

SCHOOL DISTRICT OF THE MENOMONIE AREA  
2025-2026 PROPOSED PRELIMINARY BUDGET  
10/27/2025

**FUND 20**

**REVENUE**

		2023-24	2024-25	2024-25	2025-26	2025-26	
				APPROVED	PRELIMINARY	PROPOSED	
<u>FUND</u>	<u>FUND DESCRIPTION</u>	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>CHANGE</u>
21	SPECIAL REVENUE TRUST (GIFTS)	\$820,996	\$669,249	\$538,034	\$ 538,034	\$538,034	\$0
27	SPECIAL EDUCATION	\$7,984,434	\$8,199,964	\$8,655,039	\$8,504,391	\$8,471,819	-\$32,571
	TOTAL FUND 20 REVENUES	\$8,805,431	\$8,869,213	\$9,193,073	\$9,042,425	\$9,009,853	-\$32,571

**EXPENDITURES**

		2023-24	2024-25	2024-25	2025-26	2025-26	
				APPROVED	PRELIMINARY	PROPOSED	
<u>FUNCTION</u>	<u>FUNCTION DESCRIPTION</u>	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>CHANGE</u>
100000	INSTRUCTION	\$6,849,449	\$7,057,997	\$7,295,879	\$7,024,958	\$7,067,878	\$42,919
200000	SUPPORT SERVICES	\$1,733,693	\$1,734,299	\$1,942,888	\$ 1,894,872	\$1,853,203	-\$41,669
400000	NON-PROGRAM TRANSACTIONS	\$87,098	\$56,549	\$139,339	\$121,806	\$141,806	\$20,000
	TOTAL FUND 20 EXPENDITURES	\$8,670,240	\$8,848,845	\$9,378,106	\$9,041,636	\$9,062,886	\$21,251