

SCHOOL DISTRICT OF THE MENOMONIE AREA
 2025-2026 PROPOSED PRELIMINARY BUDGET
 10/27/2025

FUND 80

REVENUE

		2023-24	2024-25	2024-25	2025-26	2025-26	
				APPROVED	PRELIMINARY	PROPOSED	
<u>FUND</u>	<u>FUND DESCRIPTION</u>	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>CHANGE</u>
80	COMMUNITY SERVICE	\$400,423	\$429,647	\$438,500	\$448,050	\$448,050	\$0

EXPENDITURES

		2023-24	2024-25	2024-25	2025-26	2025-26	
				APPROVED	PRELIMINARY	PROPOSED	
<u>FUNCTION</u>	<u>FUNCTION DESCRIPTION</u>	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>CHANGE</u>
200000	SUPPORT SERVICES	\$97,573	\$109,227	\$104,035	\$106,950	\$101,437	-\$5,513
300000	COMMUNITY SERVICES	\$303,548	\$359,766	\$331,870	\$340,067	\$344,340	\$4,273
	TOTAL FUND 80 EXPENDITURES	\$401,121	\$468,992	\$435,905	\$447,017	\$445,777	-\$1,240