

SCHOOL DISTRICT OF THE MENOMONIE AREA
 2025-2026 PROPOSED PRELIMINARY BUDGET
 10/27/2025

FUND 50

REVENUE

		2023-24	2024-25	2024-25	2025-26	2025-26	
				APPROVED	PRELIMINARY	PROPOSED	
<u>FUND</u>	<u>FUND DESCRIPTION</u>	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>CHANGE</u>
50	PUPIL FOOD SERVICE	\$2,212,586	\$2,106,730	\$2,160,545	\$2,165,933	\$2,165,933	\$0

EXPENDITURES

		2023-24	2024-25	2024-25	2025-26	2025-26	
				APPROVED	PRELIMINARY	PROPOSED	
<u>FUNCTION</u>	<u>FUNCTION DESCRIPTION</u>	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>CHANGE</u>
200000	SUPPORT SERVICES	\$2,258,663	\$2,357,443	\$2,618,686	\$2,638,025	\$2,600,963	-\$37,062
400000	NON PROGRAM TRANSACTIONS	\$1,126	\$2,310	\$1,500	\$1,500	\$1,500	\$0
	TOTAL FUND 50 EXPENDITURES	\$2,259,789	\$2,359,753	\$2,620,186	\$2,639,525	\$2,602,463	-\$37,062