

SCHOOL DISTRICT OF THE MENOMONIE AREA
2025-2026 REVISED PROPOSED PRELIMINARY BUDGET
10/27/2025
SUMMARY

REVENUE

<u>FUND</u>	<u>FUND DESCRIPTION</u>	2023-24 <u>ACTUAL</u>	2024-25 <u>ACTUAL</u>	2024-25 APPROVED <u>BUDGET</u>	2025-26 PRELIMINARY <u>BUDGET</u>	2025-26 PROPOSED <u>BUDGET</u>	<u>CHANGE</u>
10	GENERAL	\$45,778,472	\$45,778,472	\$45,429,834	\$46,019,234	\$46,383,999	\$364,765
20	SPECIAL EDUCATION/GIFTS	\$8,869,213	\$8,869,212	\$9,193,073	\$9,042,425	\$9,009,853	-\$32,571
30	DEBT SERVICE	\$4,616,812	\$4,616,812	\$4,606,869	\$5,500,619	\$4,500,619	-\$1,000,000
40	CAPITAL PROJECTS	\$3,747,179	\$3,747,179	\$200,000	\$140,000	\$390,000	\$250,000
50	FOOD SERVICE	\$2,106,730	\$2,106,730	\$2,160,545	\$2,165,933	\$2,165,933	\$0
70	TRUST FUNDS	\$916,095	\$790,404	\$916,095	\$412,417	\$1,168,393	\$755,976
80	COMMUNITY SERVICES	\$438,500	\$429,607	\$438,500	\$448,050	\$448,050	\$0
	TOTAL	\$66,473,001	\$66,338,415	\$62,944,916	\$63,728,678	\$64,066,848	\$338,170

EXPENDITURES

<u>FUND</u>	<u>FUNCTION DESCRIPTION</u>	2023-24 <u>ACTUAL</u>	2024-25 <u>ACTUAL</u>	2024-25 APPROVED <u>BUDGET</u>	2025-26 PRELIMINARY <u>BUDGET</u>	2025-26 PROPOSED <u>BUDGET</u>	<u>CHANGE</u>	
10	GENERAL	\$46,067,623	\$46,067,623	\$45,418,935	\$46,019,234	\$46,383,999	\$364,765	
20	SPECIAL EDUCATION/GIFTS	\$8,848,845	\$8,848,845	\$9,378,106	\$9,041,636	\$9,062,886	\$21,251	
30	DEBT SERVICE	\$4,616,518	\$4,616,518	\$4,606,869	\$5,563,399	\$4,563,399	-\$1,000,000	
40	CAPITAL PROJECTS	\$900,697	\$900,697	\$982,309	\$716,591	\$1,349,608	\$633,017	
50	FOOD SERVICE	\$2,359,753	\$2,359,753	\$2,620,186	\$2,639,525	\$2,602,463	-\$37,062	
70	TRUST FUNDS	\$1,182,825	\$915,669	\$1,182,825	\$1,182,825	\$1,182,825	\$0	
80	COMMUNITY SERVICES	\$435,905	\$468,992	\$435,905	\$447,017	\$447,297	\$280	
	TOTAL	\$64,412,165	\$64,178,097	\$64,625,135	\$65,610,227	\$65,592,477	-\$17,750	-0.03%

1.50%