

SCHOOL DISTRICT OF THE MENOMONIE AREA
 2025-2026 PROPOSED PRELIMINARY BUDGET
 10/27/2025

FUND 70

REVENUE

		2023-24	2024-25	2024-25	2025-26	2025-26	
				APPROVED	PRELIMINARY	PROPOSED	
<u>FUND</u>	<u>FUND DESCRIPTION</u>	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>CHANGE</u>
73	TRUST FUNDS - EMPLOYEE BENEFIT TRUST	\$771,592	\$790,404	\$916,095	\$412,417	\$1,168,393	\$755,976

EXPENDITURES

		2023-24	2024-25	2024-25	2025-26	2025-26	
				APPROVED	PRELIMINARY	PROPOSED	
<u>FUNCTION</u>	<u>FUNCTION DESCRIPTION</u>	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>CHANGE</u>
400000	NON PROGRAM TRANSACTIONS	\$1,060,927	\$915,669	\$1,182,825	\$1,182,825	\$1,182,825	\$0
	TOTAL FUND 70 EXPENDITURES	\$1,060,927	\$915,669	\$1,182,825	\$1,182,825	\$1,182,825	\$0