

SCHOOL DISTRICT OF THE MENOMONIE AREA
2025-2026 PROPOSED PRELIMINARY BUDGET
10/27/2025

FUND 40

REVENUE

		2023-24	2024-2025	2024-25	2025-26	2025-26	
				APPROVED	PRELIMINARY	PROPOSED	
<u>FUND</u>	<u>FUND DESCRIPTION</u>	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>CHANGE</u>
46	LONG TERM CAPITAL IMPROVE TRUST	\$4,454,991	\$3,747,179	\$200,000	\$140,000	\$390,000	\$250,000
49	OTHER CAPITAL PROJECTS	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL FUND 40 REVENUES	\$4,454,991	\$3,747,179	\$200,000	\$140,000	\$390,000	\$250,000

EXPENDITURES

		2023-24	2024-25	2024-25	2025-26	2025-26	
				APPROVED	PRELIMINARY	PROPOSED	
<u>FUNCTION</u>	<u>FUNCTION DESCRIPTION</u>	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>CHANGE</u>
100000	CO-CURRICULAR ACTIVIITES	\$109,014	\$155,040	\$301,400	\$0	\$255,839	255,839
200000	SUPPORT SERVICES	\$1,753,988	\$745,656	\$688,909	\$462,731	\$1,093,768	631,037
	TOTAL FUND 40 EXPENDITURES	\$1,863,002	\$900,697	\$990,309	\$462,731	\$1,349,608	\$886,877