

NOTICE OF CHANGE IN ADOPTED BUDGET
SCHOOL DISTRICT OF THE MENOMONIE AREA

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of The Menomonie Area, on 7/28/2025, adopted the following changes to previously approved budgeted 2024 - 25 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

GENERAL FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Anticipated Revenue:				
Fund 10- TEACH LOANS	876	232,000.00	0.00	(232,000.00)
Total Anticipated Revenue		232,000.00	0.00	(232,000.00)
Expenditure Appropriations:				
Fund 10- Business Administration	250000	7,930,087.00	7,698,087.00	(232,000.00)
Total Expenditure Appropriations		7,930,087.00	7,698,087.00	(232,000.00)
Projected Ending Fund Balance:				
Projected Ending Fund Balance	900000	17,316,390.83	17,316,390.83	0.00

REFERENDUM APPROVED DEBT SERVICE FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Expenditure Appropriations:				
Fund 39- Long Term Capital Debt	281000	2,606,869.00	4,606,869.00	2,000,000.00
Total Expenditure Appropriations		2,606,869.00	4,606,869.00	2,000,000.00
Projected Ending Fund Balance:				
Projected Ending Fund Balance	900000	2,342,761.81	342,761.81	(2,000,000.00)