

SCHOOL DISTRICT OF THE MENOMONIE AREA
 2025-2026 PROPOSED PRELIMINARY BUDGET
 10/27/2025

FUND 30

REVENUE

		2023-24	2024-2025	2024-25	2025-26	2025-26	
				APPROVED	PRELIMINARY	PROPOSED	
<u>FUND</u>	<u>FUND DESCRIPTION</u>	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>CHANGE</u>
39	REFERENDUM DEBT SERVICE	\$3,589,272	\$4,616,812	\$4,606,869	\$ 5,500,619	\$4,500,619	-\$1,000,000
	TOTAL FUND 30 REVENUES	\$3,589,272	\$4,616,812	\$4,606,869	\$5,500,619	\$4,500,619	-\$1,000,000

EXPENDITURES

		2023-24	2024-2025	2024-25	2025-26	2025-26	
				APPROVED	PRELIMINARY	PROPOSED	
<u>FUNCTION</u>	<u>FUNCTION DESCRIPTION</u>	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>CHANGE</u>
280000	REFERENDUM DEBT SERVICE	\$3,617,473	\$4,616,518	\$4,606,869	\$5,563,399	\$ 4,563,399	-\$1,000,000
	TOTAL FUND 30 EXPENDITURES	\$3,617,473	\$4,616,518	\$4,606,869	\$5,563,399	\$ 4,563,399	-\$1,000,000