

SCHOOL DISTRICT OF THE MENOMONIE AREA
2025-26 PROPOSED BUDGET
10/27/2025

BOARD MEETING INFORMATION FOR 10/27/2025

LEVY

Mill Rate stays the same as last year

Increase in WPCP and SNSP (School Voucher Program) rose from \$981,735 to \$1,385,854 for an increase of 41.2%. Since 2021-22 this portion of the levy has increased 258%

Total Levy increased by 5.25% however 2% will be abosored by new construction

STATE AID

State Equalization Aid rose from \$25,941,960 to \$26,089,727. This is an increase of 0.57%

Menomonie property valuation increased 5.4% which was slightly less then the state average of 8.1%

State Special Education Reimbursement projected to be 39.5%

CHANGES TO NOTE FROM THE PRELIMINARY BUDGET TO THE CURRENT PROPOSED BUDGET ARE:

About \$1.35 million was saved in Fund 39 by paying off debt early in previous years

Health Insurance premiums will remain flat this year

Decrease in Fund 27 transfer due to higher reimbursement rate from the state

Slight increase in Fund 80 Levy to cover increases in expenses

The rolling average of students increased by 5 students

Expenses due to open enrollment out increased from last year

Transfer to Fund 73 increased