

CHANGE IN ANTICIPATED REVENUES AND/OR EXPENDITURE APPROPRIATIONS

**NOTICE OF CHANGE IN ADOPTED BUDGET
SCHOOL DISTRICT OF THE MENOMONIE AREA**

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of The Menomonie Area, on October 27th, 2025 adopted the following changes to previously approved budgeted 2024 - 25 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

GENERAL FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Anticipated Revenue:				
Taxes	210	12,952,661.00	12,901,706.25	(50,954.75)
Payment for Services	240	0.00	410.40	410.40
Non-Capital Sales	260	976.00	1,168.25	192.25
School Activity Income	270	126,100.00	132,754.14	6,654.14
Interest on Investments	280	542,000.00	634,486.03	92,486.03
Other Revenue from Local Sources	290	123,130.00	118,682.15	(4,447.85)
Payments for Services	340	757,351.00	763,327.00	5,976.00
Transit of Aids	510	26,381.00	38,050.00	11,669.00
State Aid- Catagorical	610	403,730.00	435,353.45	31,623.45
State Special Project Grants	630	175,122.00	144,272.13	(30,849.87)
State Rev Through Local Gov.	660	26,000.00	20,353.74	(5,646.26)
Other Rev from State Sources	690	3,199,462.00	3,165,452.28	(34,009.72)
Federal Aid- Catagorical	710	33,673.00	20,190.90	(13,482.10)
Special Projects Grant	730	279,448.74	658,265.93	378,817.19
Title Funds	750	568,489.11	567,528.34	(960.77)
Federal Aid Rec Through State Agency	780	200,000.00	201,567.76	1,567.76
Compensation for Sale of Fixed Assets	860	15,000.00	22,346.00	7,346.00
Adjustments	960	850.00	0.00	(850.00)
Refund of Dispersements	970	47,500.00	2,627.74	(44,872.26)
Miscellaneous	990	10,000.00	7,969.85	(2,030.15)
Total Anticipated Revenue		45,429,833.85	45,778,472.34	348,638.49
Expenditure Appropriations:				
Undifferentiated Curriculum	110000	7,616,007.57	7,353,124.30	(262,883.27)
Regular Curriculum	120000	8,973,284.53	8,835,744.32	(137,540.21)
Vocational Curriculum	130000	1,242,941.00	1,166,165.61	(76,775.39)
Physical Curriculum	140000	1,013,019.00	1,002,829.12	(10,189.88)
Co-Curricular Activities	160000	852,782.00	843,099.02	(9,682.98)
Other Special Needs	170000	564,965.00	526,624.42	(38,340.58)
Pupil Services	210000	1,724,044.56	1,546,108.07	(177,936.49)
Instructional Staff Services	220000	1,390,424.60	1,373,873.85	(16,550.75)
General Administration	230000	1,032,912.54	927,405.48	(105,507.06)
School Building Administration	240000	2,299,124.00	2,244,163.49	(54,960.51)
Business Administration	250000	7,694,513.53	6,368,865.88	(1,325,647.65)
Central Services	260000	386,365.00	379,227.96	(7,137.04)
Insurance and Judgements	270000	299,171.00	289,670.20	(9,500.80)
Debt Services	280000	184,834.00	289,546.72	104,712.72
Other Support Services	290000	1,212,191.00	809,238.59	(402,952.41)
Transfers to Another Fund	410000	5,149,951.00	8,342,366.86	3,192,415.86
Purchased Instructional Services	430000	3,779,905.00	3,760,953.25	(18,951.75)
Other Non-Program Transactions	490000	2,500.00	8,616.24	6,116.24
Total Expenditure Appropriations		45,418,935.33	46,067,623.38	648,688.05
Projected Ending Fund Balance:				
Projected Ending Fund Balance	900000	17,316,390.83	17,016,341.27	(300,049.56)

SPECIAL EDUCATION FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Anticipated Revenue:				
General Fund	110	5,146,951.00	4,840,056.99	(306,894.01)
Payments for Services	340	143,727.00	155,750.23	12,023.23
Payments for Services from CESA	540	0.00	750.00	750.00
State Aid Catagorical	610	2,232,761.00	2,206,979.00	(25,782.00)
State Aid General	620	20,000.00	24,081.00	4,081.00
State Special Project Grants	630	88,500.00	64,326.16	(24,173.84)
Other Revenue from State Sources	690	22,468.00	29,376.13	6,908.13
Special Project Grants	730	840,632.00	626,677.15	(213,954.85)
Federal Aid Received through the State	780	160,000.00	251,966.93	91,966.93
Total Anticipated Revenue		8,655,039.00	8,199,963.59	(455,075.41)
Expenditure Appropriations:				
Special Education Curriculum	150000	6,702,094.00	6,491,326.98	(210,767.02)
Pupil Services	210000	1,172,462.00	1,082,191.34	(90,270.66)
Instructional Staff Services	220000	273,666.00	267,923.56	(5,742.44)
Business Administration	250000	365,228.00	301,203.69	(64,024.31)
Central Services	260000	3,000.00	769.01	(2,230.99)
Purchased Instructional Services	430000	131,339.00	56,549.01	(74,789.99)
Other Non-Program Transactions	490000	8,000.00	0.00	(8,000.00)
Total Expenditure Appropriations		8,655,789.00	8,199,963.59	(455,825.41)
Projected Ending Fund Balance:				
Projected Ending Fund Balance	900000	(750.00)	0.00	750.00

LONG TERM CAPITAL IMPROVEMENT TRUST FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Anticipated Revenue:				
General Fund	110	0.00	3,500,000.00	3,500,000.00
Interest on Investments	280	200,000.00	247,178.89	47,178.89
Total Anticipated Revenue		200,000.00	3,747,178.89	3,547,178.89
Expenditure Appropriations:				
Regular Curriculum	120000	301,400.00	155,040.18	(146,359.82)
Instructional Staff Services	220000	(700.00)	0.00	700.00
Business Administration	250000	521,848.00	481,875.89	(39,972.11)
Other Support Services	290000	159,761.00	263,780.48	104,019.48
Total Expenditure Appropriations		982,309.00	900,696.55	(81,612.45)
Projected Ending Fund Balance:				
Projected Ending Fund Balance	900000	7,871,214.12	11,500,005.46	3,628,791.34