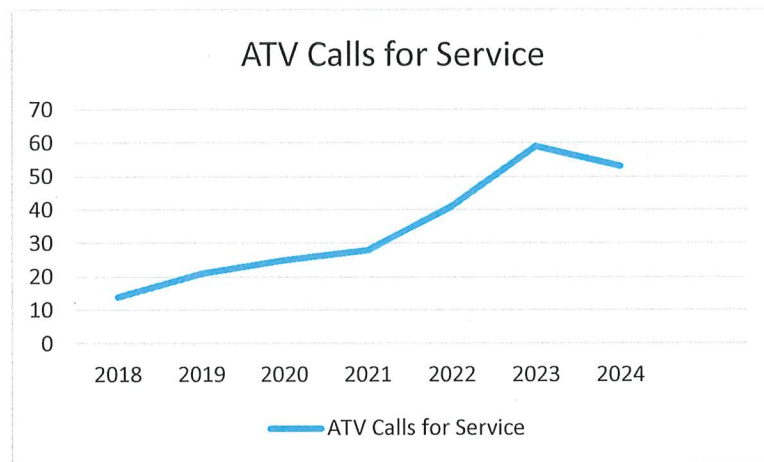
Recreation Safety Patrol – 2024 Annual Report

Overview

The challenges associated with recreation patrol duties are evident, particularly given the part-time nature of these responsibilities. The recent understaffing within the Sheriff's Office has further complicated the

ability to maintain consistent recreation patrols. Additionally, the trend towards reduced participation in the reserve program is noteworthy; factors such as the inherent dangers of law enforcement, lack of benefits, and limited hours have contributed to this decline over the past decade.

In recent years, there has been a notable increase in calls related to ATVs and UTVs. This rise can be attributed, in part, to the increasing accessibility of county highways and town roads throughout Dunn County for recreational use. Furthermore, the City of Menomonie's decision to open most city streets to ATV use has created valuable connections to local businesses, potentially enhancing economic activity. However, this development is also likely to result in a significant uptick in recreational vehicle traffic, which may necessitate a reevaluation of enforcement strategies and resource allocation to ensure safety and compliance within the community.

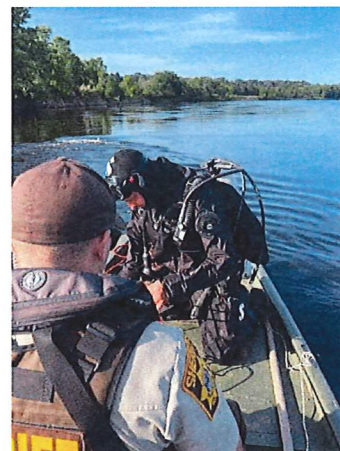


The increased ATV traffic does not come without its associated risks. We have observed an uptick in crashes, which, while the numbers may appear lower than those involving traditional vehicles, warrant further consideration. It is important to note that in Wisconsin, only injury-related crashes that necessitate medical attention are deemed “reportable.” In addition, ATV crashes can often result in more severe injuries due to the inherent design limitations of recreational

vehicles compared to standard automobiles. This increase in crash severity necessitates a greater allocation of personnel to manage crash scenes and conduct thorough investigations, ultimately leading to an increase in man-hours required.

Furthermore, water-related incidents have seen a rise over the past 5 to 10 years; however, there has been a slight decline in reported issues over the last two years, which can be attributed to staffing shortages. Decreased law enforcement activity and visibility on lakes may have led to a reduction in citizen reports of activities that would typically be communicated to us. Additionally, some individuals may opt to utilize the Department of Natural Resources (DNR) tip-line, particularly when they are aware that deputies are not present. It is important to note that such tips may be forwarded to us several hours or even days later, which can result in complaints that are frequently unfounded.

In light of these concerns, it is imperative that we continue to assess and address the potential needs of recreational patrols and maintain proactive measures to enhance our presence and responsiveness.



RECREATION CALLS FOR SERVICE 2018 – CURRENT

	Snowmobile	Boat	ATV/UTV	Search/Rescue	DNR Assist	Total
2018	40	12	14	5	50	121
2019	32	77	21	3	60	193
2020	28	28	25	6	60	147
2021	28	33	28	3	66	158
2022	23	43	41	6	39	152
2023	28	30	59	4	45	166
2024	2	21	53	2	51	129

**Statistics do not reflect other non-recreational calls on waterways or trails such as 911 hang-up, suspicious activity, disorderly, littering, etc.*

ENFORCEMENT STATISTICS

	Citations	Warnings	Crashes	OWI	Hours Claimed
2020	39	53	4	4	485.25
2021	41	77	2	4	448.5
2022	23	36	6	2	249.75
2023	32	44	5	3	364.75
2024	34	22	7	3	292



Future Goals & Needs Assessment

Recreation Safety Patrol – 2024 Annual Report

The Dunn County Sheriff's Office remains committed to enhancing the safety and recreational experience for both citizens and visitors through our dedicated recreation patrol efforts, supported by funding from the Department of Natural Resources (DNR). Over the past three years (2020-2023), we have claims averaging approximately \$26,000, while our deputies have collectively dedicated an average of 386 hours annually to recreation patrol activities.

Currently, our efforts are supplemented by two local wardens who oversee portions of Dunn County as their primary areas of responsibility. While these wardens do engage in recreation patrol, their availability is often limited due to their additional responsibilities, which include conducting natural resource investigations and providing services at state parks within the region. As a result, when wardens are on

duty, they frequently depend on the assistance of our deputies, particularly given the challenges of operating in rural environments and delayed response times.

In light of these considerations, one of the key objectives of our recreation patrol team is to establish a full-time recreation patrol deputy sheriff position within the Sheriff's Office. This enhancement will not only bolster our capabilities in providing effective recreational oversight but will also improve collaboration with local wardens, ensuring a safer and more enjoyable experience for all who engage in outdoor activities in Dunn County.

ANNUAL CLAIM (FUNDED THROUGH DNR GRANT)

	Boat	Snowmobile	ATV/UTV	Total Claim
2020	\$18,853.99	\$10,675.24	\$2,627.23	\$32,156.46
2021	\$12,838.48	\$5,840.47	\$3,857.80	\$22,536.75
2022	\$17,352.33	\$9,663.40	\$2,776.55	\$29,792.28
2023	\$14,834.00	\$0	\$7434.59	\$22,268.59
2024*	\$10,484.81	<i>Pending 4/1</i>	<i>Pending 4/1</i>	<i>Pending</i>

**Snowmobile and ATV grant runs May 1 through April 30 each year.*

We anticipate that by assigning a full-time deputy to recreation duties, we could significantly increase the number of reported hours, potentially tripling our current claims. This enhancement would enable us to secure approximately 50-70% of the position's funding through the Department of Natural Resources (DNR) grant.

Furthermore, the grant would cover a substantial portion of the necessary equipment for this role, including uniforms, radios, recreation vehicle accessories, safety gear, and even the recreation vehicles themselves—such as boats, ATVs, and snowmobiles.

The recreation deputy would be able to dedicate funded hours to recreation patrol for at least half of the year. Additionally, this position would serve as a valuable asset to the patrol unit, providing support with filling vacancies on the road and assisting with calls as needed. This added flexibility in the schedule could result in savings on overtime.

Conclusion

Regardless of the future staffing decisions, our patrol unit, along with members of the recreation patrol team, remains committed to promoting safety and responsible usage of recreational vehicles. We will also continue to provide training to our deputies, ensuring that we are always prepared to effectively respond to emergencies, as well as conduct rescue and recovery operations in waterways and other recreational areas.

Respectfully Submitted,
Chad L. Pollock – Patrol Sergeant & Recreation Patrol Team Supervisor, Division of Field Services



2024 ANNUAL REPORT
OF
EMERGENCY
COMMUNICATIONS
&
EMERGENCY
MANAGEMENT

Emergency Management Division

Our Mission

“To utilize effective planning, training and coordination to continually develop the mitigation, preparedness, response, and recovery capabilities of the county’s cities, villages, and townships for emergencies resulting from all hazards.”

Introduction

2024 brought some notable changes, accomplishments, and enhancements to Emergency Management which will be highlighted in the following paragraphs. The office also continues our never-ending review and documentation of Emergency Operations, Continuity of Operations/Continuity of Government, and other plans; community education and outreach; staff training and continuing education; and emergency response.

Staffing

There were no staffing changes in the Emergency Management Department in 2024. Jason Spetz continued in his role as the Emergency Management Coordinator and Kristin Bunch served as our Program Assistant. Each of those positions are part time working under the direction of Melissa Gilgenbach.

Integrated Preparedness Plan (IPP)

In 2024, Emergency Management expanded on its Integrated Preparedness Plan (IPP). The IPP is a three-year plan that outlines our preparedness priorities. This required plan focuses on a whole community approach to preparedness, response, and recovery and provides the ability for Dunn County to direct its energy, attention, and resources to identifiable and unique needs of our citizens.

This year, Emergency Management conducted a survey of various first responders and elected officials, to help guide our 2025 Integrated Preparedness Plan (IPP). We had a total of 83 responses which provided direct feedback on our level of preparedness, with input on what we are doing well and ways in which we can improve.

Grants

Our department is partially grant funded. Every year we apply for and receive funding from the Emergency Management Performance Grant (EMPG) and Emergency Planning and Community Right-to-Know Act (EPCRA). Each have specific requirements that must be met or there is a reduction in funds. We also participate in the EPCRA State Computer and Hazmat Response Equipment Grant. This grant is a partnership between Emergency Management and our local HAZMAT team which is Menomonie Fire Department.

Unfortunately, 2024 brought a 10% reduction in our largest grant- EMPG.

Severe Weather Emergencies

In 2024, there were nine warned storm events in Dunn County, either severe thunderstorm or tornado, or both.



Our 911 Communications Center becomes very busy in a weather event, and Emergency Management also activates during severe weather. The EM Coordinator is in direct contact with the National Weather Service (NWS) as soon as a potential for severe weather is announced. EM continues to monitor the weather through this contact and weather radar software. In the event of an actual storm affecting Dunn County, EM serves as a liaison to the NWS, providing them with ground truth weather reports coming in from public service personnel, the weather spotter network, and public reports coming in to the Communications Center. In all cases, an after-action report is submitted to the NWS, and in some cases, we meet with their personnel to do on site assessments.

Recently we have taken a more aggressive approach to weather reporting and working with the NWS. Procedures have been updated to accommodate for this, including more detailed weather and damage reports from the field. The NWS is always appreciative of the work we all do in this area. Being a distance from NWS radar, they also rely on immediate reports to help in their decision making process for weather alerts.

Outreach

EM and 911 participate in several public outreach activities to help in our community preparedness efforts. In the past year, our activities included

- UW-Stout Wellness Fair
- Preparedness Display at Menomonie Library
- National Night Out – Elk Mound
- Ongoing Social Media Posts
- In Partnership with Marshfield Clinic Research Institute's National Farm Medicine Center, slow moving vehicle placards were distributed by Emergency Management
- Tours of the 911 Center and Mobile Command for Chippewa Valley Learning in Retirement



Additionally, in 2024, we started distributing a newsletter to various stakeholders with some of our accomplishments and initiatives. Through the course of business, we discovered that our partners were not always aware of the work we do. The newsletter is published in March and October, each year.

Off-Site Facilities and Local Emergency Planning Committee

Emergency Management writes plans for businesses that create, use, and store Extremely Hazardous Substances (EHS). These businesses are referred to as off-site facilities. Dunn County decreased its number of off-sites from 24 to 23, in 2024, due to a business closure.

Dunn County off-site plans are reviewed every other year on a rotation that has us working on half of them each year.

This year, we had one facility that was not providing updated information in a timely manner. The EPCRA Compliance Coordinator at the State level was contacted and the issue was quickly resolved.

Our Local Emergency Planning Committee has meetings twice a year- one was held virtually, and the other is hosted by an off-site facility. The purpose of the committee is to protect the community from negative effects of hazardous substances through mitigation and education. This committee is comprised of Emergency Management employees, elected officials, law enforcement, community groups, broadcast media, and owners and operators of off-site facilities.

Training/Exercises

Training is an important part of Emergency Management. Whether it's continuing education for our staff and first responders or educating the public, training is vital to our success. The State of Wisconsin Training Management System provides a compilation of independent study, virtual, and in-person training opportunities. The classes offered have an expansive range of objectives, and are multi-disciplined.

In 2024, Emergency Management hosted the National Weather Service SKYWARN training in April of this year, there were 63 participants. SKYWARN is hosted every two years. We also hosted the following two Wisconsin Emergency Management courses:

- National Incident Management System for Senior Officials Training - This session was attended by fire department administration and elected officials from various townships and villages.
- Multiple Casualty Incident Response Training – This session was attended by first responders from various agencies and Emergency Management.



The entire Emergency Management Staff attended training and an exercise on running a Multiagency Resource Center, or MARC. A MARC would be utilized to offer a one stop opportunity for the public to find aid, from multiple resources, following a disaster.

Jason Spetz completed the following notable training: ISC300 (intermediate Incident Command for expanding incidents); Radiological Emergency Response – Ingestion Planning Zone Training; and a 40 hour Communications Technician course (COMT).

In August, Melissa and Jason, with two 911 Dispatchers, participated in an active shooter exercise with several first responder agencies. Along with the tactical response to such an incident, there was an emphasis on communications and incident command structure and organization. EM was part of the planning team for the exercise.

Exercises are the best way to prepare for a large-scale event. They bring together many different departments and disciplines to collectively work through a scenario.

Focus for 2025

Emergency Management has identified the following additional projects and initiatives that will take place in 2025:

- Continue the Hazard Mitigation Plan development
- Update County Emergency Operations Plan

Emergency Communications Division

The Dunn County Communications Center was established in 1995 by combining the Dunn County communications and Menomonie Police Department communications. The center dispatches for the Sheriff's Office, Menomonie Police Department, UW Stout Police, three Village departments, Menomonie Fire, 11 volunteer Fire departments, 8 volunteer Ambulance agencies and the Dunn County First Responders.

The strongest asset of the Communications Center are the people who answer the phones and radios 24 hours a day, 365 days a year. The job of a 911 dispatcher is stressful as they are responsible for dispatching the public's calls for help to local Police, Fire, and EMS agencies. This past year has been extra tough on the entire department due to staffing levels. Everyone has been amazing at trying to fill the open shifts while still trying to maintain a work life balance.

New Equipment

Power stability is crucial for our work in the 911 Center and Emergency Management. In 2024 two essential components to uninterrupted power were upgraded, a generator replacement at the Menomonie Radio tower and an uninterrupted power supply at the Communication Center.

These purchases provide a peace of mind during outages and will hopefully ensure that the devices are protected and functional at all times.



Radio Study

During 2023 Dunn County retained a company to perform a communications study, assessing all areas of radio communication within Dunn County including Police, Fire, EMS and Public works divisions. The purpose of the communications study was to look at the deficiencies we have in our current system and offer both short-term and long-term solutions to some of the areas of concern. Some of the areas that are needing improvement are as follows; portable radio coverage throughout the entire county, increased paging coverage, better access to frequencies or large scale incidents, and interoperability with surrounding agencies. The spring of 2024 brought the final draft of the Radio Study which gives us a couple phases that will increase our radio communications.

Next Generation 911-NG911

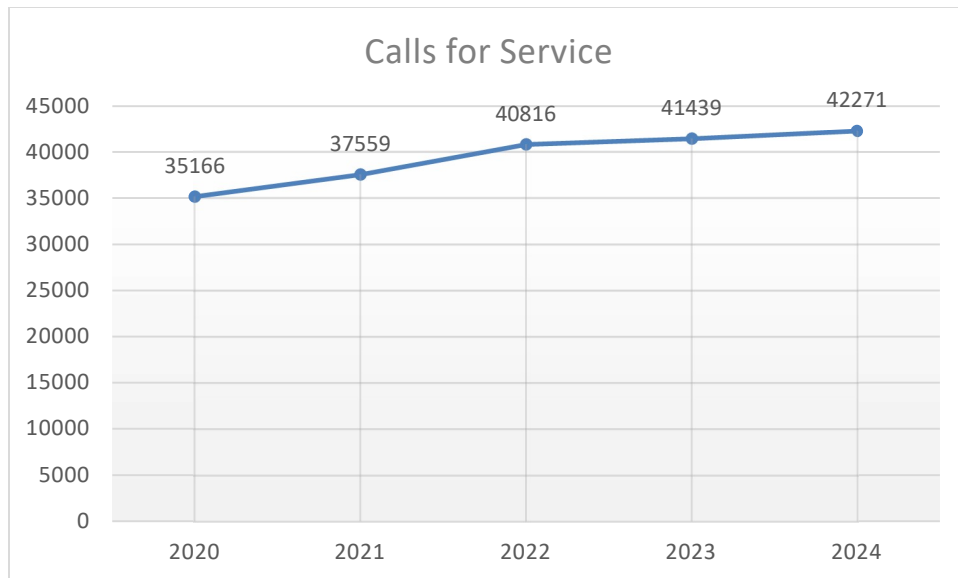
Next Generation 911(referred to as NG911) is a digital, internet protocol (IP) based system that is replacing the analog 911 infrastructure that has been around for decades. The reliability of 911 will improve greatly with the implementation of NG911, as it will create a faster and more resilient system. It will allow voice, photos, videos and text messages from the public to the 911 center.

The 911 Center applied and was awarded a grant from the WI Office of Emergency Communications, Department of Military Affairs. This project will provide funding for the interface and firewalls that are required to connect Dunn County to the statewide NG911 ESINet/SMS system. The 911-phone system and audio recorder will both need software upgrades to operate with the NG911 system. The project will include signing agreements with our area phone service providers to route NG911 information from the field into our 911 Center through text messaging. Which is also called "Text-to-911" service.

Cameras and digital maps of local schools

The Wisconsin Department of Justice had a grant opportunity for local school districts to receive reimbursement funding for obtaining digital mapping data of their school buildings. We are working with some of the schools in Dunn County to have those files in the Communication Center as well as access to their camera systems for viewing during large-scale events. These tools will greatly assist us during calls on school property. We currently have two school districts that have completed this grant and have shared their maps with us. We have them in our CAD (Computer Aided Dispatch) system so dispatch and all Law Enforcement Officers have access to them.

Statistics



Calls for service are created for calls that get a response from Police, Fire or EMS. In the communications center we take several calls that are handled within our agency that do not deem a response from another agency. This is showing at each year the calls for service is increasing.

Focus for 2024

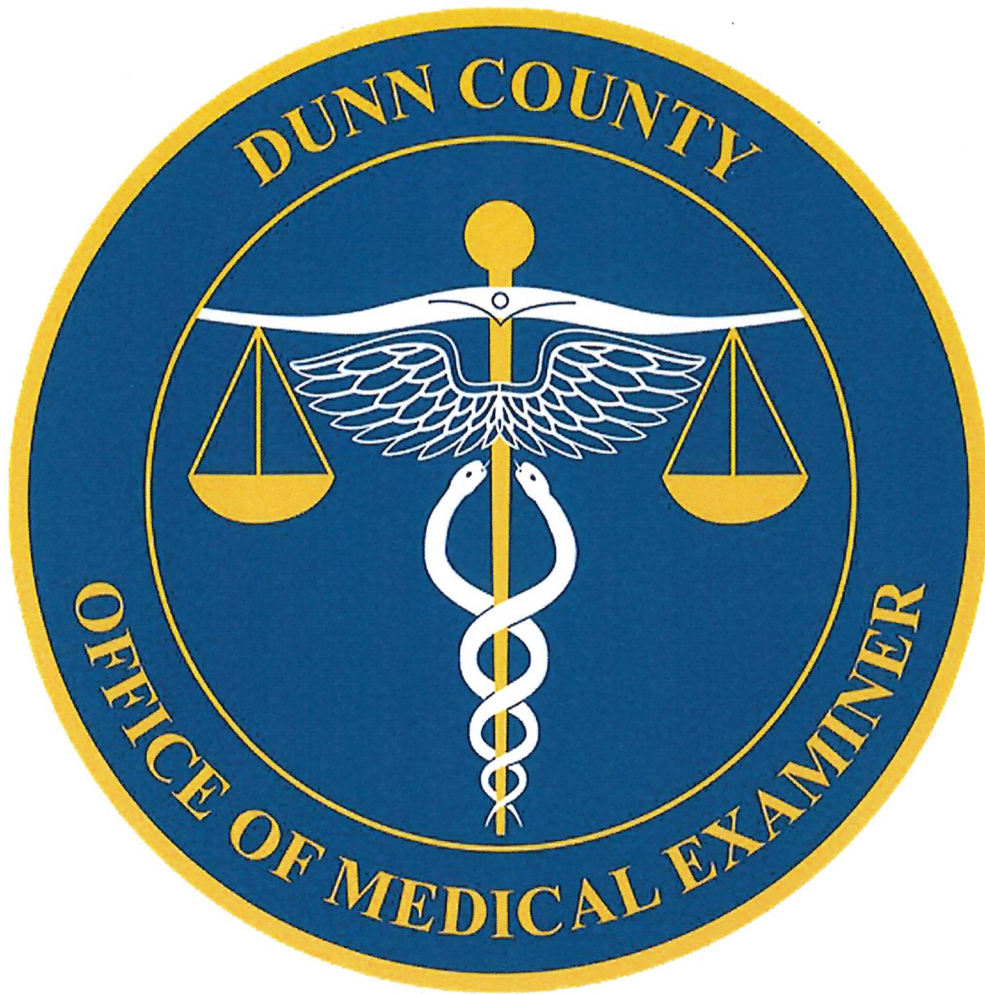
Emergency Communications has identified the following additional projects and initiatives that will take place in 2025:

- Implementation of NG911
- Continued movement towards full staffing

Thank you for your continued support and for the privilege of letting me serve the Community as the Director of Emergency Communications and Emergency Management.

Sincerely,

Melissa Gilgenbach



MEDICAL EXAMINER'S ANNUAL REPORT FOR 2024

Staff

Marcie Rosas, Medical Examiner
Lynn Johnson, Chief Deputy Medical Examiner
Mark Pugmire, Chief Deputy Medical Examiner
Shaylee Dechow, Deputy Medical Examiner

Brenda Falk, Deputy Medical Examiner
Carrie Johnson, Deputy Medical Examiner
Janelle Mitchell, Deputy Medical Examiner

ANNUAL REPORT FOR 2024

DUNN COUNTY MEDICAL EXAMINER'S OFFICE

A. Mission Statement:

- The mission of the Dunn County Medical Examiner's Office is to provide a voice for the deceased in terms of investigating and ultimately ruling on manner and cause of death. We are statutorily responsible to investigate any unexplained, unusual, or suspicious deaths. These include: accidents, homicides, suicides, deaths unattended by a physician, deaths following a medical intervention, deaths within 24 hours of admission to a health care facility, and deaths where the attending physician is unavailable or unwilling to sign the death certificate. We strive to provide a compassionate, complete, and accurate medicolegal investigation.

B. Summary of Responsibilities:

- The Dunn County Medical Examiner's Office is keenly aware of the tragedy that accompanies sudden and unexpected death. Our office realizes that each case represents an individual who is deeply missed by his/her loved ones. Our investigators are trained to deliver the news of death with compassion, empathy, courtesy, and professionalism. A thorough investigation into the circumstances of death, a complete postmortem examination, and necessary lab studies are conducted to determine cause and manner of death.

C. The Dunn County Medical Examiner's Office works diligently to:

- Promote and maintain the highest professional standards in the field of death investigation.
- Provide timely, accurate and legally defensible determinations as to cause of death.
- Issue death certificates for deaths investigated by this office.
- Conduct cremation investigations for all Dunn County and Eau Claire County deaths in which cremation is selected as a means of disposition.
- Protect the interests of deceased individuals, their loved ones, and the communities we serve.



**Dunn/Eau Claire County
Medical Examiner**

615 Stokke Parkway, Suite G300
Menomonie, WI 54751
(715) 556-2197

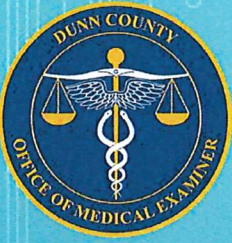
Dear County Board Members,

I would like to take this opportunity to express my sincere appreciation for the continued support of the Medical Examiner's Office. Your commitment to our work is invaluable, and we are grateful for the resources and trust that have been extended to us. As we welcome new members to the board, I would like to respectfully take a moment to highlight the critical responsibilities of the Medical Examiner's Office, acknowledging the sensitive nature of the work we do. From determining cause of death to assisting with criminal investigations and providing closure for families, our role is essential to public safety and justice. We remain dedicated to serving our community with professionalism and integrity, and your ongoing support is vital to ensure that we can continue to fulfill this important mission.

Sincerely,

A handwritten signature in black ink, appearing to read "Marcie Rosas", with a long horizontal flourish extending to the right.

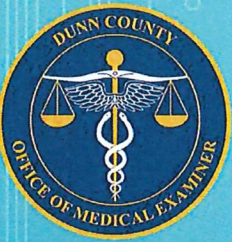
Marcie Rosas, Medical Examiner



AS MEDICAL EXAMINER'S WE HAVE FOUR PRIMARY LEGAL RESPONSIBILITIES:

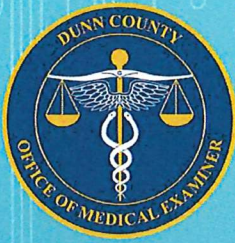
- 1.DETERMINE CAUSE AND MANNER OF DEATH
- 2.VERIFY THE IDENTITY OF THE DECEDENT
- 3.IDENTIFY AND NOTIFY NEXT OF KIN
- 4.COMPLETE THE DEATH CERTIFICATE

1



- THE CAUSE AND MANNER OF DEATH MUST BE ACCURATE
- THE CORRECT IDENTITY OF OUR DECEDENT IS CRITICAL
- IDENTIFYING AND NOTIFYING NEXT OF KIN IS A REQUIREMENT, AND THAT INCLUDES IDENTIFYING THE CORRECT LEGAL "NEXT" OF KIN
- DEATH CERTIFICATE RECORDS MUST BE ACCURATE

2

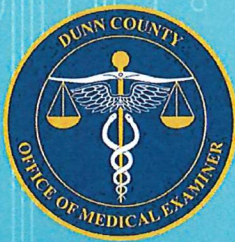


The Cause of Death is determined through the following methods:

- . Observation
- . Medical history and symptoms
- . Autopsy examination
- . Toxicology analysis
- . Genetic testing

The Manner of Death is determined based on the findings of the medical examiner's investigation in coordination with law enforcement.

3



Our success in each of these are dependent on the quality of the information gathered, and completeness of our investigation. The final, and most important product of the investigation is the Medical Examiner Report.

Our report is the only official record of the results of our investigation.

All information gathered is contained within our report and becomes our only source of information. To possibly be used years later, for court testimony in criminal or civil cases.

We record our investigation in a thorough, accurate and complete report

The results of our investigation provides critical evidence which contributes to the outcome of criminal and civil proceedings, our findings and conclusions regarding cause and manner are the key evidence.

4

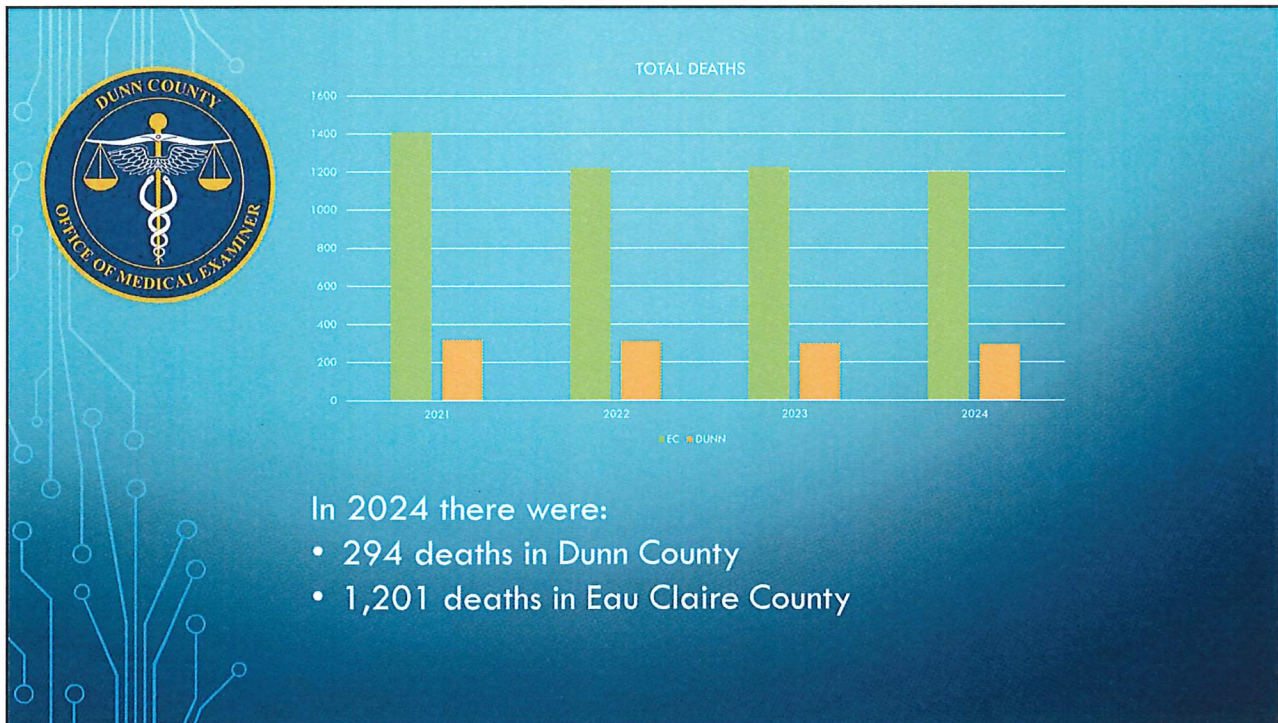
DUNN COUNTY ME RECAP 2024

	MALE	FEMALE	TOT DEATHS	NATURAL	SUICIDE	UNDETERMINED	HOMICIDE	ACCIDENTAL						INVESTIGATION	CREMATION	BURIAL	Autopsy	UNCLAIMED BODY
								FALL	MVA	OD	DROWNING	INFANT	OTHER					
JAN	15	13	28	25	1	0	0	1	0	1	0	0	0	7	24	4	0	
FEB	15	10	25	20	2	0	0	0	1	2	0	0	0	9	24	1	3	
MAR	10	19	29	29	0	0	0	0	0	0	0	0	0	7	27	2	1	
APR	12	11	23	19	1	0	0	2	0	0	1	0	0	6	18	5	0	
MAY	12	11	23	19	0	0	0	3	1	0	0	0	0	9	20	3	0	
JUN	10	7	17	14	2	0	0	0	0	0	1	0	0	7	12	5	0	
JUL	10	14	24	20	0	0	0	3	1	0	0	0	0	11	17	7	1	
AUG	20	10	30	30	0	0	0	0	0	0	0	0	0	6	28	2	1	
SEP	12	5	17	16	1	0	0	0	0	0	0	0	0	11	16	1	0	
OCT	9	9	18	15	1	0	0	1	0	0	0	0	0	1	13	5	0	
NOV	15	12	27	25	0	0	0	1	0	1	0	0	0	5	23	4	1	
DEC	21	12	33	28	1	0	0	2	2	0	0	0	0	16	29	4	2	
TOTAL	161	133	294	260	9	0	0	13	5	5	1	0	1	101	251	43	9	

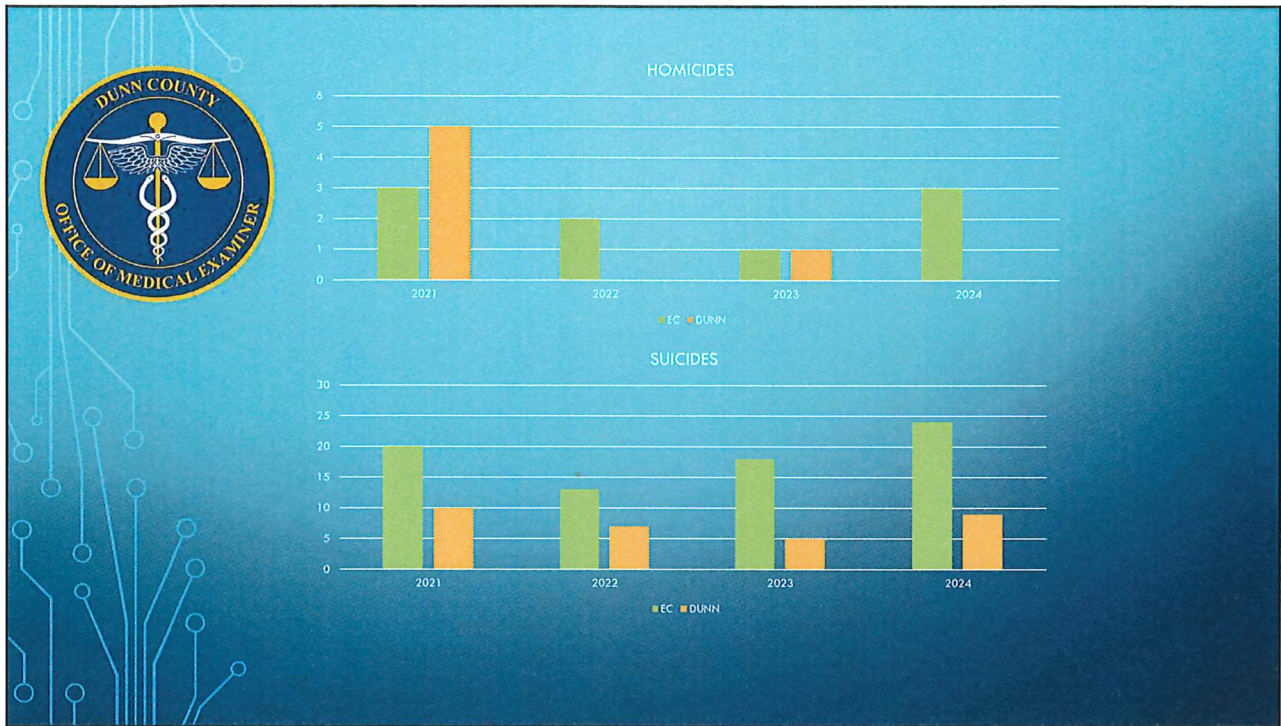
EAU CLAIRE COUNTY ME RECAP 2024

	MALE	FEMALE	TOT DEATHS	NATURAL	SUICIDE	HOMICIDE	UNDETERMINED	ACCIDENTAL								INVESTIGATION	CREMATION	BURIAL	Autopsy	UNCLAIMED BODY	ECPO	ECDO
								FALL	MVA	OD	DROWNING	INFANT	OTHER	REFERRAL								
JAN	59	50	109	102	2	0	1	2	0	1	0	0	0	1	18	84	24	2	1	5	4	
FEB	53	61	114	105	1	0	1	4	0	1	0	0	0	2	18	94	18	3	0	8	6	
MAR	71	45	116	105	1	1	0	1	2	4	0	0	1	1	25	92	23	3	1	9	7	
APR	47	51	98	88	1	0	0	3	0	4	1	0	1	0	23	78	20	5	2	10	8	
MAY	46	49	95	90	2	0	0	1	0	1	0	0	0	1	15	22	22	1	0	8	7	
JUN	46	37	83	77	2	0	0	1	1	0	1	0	0	1	20	71	11	2	0	11	3	
JUL	61	40	101	89	3	0	0	2	2	2	0	0	0	2	1	27	79	21	3	0	9	7
AUG	57	42	99	90	1	1	0	4	0	1	0	0	1	1	31	66	12	3	1	11	7	
SEP	56	46	102	96	4	0	0	3	1	5	0	0	0	3	26	84	15	4	0	13	5	
OCT	56	50	106	100	2	0	0	2	1	0	0	0	0	1	18	88	17	3	1	6	3	
NOV	40	48	88	75	4	0	0	6	2	1	0	0	0	0	20	74	14	1	2	10	7	
DEC	44	46	90	79	1	1	0	2	3	3	0	0	0	1	16	70	19	2	0	9	6	
TOTAL	636	565	1201	1086	24	3	2	31	12	23	2	0	5	13	257	972	216	32	8	109	75	

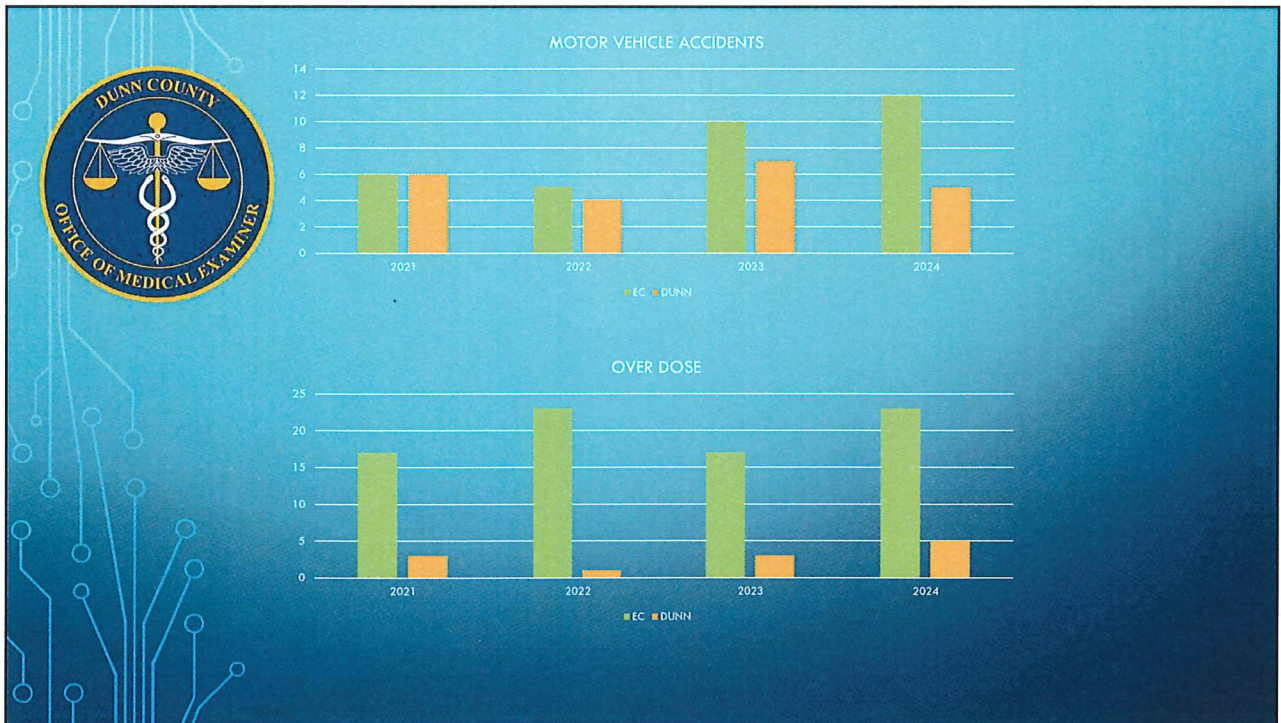
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DUNN COUNTY, WISCONSIN

RESOLUTION NO. _____

APPROVING FY2024 CARRY-FORWARDS AND FY 2025 BUDGET ADJUSTMENTS

NOW, THEREFORE, BE IT RESOLVED that effective with the publication of the notices required by law, the budget of the County of Dunn, Wisconsin, for the year beginning January 1, 2025, is amended by the following amounts to the line item account numbers shown:

2024 Carryforward into 2025 Requests

			<u>Expense</u>	<u>Revenue</u>
Department of Administration				
Human Resources				
1110010010	539035	Job Related Education	\$13,484	
1110010010	493000	Fund Balances Applied		\$13,484
Finance Services-Grant				
1110040900	534330	Operating Supplies	\$80,333	
1110040900	435000	State-Grants G111000018.2223 (funds recd in 2023)		\$80,333
CJC Division - Council Grants				
1110030900	534330	Operating Supplies	\$5,000	
1110030900	485000	Misc. Local Donation G111000023.2323 (funds recd in 2023)		\$5,000
General Administration				
1110050020	529200	Contingent Fund	\$30,000	
1110050020	493000	Fund Balances Applied		\$30,000
Information Technology				
Land Information				
1110060020	521075	Maintenance Contracts	\$18,246	
1110060020	493000	Fund Balances Applied		\$18,246
Information Technology-Grants				
1110060900	529005	Contractual/Consulting Ser	\$1,880	
1110060900	435000	State Grants G111000004.2424 (funds recd in 2023)		\$1,880
1110060900	529005	Contractual/Consulting Ser	\$14,053	
1110060900	435000	State Grants G111000020.2324 (funds recd in 2022)		\$14,053
1110060900	521075	Maintenance Contracts	\$30,000	
1110060900	581300	Asset-Building	\$179,338	
1110060900	432000	Federal Grants G111000011.2124 (funds recd in 2022)		\$209,338

County Clerk - Elections

1140010030	531030	Printing & Duplication	\$32,047	
1140010030	493000	Fund Balances Applied		\$32,047

Emergency Communications**ECM - CAPEX**

1250990010	581540	Asset-LVA: IT Software	\$179,583	
1250990010	581310	Asset-Bldg Improvements	\$423,843	
1250990010	490000	Other Financing Sources (Debt)		\$179,583
1250990010	493000	Fund Balances Applied		\$423,843

Sheriff's Department**Patrol**

1270010010	539045	K-9 Donation Expenses	\$32,986	
1270010010	485010	Misc-Donations-Cash		\$32,986

Emergency First Response

1270010020	539075	Donations-Expense	\$4,828	
1270010020	485000	Misc-Donations & Contributions from Private Orgs.		\$4,828

Patrol-Grants

1270010900	527075	Agency Contracts-First Responder Wellnes	\$11,885	
1270010900	486000	Other Grant G111000014.2231 (funds recd in 2022)		\$11,885

Veteran Services Relief

1520010020	539075	Donations-Expense	\$8,914	
1520010020	485010	Misc-Donations-Cash		\$8,914

Health Insurance Fund

1910010010	551090	Wellness Initiatives	\$40,573	
1910010010	493000	Fund Balances Applied		\$40,573

Health Insurance Grant

1910010900	551090	Wellness Initiatives	\$1,150	
1910010900	435000	State-Grants G191000001.2223 (fund recd in 2023)		\$1,150

Environmental Services**Land & Water**

2100010020	524050	Repair & Maint-Grounds	\$20,184	
2100010020	534330	Operating Supplies	\$33,536	

2100010020	493000	Fund Balances Applied		\$53,720
Environmental Services Grants				
2100010900	524030	Ground & Grounds Improvement	\$1,516	
2100010900	435000	State Grants G210000010.2425 (fund recd in 2024)		\$1,516
Environmental Services-Zoning				
2100020010	529005	Contractual/Consulting Ser	\$114,977	
2100020010	493000	Fund Balances Applied		\$114,977
Environmental Services CAPEX				
2100990010	581400	Asset-Vehicles & Equipment	\$11,898	
2100990010	490000	Other Financing Sources (Debt)		\$11,898
Human Services				
Aging & Disability				
3120050020	539075	Donations-Expense	\$2,309	
3120050020	485000	Misc-Donations & Contributions from Private Orgs.		\$2,309
ADRC Grants				
3120050900	511000	Salaries & Wages	\$132,820	
3120050900	534335	Miscellaneous General Expense	\$107,300	
3120050900	439000	Other Grants G312000144.2426 (funds recd in 2024)		\$240,120
Birth to Three Donations				
3120070010	539075	Donations-Expense	\$1,431	
3120070010	485000	Misc-Donations & Contributions from Private Orgs.		\$1,431
Birth to Three Grants				
3120070900	529005	Contractual/Consulting Ser	\$5,465	
3120070900	435000	State-Grants G312000129.2324 (funds recd in 2024)		\$5,465
3120070900	529005	Contractual/Consulting Ser	\$2,000	
3120070900	435000	State-Grants G312000139.2324 (funds recd in 2024)		\$2,000
3120070900	529005	Contractual/Consulting Ser	\$2,500	
3120070900	435000	State-Grants G312000140.2324 (funds recd in 2024)		\$2,500
3120070900	529005	Contractual/Consulting Ser	\$2,500	
3120070900	435000	State-Grants G312000141.2324 (funds recd in 2024)		\$2,500
3120070900	529005	Contractual/Consulting Ser	\$5,000	
3120070900	435000	State-Grants G312000142.2424 (funds recd in 2024)		\$5,000

Facilities**Plant Operations**

5101010080	535005	Maintenance Supplies	\$6,969	
5101010080	493000	Fund Balances Applied		\$6,969

Plant Operations CAPEX

5101990010	581300	Asset-Building	\$50,000	
5101990010	581210	Asset-Land Improvements	\$155,000	
5101990010	581310	Asset-Bldg Improvements	\$81,770	
5101990010	581500	Asset-Machinery & Equipment	\$90,000	
5101990010	493000	Fund Balances Applied		\$376,770

Parks**County Parks CAPEX**

5102990010	581300	Asset-Building	\$35,000	
5102990010	493000	Fund Balances Applied		\$35,000

Highway - County Road & Bridge Fund**County Construction**

5110040020	529005	Contractual/Consulting Ser	\$502,398	
5110040020	493000	Fund Balances Applied		\$502,398

County Bridge Construction

5110040010	529005	Contractual/Consulting Ser	\$33,084	
5110040010	493000	Fund Balances Applied		\$33,084

Transit Department**Capital Projects Fund – 2021 Capital Projects**

6100990010	581400	Asset-Vehicles & Equipment	\$607,733	
6100990010	493000	Fund Balances Applied		\$607,733

Total Carry Forward**\$3,113,533 \$3,113,533****2025 Budget Adjustments Requests****Expense****Revenue****Information Technology-Grants**

1110060900	529005	Contractual/Consulting Ser	\$20,000	
1110060900	432000	Federal Grants G111000011.2124		\$20,000

Emergency Communications-Grants

1250010900	527000	Agency Contracts	\$1,700	
1250010900	486000	Other Grant Contributions-Opioid Settlement G111000014.2231		\$1,700

Public Health - Communicable Disease-Grant

1510060900	529005	Contractual/Consulting Ser	\$42,257	
1510060900	539020	Training/Seminars	\$5,000	
1510060900	534330	Operating Supplies	\$5,000	
1510060900	435000	State Grant G151000039.2222		\$52,257

Sheriff's Department**Patrol-Grants**

1270010900	527075	Agency Contracts-First Responder Wellnes	\$16,700	
1270010900	486000	Other Grant G111000014.2231		\$16,700

Environmental Services Grants

2100010900	524030	Ground & Grounds Improvement	\$21,006	
2100010900	435000	State Grants G210000003.2424		\$21,006
2100010900	511000	Salaries & Wages	\$13,867	
2100010900	435000	State Grants G210000016.2525		\$13,867
2100010900	524030	Ground & Grounds Improvement	\$6,000	
2100010900	435000	State Grants G210000029.2525		\$6,000
2100010900	524030	Ground & Grounds Improvement	\$6,570	
2100010900	435000	State Grants G210000044.2323		\$6,570
2100010900	534330	Operating Supplies	\$10,000	
2100010900	435000	State Grants G210000045.2525		\$10,000

Human Services**Behavioral Health**

3120020010	539075	Donations-Expense	\$100,000	
3120020010	485000	Misc-Donations & Contributions from Private Orgs.		\$100,000

Behavioral Health-Grants

3120020900	527055	Agency Contracts-Supported Services	\$5,383	
3120020900	435000	State Grants G210000137.2425		\$5,383
3120020900	527055	Agency Contracts-Supported Services	\$2,692	
3120020900	435000	State Grants G210000138.2425		\$2,692
3120020900	527000	Agency Contracts	\$23,752	
3120020900	486000	Other Grant Contributions-Opioid Settlement G111000014.2231		\$23,752

Family & Children-Grants

3120030900	527000	Agency Contracts	\$150	
3120030900	435000	State-Grants G312000078.2525		\$150

Economic Support-Grants

3120040900	527005	Agency Contracts-Administration	\$3	
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3120040900	435000	State-Grants G312000004.2525		\$3
3120040900	513005	Dental Insurance Expense	\$407	
3120040900	435000	State-Grants G312000007.2525		\$407
ADRC Grants				
3120050900	511000	Salaries & Wages	\$3,847	
3120050900	511005	Attendance Hours	\$15,666	
3120050900	513060	Employee Benefits	\$7,972	
3120050900	435000	State-Grants G312000131.2525		\$27,485
3120050900	539030	Advertising	\$16,500	
3120050900	435000	State-Grants G312000145.2525		\$16,500
3120050900	534335	Miscellaneous General Expense	\$3,951	
3120050900	435000	State-Grants G312000036.2525		\$3,951
3120050900	526070	Congregate Meals	\$15,429	
3120050900	435000	State-Grants G312000038.2525		\$15,429
3120050900	526065	Home Delivered Meals	\$11,676	
3120050900	435000	State-Grants G312000039.2525		\$11,676
3120050900	525025	Respite	\$1,944	
3120050900	435000	State-Grants G312000040.2525		\$1,944
3120050900	511005	Attendance Hours	\$330	
3120050900	435000	State-Grants G312000041.2525		\$330
3120050900	511005	Attendance Hours	\$177	
3120050900	435000	State-Grants G312000044.2525		\$177
3120050900	534335	Miscellaneous General Expense	\$1,244	
3120050900	435000	State-Grants G312000043.2525		\$1,244
3120050900	511000	Salaries & Wages	\$949	
3120050900	435000	State-Grants G312000068.2425		\$949
Birth to Three Grants				
3120070900	534330	Operating Supplies	\$250	
3120070900	437000	Local-Grants G312000062.2525		\$250

Total Budget Adjustments	\$360,422	\$360,422
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Grand Total Carry Forward & Budget Adjustments	\$3,473,955	\$3,473,955
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BE IT FURTHER RESOLVED the Board authorizes the Department of Administration to enter and maintain the information contained herein in a manner based upon generally accepted accounting standards and that effective with the publication of the proceedings of this meeting the following changes are, hereby, adopted.

Dated the 19th day of March 2025, at Menomonie, Wisconsin.

OFFERED BY THE EXECUTIVE COMMITTEE:

Adopted on: _____

Kelly McCullough, Chair

ATTEST:

Approved as to Form and Execution:

Andrew Mercil, County Clerk

James McMenomy, Corporation Counsel

Budget Impact: Adoption of this resolution increases the 2025 adopted budget by **\$3,473,955**. Adoption of this resolution has no impact upon the current year tax levy.

Background Information:

The Executive Committee has considered the justifications for the proposed 2024 carryforward into 2025, including budget adjustment, and recommends that the Board adopt the carryforward as being in the best interest of the County. The adoption of this resolution has no impact on the current year's tax levy.

2024 Carryforward Requests

Department of Administration

Human Resources: HR respectfully requests approval to carry forward \$13,484 unspent funds allocated for County-wide professional development and employee engagement initiatives. Due to turnover within the HR Division in 2024, there were planned initiatives that have been delayed until 2025, resulting in unutilized funds during the 2024 fiscal year. These resources remain critical to advancing the County's objectives of fostering employee growth, enhancing leadership capabilities, and promoting workplace engagement. Carrying these funds forward will enable us to implement the delayed initiatives, and ensure we meet organizational priorities and maintain our commitment to employee development and retention.

CJC Division: The department is requesting to carry forward a total of \$5,000. The Criminal Justice Collaboration Division was awarded a \$5,000 donation from the Battered Women's Justice Project (BJWP) to help support continued efforts in Dunn County. Dunn County has been one of the sites receiving technical assistance from BWJP to map and shore up gaps in the domestic violence firearm

surrender process.

Finance: The department is requesting to carry forward the \$80,333 remaining Local Assistance and Tribal Consistency Fund (LATCF) funds to be spent in 2025 for government purposes.

General Government: The \$30,000 contingency funds allocated to Bloomer Broadband were designated to support a fiber optic broadband project for residents in the Town of Colfax. These funds were contingent upon Bloomer Broadband receiving a federal grant, which has since been awarded. However, work on the project has not yet commenced. We are requesting to carry forward these funds into 2025 until significant progress is made on the larger project.

Information Technology: The department is requesting to carry forward \$243,517 and a 2025 budget adjustment of \$20,000.

- A carry forward of \$1,880 in unspent Wisconsin Land Information Program grant funding will be used to cover the 2025 software, firmware, and correction service costs for a GPS receiver acquired through the grant funds in 2024.
- A carry forward of \$18,246 is sourced from unspent enterprise IT maintenance costs for the land records management and permitting systems which are utilized by the Land Information division of IT, Treasurer, and Planning & Zoning offices. These funds will go towards the 2025 implementation and maintenance of the required upgrade for these systems.
- A carry forward of \$30,000 as part of the adopted 2023 Capital Improvements Plan ARPA funding approved for the implementation of the land records management and permitting systems. Originally scheduled for 2024, this project has been rescheduled to 2025.
- A carry forward of \$179,338 is designated for the countywide security system project, which began in October 2024 and is expected to be completed by February/March 2025. These funds will be used to finalize the project in 2025.
- A carry forward of \$14,053 grand funding to complete the Broadband planning that began in 2024 with anticipated completion in 2025.
- A 2025 budget adjustment for \$20,000 is for ARPA funds that have been designated for a local match to a broadband project in the Towns of Tiffany and New Haven by NextGen Broadband. There has not been significant enough work performed yet for the county to provide matching funds for the project. This budget adjustment will make the funds available in 2025.

County Clerk: The County Clerk's Office is requesting a carryforward for upgraded election security equipment for a quote that was provided in 2024 but not able to be processed and equipment delivered until 2025. The total cost of the election security equipment is \$32,047, and the cost center has a remaining balance from 2024 of \$39,639.

Emergency Communications

The department is requesting to carry forward \$603,426. A carry forward of \$179,583 for the radio improvement projects for Law Enforcement and Fire EMS, i.e., repeater replacement due to equipment age. It also provides for upgrades to our Emergency Medical Dispatch (EMD) program. The delay in

completing these projects is due to a lack of coordination with other agencies to complete these projects. Additional carry forward of \$423,843 for the repeater replacement for EMS towers and simulcast system on the Dunn Fire/EMS Frequency. This also includes improvement to the legacy Law Enforcement frequency which acts as a backup to the WISCOM channels. The repeater portion of this project is almost completed; the estimated date is early summer.

Sheriff's Office

The department is requesting to carry forward \$49,699. The Sheriff's division has \$32,986 of unused donations for the K-9 program including training and working dog purchases at the end of 2024 and \$4,828 unused donations for the First Responders program, totaling \$37,814. A carry forward of \$11,885 in funding was received as part of the Opioid Settlement in late 2024.

Veteran Services

The Dunn County Veterans Service Office is requesting to carryforward from Fiscal Year 2024 \$8,914 of donated funds to ensure the intent of the donation is met.

Health Insurance Fund

The department is requesting to carry forward the unused \$41,723 Health Insurance Fund for the County Employee Wellness Initiatives. These funds are utilized for employees' wellness initiatives throughout the year. Topics such as physical activity, mental well-being, financial well-being, nutrition, and employee engagement and recognition are all areas for which these funds are used. Wellness Initiatives are intentionally ongoing. Supporting employees for their health and well-being provides a positive outcome for the employees and the employer.

Environmental Services

Environmental Services – Planning & Zoning: The department is requesting to carry forward \$114,977 in funds remaining in Contractual/Consulting Services for the Comprehensive Plan update with West Central Wisconsin Regional Planning Commission. Contracted with Regional Planning in 2024, expenses expected in 2025.

Environmental Services – Land & Water: The department is requesting to carry forward \$67,134. Which includes:

- \$20,184 in funds received in 2023 & 2024 from municipalities to reduce phosphorus in the Red Cedar Basin for conservation practices that were unable to be completed;
- \$33,536 in remaining EPA funds received in 2024 to continue a groundwater contamination study;
- \$1,516 of remaining DNR grant funds for the 2024-2025 Snowmobile Trail Aid Grant; and,
- \$11,897 of remaining County funds in Environmental Services-Capital Expenditures for lease payments on the Land Conservation Division's vehicle.

Human Services

The department is requesting to carry forward a total of \$261,325. This amount consists of \$3,740 in private donations that were unspent in 2024. The donations are towards Aging & Disability programs

including donations from Mabel Tainter, Mayo Minds, and Breakfast for your Brain, Heartland Hospice, B-3 Women's Giving Circle, and Candy Sales. A carry forward of \$240,120 Inclusive Senior Isolation AI Care Companion grant. A carry forward of \$17,465 in Birth-3 grants from Mayo Clinic Hometown Health, Mayo Clinic Health Playgroup, Community Foundation Common Good and Healthy Futures, and the United Way Dunn County Playgroup Impact grant.

Highway – County Road & Bridge Fund

The department is requesting to carry forward **\$535,482.00** for County Road & Bridge Projects: Bridge P17-915 Engineering/Design (\$6,967.00); Bridge P17-925 Engineering/Design (\$367.00); Bridge P17-078 Engineering/Design (\$25,750.00); CTH B (STH 12/29 to I94) Construction (\$184,322.00); CTH B (I94 to Packer Dr.) Railroad Crossing Construction (\$225,336.00); CTH D (420th St. – CTH K) Engineering/Design (\$22,874.00); and CTH D/G Project Design/Real Estate (69,866.00).

Neighbors of Dunn County

The department is requesting to carry forward \$75,000. In 2024, the Neighbors of Dunn County was not able to install new floor trim as scheduled for NDC West. The outdoor sign near Highway 12 was not replaced as the Dunn County branding initiative was in progress. The Water-to-Water pump replacements were not installed in 2023. With the new solar project, it is requested that those funds be carried forward and repurposed to floor trim in the East building. The cost is \$30,000 per building for the floor trim and \$15,000 split between three buildings for the signage.

Facilities & Parks

The department is requesting to carry forward a total of \$418,739.

- A carry forward of \$50,000 cumulative as of 2024 that was approved in CIP2023 at \$25,000 each year thereafter until reaches \$250,000 for the demolition of the boiler room at the Government Center.
- A carryforward of \$6,969 is the remaining funds from the sale of an asset that was sold in 2024. I would like to carry forward these funds to purchase a manlift for the Facilities and Parks Department in 2025.
- A carryforward of \$35,000 is for the installation of a restroom at Menomin Park. Originally \$25,000 in ARPA funds was designated for the Menomin Park restroom, but in 2024 these funds were used for the Rec Park pavement project. The restroom project did not happen in 2024 since bids were over the budgeted amount and it got too late in the season. I would like to carry forward \$35,000 to complete this project in 2025.
- A carryforward of \$30,000 is requested for the installation of concrete on the island in the upper parking lot at the Judicial Center. This would reduce maintenance costs and increase safety by not having river rock on the island. This project would be completed in 2025.
- A carryforward of \$296,770 to purchase items adopted on CIP2025 with remaining funds from the 2022 projects that were carried forward into 2024.

Transit Commission

The department is requesting to carry forward \$607,733 to purchase three electric buses; including a wall box and dual chargers budgeted in 2022.

2025 Budget Adjustment Requests

Information Technology

The department is requesting a 2025 budget adjustment of \$20,000 for ARPA funds that have been designated for a local match to a broadband project in the Towns of Tiffany and New Haven by NextGen Broadband. There has not been significant enough work performed yet for the county to provide matching funds for the project. This budget adjustment will make the funds available in 2025.

Emergency Communication

The department is requesting a 2025 budget adjustment of \$1,700 opioid settlement funding to help help cover First Responder Wellness for the dispatchers.

Health Department

The department is requesting a 2025 budget adjustment of \$52,257 in the Communicable Disease grants of PH-ARPA to cover contractual expenses, training, and operating supplies. The PH-ARPA grant is needed to respond to the Covid-19 pandemic.

Sheriff's Office

The department is requesting a budget adjustment of \$16,700 as part of the Opioid Settlement to complete services in 2025.

Environmental Services – Land & Water

The department is requesting a budget adjustment of \$57,443 which includes:

- \$13,867 in DATCP Staff and Support Grant received for wages and benefits.
- \$6,000 was received for the implementation of agricultural conservation practices with the Hay River Farmer-Led Watershed Council Group.
- \$10,000 was received from The Nature Conservancy to establish and implement grazing practices with the Hay River Farmer-Led Watershed Council Group.
- \$21,006 of DATCP grant funds to complete conservation practices.
- \$6,570 of DATCP grant funds for the Nitrogen Optimization Pilot Project to carry out conservation practices, field days, water sampling, purchase supplies/equipment, incentives, and analysis that were unable to be completed in 2024 due to unavailability of contractors.

Human Services

The department is requesting a 2025 budget adjustment of \$212,322. The Human Services Department received adjusted grant balances and donations since the 2025 budget was passed total of \$188,750. With these adjustments, Human Services will allocate the additional funding towards more resources supporting and serving the community. An Opioid Settlement allocation of \$23,752 towards helping cover losses of the State Opioid Response grant.

**DUNN COUNTY, WISCONSIN
RESOLUTION NO. _____**

**RESOLUTION URGING GOVERNOR EVERS AND THE WISCONSIN LEGISLATURE
TO SUPPORT THE COUNTY COURTS**

NOW, THEREFORE, BE IT RESOLVED, by the Dunn County Board of Supervisors that Dunn County joins the Wisconsin Clerks of Circuit Court Association (WCCCA) and the Wisconsin Counties Association (WCA) in their efforts to increase the Circuit Court Cost Appropriation by \$70 million payable to Wisconsin Counties in the 2025/27 Wisconsin State Budget.

BE IT FURTHER RESOLVED, that this Resolution shall be effective upon its passage and publication and a copy be sent to Governor Evers and all Wisconsin State Legislators representing Dunn County.

Offered this 19th day of March, 2025 at Menomonie, Wisconsin.

OFFERED BY THE COMMITTEE ON
ADMINISTRATION:

Adopted on: _____

ATTEST:

Vaughn Hedlund, Chair

Approved as to Form and Execution:

Andrew Mercil, County Clerk

James McMenemy, Corporation Counsel

Budget Impact: This has no immediate budget impact to Dunn County for 2024. If the court support funding amount from the state is increased to the counties the additional funds may decrease the overall budget for the Dunn County Circuit Courts.

Background Information: The Circuit Court system is intended to be a state-county partnership. The state's fiscal responsibilities include Judges, Court reporters, CCAP equipment, and the Circuit Court Cost Appropriation. The Counties are fiscally responsible for the majority of other functions of the court, including, but not limited to the following: bailiffs and court security officers, courthouse building maintenance, phones and utilities, Clerk of Court and Register in Probate, staff salaries and benefits, jury costs, psychological exams, guardians ad litem and court-appointed attorneys, expert witnesses, interpreters and translation fees, court commissioners, law libraries, corporation counsel, courtroom technology and audio visuals, copying machines and other non-CCAP office technology, office supplies, furniture, recruitment and training, financial collection efforts, mail fees, printing costs, exhibit and file storage, access to state data, insurance, service of court documents, judicial staff attorneys, and equipment repairs.

Over the last 10 years, the increase in the county portion of cost to run the courts is nearly six times higher than the increase in Circuit Court Cost Appropriations provided to cover these costs, and counties now pay almost \$150,000,000 more than the state in unbalanced Circuit Court costs.

DUNN COUNTY, WISCONSIN
RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE SALE OF COUNTY-OWNED PROPERTY

WHEREAS, Dunn County is the owner of certain real property with a legal description of LOT 2, OF CERTIFIED SURVEY MAP NUMBER 4459, VOLUME 22 PAGE 59 OF SURVEYS RECORDED AS DOCUMENT NUMBER 630320, BEING PART OF THE NORTHWEST NORTHWEST AND PART OF THE NORTHEAST NORTHWEST OF SECTION 30 AND PART OF THE SOUTHWEST SOUTHWEST AND PART OF THE SOUTHEAST SOUTHWEST OF SECTION 19, ALL LOCATED IN TOWN 28 NORTH, RANGE 12 WEST, CITY OF MENOMONIE, DUNN COUNTY, WISCONSIN..hereinafter referred to as the "Property"; and

WHEREAS, the Dunn County Facilities Committee has determined that the sale of the Property is in the best interest of Dunn County; and

WHEREAS, pursuant to Wisconsin Statutes § 59.52(6), the County is authorized to sell real property; and

WHEREAS, the contingencies to the sale include but are not limited to the buyer obtaining the following:

1. Approvals for zoning compliance to ensure the Property's intended use aligns with municipal requirements;
2. Subsoil investigations and approvals to confirm soil conditions meet the necessary standards for development;
3. Verification and resolution of any easements and restrictions affecting the Property;
4. Obtaining all required permits and approvals necessary for the development and intended use of the Property;
5. Securing Tax Incremental Financing (TIF) funding from the City of Menomonie to support the proposed development or use of the Property;
6. Provision of a detailed map of the Property, including boundaries, easements, and other relevant geographic features

WHEREAS, the County has determined that the sale of the Property to Workhorse Land Development or Assignees, PO Box 1606, Hudson, Wisconsin 54016 is in the best interest of the County;

NOW, THEREFORE, BE IT RESOLVED, by the Dunn County Board of Supervisors, that:

1. **Approval of Sale:** The sale of the Property to Workhorse Land Development or Assignees., for the amount of \$829,490, is hereby approved.

2. **Authority to Execute Sale Documents:** The Dunn County Manager and the Dunn County Clerk are hereby authorized to execute all necessary documents, including a Warranty Deed, to effectuate the sale of the Property to Workhorse Land Development or Assignees.
3. **Conditions of Sale:** The sale of the Property shall be subject to the following terms and conditions:
 - a. The Proposed use of the property will align with the concept drawing and provide retail space, housing, and a building for a child care center.
 - b. The satisfaction of all aforementioned conditions and approvals
4. **Payment Terms:** The full purchase price shall be paid at the time of closing, or sooner, as agreed upon by both parties.
5. **Effective Date:** This resolution shall take effect immediately upon its passage and approval.

Offered this 19th day of March, 2025, at Menomonie, Wisconsin.

OFFERED BY THE FACILITIES COMMITTEE:

Adopted on: _____

Ann Vogl, Chair

ATTEST:

Approved as to Form and Execution:

Andrew Mercil, County Clerk

James McMenomy, Corporation Counsel

Budget Impact: The sale of the Property will generate revenue for the County.

Background Information: The parcel in this resolution was developed by the sale of the county land to Prevea Clinic. A developer contacted County Administration with interest in developing the parcel. Following approval to move forward with negotiation from the board of supervisors the Administration along with representatives from the City met with the developer to develop a concept drawing and purchase agreements to sell the land. The Facilities committee approved the resolution to sell the property after a meeting with a representative of the development company and is forwarding this to the full board for approval.

Dan Dunbar - Assistant County Manager/CIO

STAFF REPORT

TO: Dunn County Board of Supervisors
FROM: Dan Dunbar
Assistant County Manager
DATE: February 19, 2025
SUBJECT: Purchase Agreement

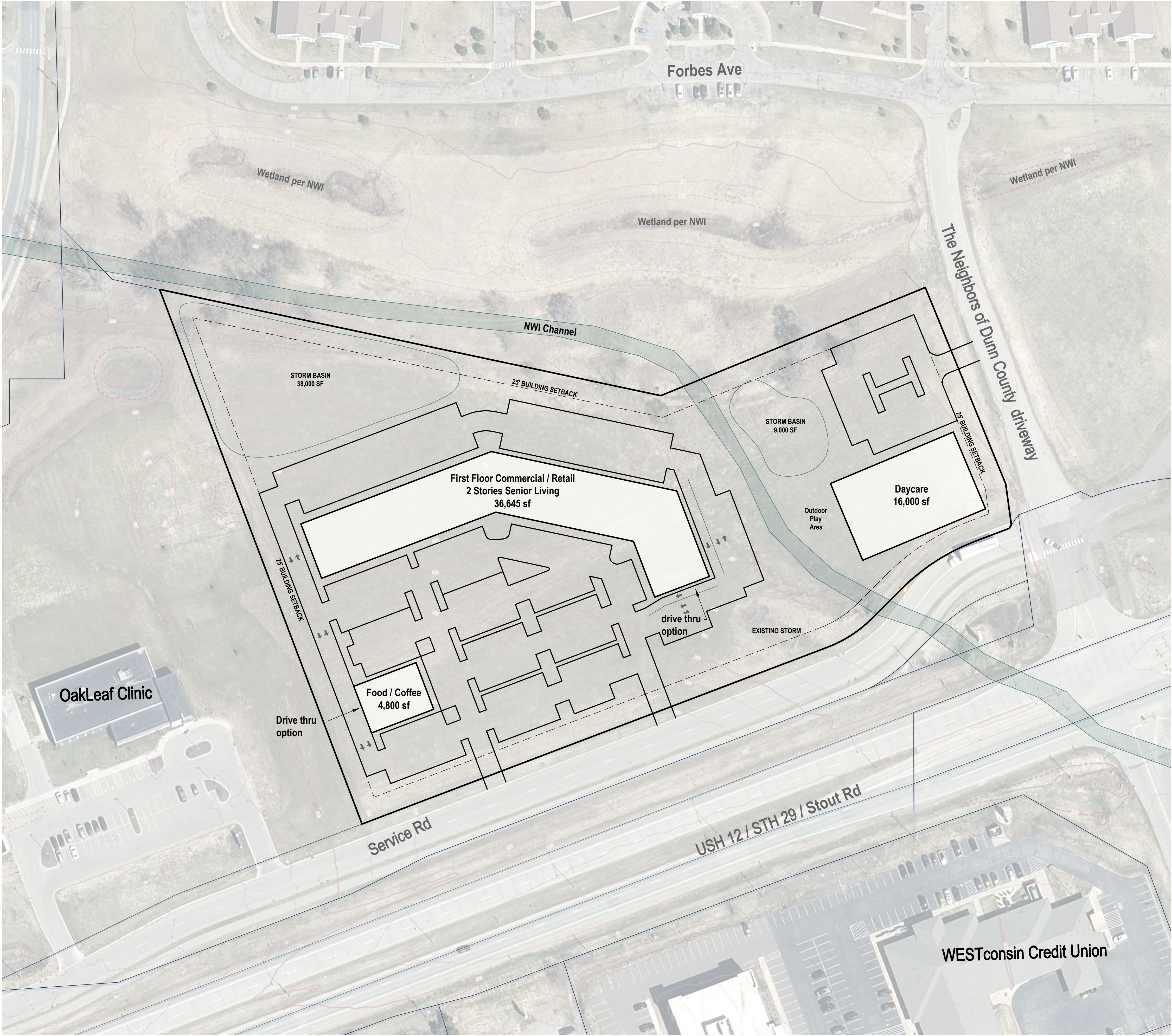
County Administration along with representatives of the City have met with the developer Workhorse Development about the property to the west of the Government Center. The Developer has created a preliminary design based on our input. The plans include a three story building and a separate building for a proposed daycare facility. The bottom floor of the larger building will be a retail space with the next two floors being senior living. It is estimated there will be about 75+ units available. The retail space is important and in alignment with the comprehensive plan for the City. The retail space will provide services walkable services to the residents and to the many commuters using Highway 12 daily. The tenants of the retail space are still being determined.

The Developer is offering to buy the property based on the proposed use described above. The County would continue to be a partner along with the City in the Development process. Though approval of the Purchase Agreement would provide control over the property to the developers based on the terms of the agreement. A resolution has been created to approve the Purchase Agreement with WorkHorse Development for \$829,490. This price is for the full appraised value of the property plus closing costs.

The Board has many options related to the proposed agreement.

- Motion to approve the resolution approving the purchase agreement.
- Motion to direct staff with specific guidance.
- No Motion. No action taken and staff will end negotiations.

DRD:drd



Fit Plan

Multi-Use Development

Date: 02/12/2025
City: Menomonie, WI
PID: 1725122812302200019

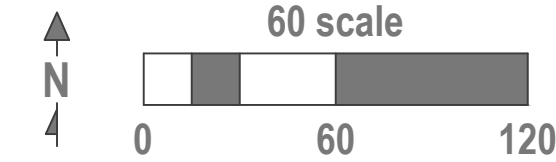
Plan Information

Uses: Daycare - 16,000 sf
Commercial / Retail - 36,645 sf
Senior Living - 73,290 sf
Restaurant - 4,800 sf

Existing Zoning: B-2 Local Commercial District

Zoning Requirements - B-2 Local Commercial District

	Required
Height:	45' or 3 stories
Front Setback:	25'
Side Setback:	10'
Corner Setback:	25'
Rear Setback:	25'



DUNN COUNTY, WISCONSIN
RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE SALE OF COUNTY-OWNED PROPERTY

WHEREAS, Dunn County is the owner of certain real property located at E3900 Highway 29, Menomonie, Wisconsin 54751, hereinafter referred to as the "Property"; and

WHEREAS, the Dunn County Facilities Committee has determined that the sale of the Property is in the best interest of Dunn County; and

WHEREAS, pursuant to Wisconsin Statutes § 59.52(6), the County is authorized to sell real property; and

WHEREAS, the County has determined that the sale of the Property to American Structures, Inc., PO Box 409, Menomonie, Wisconsin 54751 is in the best interest of the County;

NOW, THEREFORE, BE IT RESOLVED, by the Dunn County Board of Supervisors, that:

1. **Approval of Sale:** The sale of the Property to American Structures, Inc., for the amount of \$352,400, is hereby approved.
2. **Authority to Execute Sale Documents:** The Dunn County Manager and the Dunn County Clerk are hereby authorized to execute all necessary documents, including a Warranty Deed, to effectuate the sale of the Property to American Structures, Inc.
3. **Conditions of Sale:** The sale of the Property shall be subject to the following terms and conditions:
 - a. The Property is sold "as-is," without any warranties or guarantees of any kind.
 - b. American Structures, Inc. shall bear all closing costs, including, but not limited to, recording fees, transfer taxes, and title insurance.
 - c. American Structures, Inc. shall comply with all applicable laws, regulations, and zoning ordinances.
4. **Payment Terms:** The full purchase price shall be paid at the time of closing, or sooner, as agreed upon by both parties.
5. **Effective Date:** This resolution shall take effect immediately upon its passage and approval.

Offered this 19th day of March, 2025, at Menomonie, Wisconsin.

DUNN COUNTY FACILITIES COMMITTEE:

Adopted on: _____

ATTEST:

Ann Vogl, Chair

Approved as to Form and Execution:

Andrew Mercil, County Clerk

James L. McMenemy, Corporation Counsel

Budget Impact: The sale of the Property will generate revenue for the County and eliminate ongoing maintenance costs for the Property.

Background Information: The Dunn County Transfer Station has been vacant since the dissolution of the Solid Waste Division. The Facilities Committee has determined that selling the Property is in the best interest of the County. The Property and its structure are no longer suitable for their original purpose and have been unused for the past three years. Given the ongoing maintenance costs, the deteriorating condition of the building, and expressed interest from third parties, the Facilities Committee has chosen to sell the Property through a sealed bid process. A bid has been received for an amount greater than the appraised value.



3001 US Hwy 12 E, Suite 201
Menomonie, WI 54751
Phone: (715) 231-6501
www.dunncountywi.gov/it

Dan Dunbar - Assistant County Manager/CIO

STAFF REPORT

TO: Dunn County Board of Supervisors
FROM: Dan Dunbar
Assistant County Manager
DATE: February 24, 2025
SUBJECT: Transfer Station Sale

An announcement of bids for the transfer station was released along with a press release that was picked up by multiple sources. The bids had a minimum of \$300,000 and the property would be sold AS IS. Facilities staff held an open hours for all interested parties to ask questions and tour the property. The deadline for Bids was February 21, 2025.

The County received 1 bid. The Highest bidder was American Structures Inc with a bid of \$352,400. Since the bid is greater than the minimum amount staff is recommending the committee approve the sale of the property to American Structures for the Bid amount. A resolution to that effect has been developed and is included in the meeting materials.

DRD:drd

**DUNN COUNTY, WISCONSIN
RESOLUTION NO. _____**

SUPPORT TO OBTAIN FAMILY FRIENDLY WORKPLACE CERTIFICATION

2025 WI County Clerk Conference (June 22-25, 2025) - Vendor Registration Form that the Dunn County Board of Supervisors approves to pursue certification as a Family Friendly Workplace.

Offered this 19th day of March, 2025 at Menomonie, Wisconsin.

OFFERED BY THE COMMITTEE ON
ADMINISTRATION:

Adopted on: _____

Vaughn Hedlund, Chair

ATTEST:

Approved as to Form and Execution:

Andrew Mercil, County Clerk

James McMenomy, Corporation Counsel

Budget Impact: The cost to obtain certification as a Family Friendly Workplace is \$500 per year. This cost will be covered within the Administration Budget for Fiscal Year 2025.

Background Information: Family Friendly Workplaces, Inc. is a nonprofit organization dedicated to recognizing and supporting employers that implement policies that promote a family-friendly work environment. Their certification program assists organizations in enhancing their ability to attract and retain talent while promoting a supportive and inclusive workplace culture. This certification would formally recognize our commitment to policies that support employees in balancing work and family responsibilities. The benefits of obtaining certification as a Family Friendly Workplace include:

- **Recruitment and Retention Support:** Certified employers can use the logo in their recruitment efforts, including job postings. The certification helps boost employer brand visibility and credibility.
- **Internal and External Communication:** Assistance in spreading the word about the employer's certification through internal and external channels.
- **Access to Policy Library:** Certified employers gain access to a library of legally-compliant policies that can be proposed for adoption.
- **Email Communications:** Receive regular emails with relevant news, events, and information to support employees.

The process to become a certified Family Friendly Workplace includes completion of an application and certification matrix that reviews our current employee benefits, policies and practices. If the County does not initially meet eligibility requirements to obtain the certification, recommendations will be provided for consideration in helping us to meet the standards for certification.