



CITY OF MENOMONIE COUNCIL MEETING AGENDA

Menomonie City Hall
800 Wilson Avenue
1st Floor, City Council Chambers
7:00pm
Monday – November 17, 2025

Pledge of Allegiance

1. Roll Call
2. Approval of Minutes
3. Public Hearings:
 - a) Proposed Ordinance 2025-14, An ordinance appropriating the necessary funds for the operation of the government and administration of the City of Menomonie for the year 2026.
 - b) Proposed Ordinance 2025-09, an Ordinance amending Title 14, Chapter 4 of the City Code to decrease the minimum lot area and lot width for lots served by public sewer.
4. Public Comments (other agenda items only).
5. Old Business:
 - a) Proposed Ordinance 2025-14, An ordinance appropriating the necessary funds for the operation of the government and administration of the City of Menomonie for the year 2026 – discussion, possible introduction, possible waiver of first reading, possible waiver of second reading and possible adoption.
 - b) Proposed Ordinance 2025-09, an Ordinance amending Title 14, Chapter 4 of the City Code to decrease the minimum lot area and lot width for lots served by public sewer – discussion, possible waiver of first reading, possible waiver of second reading and possible adoption.
6. New Business:
 - a) Proposed Business Improvement District (Downtown Menomonie) 2026 Operating Plan – discussion and possible action.
 - b) Consider Resolution 2025-17 regarding Wisconsin Department of Transportation (WisDOT) Transportation Alternatives Program-Safe Routes to Schools (TAP-SRTS) – discussion and possible action.

- c) Consider Resolution 2025-18 regarding Setting Polling Locations in the City of Menomonie for Elections – discussion and possible action.
 - d) Discuss possible Speed Limit changes on South Broadway Street (STH 25) – discussion and possible action.
- 7. Budget Transfers
 - 8. Mayor’s Report
 - 9. Communications and Miscellaneous Business
 - 10. Claims
 - 11. Licenses
 - a) Normal license list – discussion and possible action
 - 12. Adjourn

“PUBLIC ACCESS”

NOTE: Members of the public may view City Council meetings via Zoom Teleconference / Video Conference or over the internet by going to <https://zoom.us/join> (URL for Zoom meeting), or by calling 1 312 626 6799. The Access Code for the meeting is **822 6639 6181**. Please note this is for viewing purposes ONLY. If you wish to participate, you must appear in person at the meeting.

NOTE: Upon reasonable notice, efforts will be made to accommodate the needs of individuals with disabilities. For additional information or to request the service, contact the City Clerk or the City Administrator at 715-232-2221.



CITY OF MENOMONIE COUNCIL MEETING

STAFF COMMENTS

Monday – November 17, 2025

2. Approval of Minutes

Draft minutes from the City Council Meeting on November 3, 2025, are enclosed. If the Council concurs, the appropriate motion would be ***Approve the Minutes from the November 3, 2025, City Council Meeting*** (simple majority).

3. Public Hearing

- a) A Public Hearing will be held regarding Proposed Ordinance 2025-14, an ordinance appropriating the necessary funds for the operation of the government and administration of the City of Menomonie for the year 2026.
- b) A Public Hearing will be held regarding Ordinance 2025-09, an Ordinance amending Title 14, Chapter 4 of the City Code to decrease the minimum lot area and lot width for lots served by public sewer.

5. Old Business

- a) Enclosed is Proposed Ordinance 2025-14, An ordinance appropriating the necessary funds for the operation of the government and administration of the City of Menomonie for the year 2026 and a memorandum regarding the same. City Administrator Atkinson and Department Heads will be on hand to answer Council questions. If the City Council concurs with the proposed 2026 general fund operating budget and tax levy, the appropriate motions would be:
 - i) ***Introduce proposed Ordinance 2025-14, an ordinance appropriating the necessary funds for the operation of the government and administration of the City of Menomonie for the year 2026 with a tax levy of \$_____ (no vote).***



CITY OF MENOMONIE COUNCIL MEETING

STAFF COMMENTS

Monday – November 17, 2025

- ii) ***Waive the first reading of proposed Ordinance 2025-14, an ordinance appropriating the necessary funds for the operation of the government and administration of the City of Menomonie for the year 2026*** (simple majority).
 - iii) ***Waive the second reading of proposed Ordinance 2025-14, an ordinance appropriating the necessary funds for the operation of the government and administration of the City of Menomonie for the year 2026*** (simple majority).
 - iv) ***Adopt proposed Ordinance 2025-14, an ordinance appropriating the necessary funds for the operation of the government and administration of the City of Menomonie for the year 2026*** (roll call).
- b) Enclosed is Proposed Ordinance 2025-09, an Ordinance an Ordinance amending Title 14, Chapter 4 of the City Code to decrease the minimum lot area and lot width for lots served by public sewer and a memorandum regarding the same. Public Works Director Schofield will be on hand to answer Council questions. If the City Council concurs with the proposed ordinance, the appropriate motions would be:
- i) ***Waive the first reading of proposed Ordinance 2025-09, an Ordinance an Ordinance amending Title 14, Chapter 4 of the City Code to decrease the minimum lot area and lot width for lots served by public sewer*** (simple majority).
 - ii) ***Waive the second reading of proposed Ordinance 2025-09, an Ordinance an Ordinance amending Title 14, Chapter 4 of the City Code to decrease the minimum lot area and lot width for lots served by public sewer*** (simple majority).



CITY OF MENOMONIE COUNCIL MEETING

STAFF COMMENTS

Monday – November 17, 2025

- iii) ***Adopt proposed Ordinance 2025-09, an Ordinance an Ordinance amending Title 14, Chapter 4 of the City Code to decrease the minimum lot area and lot width for lots served by public sewer*** (simple majority).

6. New Business

- a) Enclosed is the Business Improvement District (Downtown Menomonie) 2026 Operating Plan and a map of the District. City Administrator Atkinson and a representative from Downtown Menomonie will be on hand to answer Council questions. If the City Council concurs with the proposed Business Improvement District 2026 Operating Plan, the appropriate motion would be ***Approve the Business Improvement District (Downtown Menomonie) 2026 Operating Plan*** (roll call).
- b) Enclosed is Resolution 2025-17 regarding the WisDOT TAP-SRTS project and maps thereof. Public Works Director Schofield will be on hand to answer any Council questions. If the City Council concurs with the proposed resolution, the appropriate motion would be ***Approve Resolution 2025-17 regarding the WisDOT TAP-SRTS Project*** (simple majority).
- c) Enclosed is Resolution 2025-18 regarding the Setting Polling Locations in the City of Menomonie for elections. City Clerk Martin will be on hand to answer any Council questions. If the City Council concurs with the proposed resolution, the appropriate motion would be ***Approve Resolution 2025-18 regarding Setting Polling Locations in the City of Menomonie for Elections*** (simple majority).



CITY OF MENOMONEE COUNCIL MEETING

STAFF COMMENTS

Monday – November 17, 2025

- d) Enclosed is a memorandum regarding possible speed limit changes on South Broadway Street (STH 25). Public Works Director Schofield will be on hand to answer any Council questions. If the City Council is generally willing to consider such changes, the appropriate motion would be ***Direct City Staff to Prepare an Amendment to City Code 6-3-1 to adjust speed limits on South Broadway Street (STH 25) for further consideration and submit the proposed changes to WisDOT for review*** (simple majority).

7. Budget Transfers

The Information Technology Department has proposed a budget transfer from Contingency for the purchase of a vehicle from the Police Department. If City Council concurs, the appropriate motion would be to ***Approve the Budget Transfer, as presented*** (roll call vote).

If any additional budget transfers are identified, a revised list will be distributed before the meeting. In that case, the appropriate motion would be ***Approve the Revised Budget Transfers, as presented*** (roll call vote).

10. Claims

The Claims list is enclosed in the packet. If the City Council supports paying the claims, the appropriate motion would be ***Approve the Claims List, as Presented*** (roll call vote).

If any additional claims are identified, a revised list will be distributed before the meeting. In that case, the appropriate motion would be ***Approve the Revised Claims List as Presented*** (roll call vote).



CITY OF MENOMONIE COUNCIL MEETING

STAFF COMMENTS

Monday – November 17, 2025

11.Licenses

The Normal License List is enclosed in the packet. If the City Council concurs, the appropriate motion would be ***Approve the Normal License List, as presented*** (simple majority).

If any additional license applications are received, a revised list will be distributed before the meeting. In that case, the appropriate motion would be ***Approve the Revised Normal License List, as presented*** (simple majority).



CITY OF MENOMONIE COUNCIL MEETING

OFFICIAL COUNCIL PROCEEDINGS

A regular meeting of the City Council of the City of Menomonie, Dunn County, Wisconsin, was held in open session on November 3, 2025, and called to order by Mayor Knaack at 7:00 p.m. in the City Council Chambers. The following members were present: Luther, Crowe, Sutherland, Yonko, Pickard, Schwebs, Gentz, Solberg, Brennan, Erdman and Sommerfeld.

MOTION made by Erdman, seconded by Sommerfeld, and carried unanimously to approve the minutes of the October 20, 2025, council meeting.

PUBLIC COMMENTS – Becca Schoenborn, Executive Director of Downtown Menomonie, spoke in support of agenda item 5 (g). Molly Mooridian, Executive Director of Bridge to Hope, spoke in support of agenda item 5 (b). Tina Lee, spoke regarding agenda item 4 (a). Nicole Manson, spoke regarding agenda item 4 (a). Harvey Wiedman, Director of the Dunn County Humane Society, spoke in support of agenda item 5 (a).

NO ACTION was taken on the 2026 General Fund Draft Budget.

MOTION was made by Pickard, seconded by Schwebs, and carried unanimously on roll call vote to approve the Animal Shelter-Related Agreement with the Dunn County Humane Society for the Period of January 1, 2026, through December 31, 2026, for the amount of \$36,487.65.

ORDINANCE – MOTION to INTRODUCE proposed Ordinance 2025-10, an Ordinance Rezoning Certain Lands along 4th Avenue NE from Limited Multiple Family Residential District (R-2) to Multiple Family Residential District (R-3) was made by Brennan. MOTION to refer proposed Ordinance 2025-10 to the Plan Commission for review and recommendation was made by Brennan, seconded by Gentz, and carried unanimously.

ORDINANCE – MOTION to INTRODUCE proposed Ordinance 2025-11, an Ordinance amending portions of Title 14, Chapter 5, Section 2 Subdivision Regulations Streets and Utilities was made by Crowe. MOTION to refer proposed Ordinance 2025-11 to the Plan Commission for review and recommendation was made by Crowe, seconded by Luther, and carried unanimously.

ORDINANCE – MOTION to INTRODUCE proposed Ordinance 2025-12, an Ordinance amending portions of Title 10, Chapter 4, Section 7 Off Street Parking was made by Brennan. MOTION to refer proposed Ordinance 2025-12 to the Plan Commission for review and recommendation was made by Brennan, seconded by Crowe, and carried unanimously.

ORDINANCE – MOTION to INTRODUCE proposed Ordinance 2025-13, an Ordinance creating Title 10, Chapter 4, Section 11 Site Lighting was made by Gentz. MOTION to refer proposed

Ordinance 2025-13 to the Plan Commission for review and recommendation was made by Gentz, seconded by Brennan, and carried unanimously.

MOTION was made by Luther, seconded by Erdman, and carried to reject the Affordable Housing Development Statement of Qualification. Ayes (9): Luther, Sutherland, Yonko, Pickard, Schwebs, Gentz, Solberg, Erdman and Sommerfeld. Noes (2): Crowe and Brennan.

MOTION was made by Crowe, seconded by Pickard, and carried unanimously approve the Special Event Permit for the Winter Daze Parade on 10th Avenue East, South Broadway Street, Main Street East and 4th Avenue East on December 11, 2025, as presented.

MAYOR’S REPORT – The Mayor announced a Proclamation for the James Huff Stout Remembrance Day designated on December 8th annually. The Mayor reported that holiday lights are going up at Wolske Bay for Winter Wonderland, and shared that there will now be an opportunity for businesses to sponsor lights in the park.

COMMUNICATIONS AND MISCELLANEOUS BUSINESS – Alderperson Yonko shared that she would like to see a two way stop at 7th St. E. and 14th Ave. E. for safety reasons. Crowe shared that the Housing Committee meeting is on November 11, 2025 at 5:00pm. Alderperson Erdman spoke in support of having the Shield Ordinance appear on a Council agenda in the near future. Alderperson Brennan shared her disappointment in the lack of action, transparency and communication from this governing body in regards to the data center project and asked for a discussion regarding a time-limited moratorium on any data center development in the community, until a public hearing has been held and a full study has been done on the data center impacts, to be added to a December Council meeting agenda. Alderperson Solberg shared her disappointment in the viciousness and condescending rhetoric from the community towards our elected officials and governing body. Alderperson Gentz spoke in support of adding an agenda item on the Council agenda pertaining to a moratorium on data center development in the City.

CLAIMS – MOTION was made by Brennan, seconded by Erdman, and carried unanimously on roll call vote to approve payment of the following claims:

NOVEMBER 3, 2025, 2025 CLAIMS

24-7 TELECOM	\$2,122.73
BUREAU OF CORRECTIONAL ENTERPRISES	\$233.15
CITY TREASURER	\$39,126.02
EO JOHNSON	\$63.00

PRIMADATA	\$556.51
MACQUEEN EQUIPMENT INC	\$425.28
MENOMONIE AREA CHAMBER	\$120.00
NCL OF WISCONSIN INC	\$571.94
UW GREEN BAY	\$179.00
WALMART	\$49.32
WELD RILEY	\$22,586.00
TOTAL	\$66,032.95
PARKING UTILITY CLAIMS	
CITY TREASURER	\$39,126.02
TOTAL	\$39,126.02

MOTION was made by Erdman, seconded by Solberg, and carried unanimously to approve the following licenses:

LICENSE YEAR – 2025-2026

TEMPORARY CLASS “B” BEER LICENSE & “CLASS B” WINE LICENSE:

Menomonie Public Library Foundation – 600 Wolske Bay Road

- 11/08/2025, Foundation Annual Donor Appreciation Event

MOTION to adjourn was made by Gentz, seconded by Pickard, and carried unanimously.

Kate Martin, City Clerk



MEMORANDUM

Eric M. Atkinson, Administrator
atkinsone@menomonie-wi.gov
715-232-2221 Ext. 1001

TO: Mayor Knaack & City Council

FROM: Eric Atkinson, Administrator

SUBJECT: 2026 Proposed Operating Budget and Tax Levy

DATE: November 17, 2025 City Council Meeting

ATTACHMENTS: 2026 Operating Budget with Combined Summary
2026 Property Tax Rate Calculations
Proposed Ordinance 2025-14

City Administration presents the final proposed 2026 Operating Budget and tax rate/levy for council consideration.

2026 Operating Budget Combined Summary (See Attached)

Included in the packet is the final draft for the 2026 Operating Budget for the General Fund. Included in the final draft is the general fund chart of accounts. City Administration and City Department Heads will be present at the Council meeting to answer questions.

2026 Property Tax Rate Calculations

The 2026 Property Tax Rate Calculations chart provides a historical snapshot of past City tax rates and enacted levies. The chart presents three levy options for 2026.

- A. Increase the levy by \$369,106 to \$8,268,596 to cover anticipated City expenses in 2026. This increase would provide \$0.00 for a contingency fund in 2026. This option requires an increase in the tax rate to 6.96 mills per \$1,000 of assessed value. **City Administration does not recommend this option.**
- B. Increase the 2026 tax levy \$8,518,596, resulting in an estimated \$250,000 contingency funding. This option requires an increase in the tax rate to 7.17 mills per \$1,000 of assessed value. **City Administration recommends this option.**
- C. Increase the 2026 tax levy to \$8,568,596, resulting in contingency funding of an estimated \$300,000. This option requires an increase in the tax rate to 7.22 mills per \$1,000 of assessed value. **City Administration also recommends this option.**



MEMORANDUM

Eric M. Atkinson, Administrator
atkinsone@menomonie-wi.gov
715-232-2221 Ext. 1001

Ordinance 2025-14

Ordinance 2025-14 is an ordinance appropriating the necessary funds for the operation of the government and administration of the City of Menomonie for the year 2026. If the Council supports the ordinance adopting the budget, the appropriate motions would be:

- ***Introduce proposed Ordinance 2025-14, an ordinance appropriating the necessary funds for the operation of the government and administration of the City of Menomonie for the year 2026 with a tax levy of \$_____ (no vote).***
- ***Waive the first reading of proposed Ordinance 2025-14, an ordinance appropriating the necessary funds for the operation of the government and administration of the City of Menomonie for the year 2026 (simple majority).***
- ***Waive the second reading of proposed Ordinance 2025-14, an ordinance appropriating the necessary funds for the operation of the government and administration of the City of Menomonie for the year 2026 (simple majority).***
- ***Adopt proposed Ordinance 2025-14, an ordinance appropriating the necessary funds for the operation of the government and administration of the City of Menomonie for the year 2026 (roll call).***

2026 PROPERTY TAX RATE CALCULATIONS

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
ASSESSED VALUE	\$965,379,200	\$977,439,500	\$975,138,900	\$996,216,200	\$1,006,006,800	\$1,285,117,600	\$1,283,772,200	\$1,277,405,700	\$1,245,484,300	\$1,261,665,700
ASSESSMENT RATIO	0.9594	0.9285	0.8931	0.8853	0.8115	1.0059	0.8796	0.7595	0.7019	0.6818
TID INCREMENT	\$44,627,700	\$79,481,300	\$93,016,500	\$89,211,000	\$136,018,500	\$142,961,300	\$63,003,600	\$117,133,700	\$92,852,900	\$108,959,000
EQUALIZED VALUE W/O TIDS	\$961,847,700	\$991,350,400	\$998,524,500	\$1,043,182,200	\$1,111,260,800	\$1,139,803,600	\$1,378,065,200	\$1,564,856,600	\$1,675,909,800	\$1,739,931,500
EQUALIZED VALUE W/ TIDS	\$1,006,474,400	\$1,070,831,700	\$109,154,100	\$1,132,383,200	\$1,247,279,300	\$1,282,764,900	\$1,441,068,800	\$1,681,990,300	\$1,768,762,700	\$1,848,890,500

CITY 2017-2026 TAX LEVIES

	TAX RATE	ACTUAL / PROPOSED TAX LEVY	ACTUAL / PROPOSED TAX LEVY INCREASE	% CHANGE IN LEVY	ESTIMATED CONTINGENCY AMOUNT
Actual 2017	7.24	\$6,682,000	\$192,000	2.96%	\$249,530
Actual 2018	7.46	\$6,750,000	\$68,000	1.02%	\$265,746
Actual 2019	7.59	\$6,767,000	\$17,000	0.25%	\$260,425
Actual 2020	7.75	\$7,118,000	\$351,000	5.19%	\$199,508
Actual 2021	7.93	\$7,118,000	\$0	0.00%	\$25,100
Actual 2022	6.31	\$7,197,000	\$79,000	1.11%	\$93,953
Actual 2023	6.06	\$7,435,000	\$238,000	3.31%	\$193,218
Actual 2024	6.43	\$7,645,000	\$210,000	6.11%	\$249,715
Actual 2025	6.69	\$7,899,490	\$254,490	4.04%	\$250,000

2026 Levy Options	Tax Rate	Proposed Tax Levy	Proposed Tax Levy Increase	% Change in Mill Rate	Estimated Contingency
Option A	6.96	\$8,268,596	\$369,106	4.48%	\$0
Option B	7.17	\$8,518,596	\$604,662	7.11%	\$250,000
Option C	7.22	\$8,568,596	\$669,106	7.92%	\$300,000

Increased Tax Levy
Zero Contingency for 2026
(Not Recommended)

Increased Tax Levy
\$250,000 Contingency
(Recommended)

Increased Tax Levy
\$300,000 Contingency
(Accommodates Additional Unknowns or Fund Balance)

COMBINED GOVERNMENTAL FUNDS SUMMARY

	2026	2025
REVENUES		
General Property Taxes	\$7,899,490	\$7,899,490
Mobile Home Park Permit Fee	\$95,000	\$95,000
Room Tax	\$245,000	\$200,000
Taxes - Municipal Owned Utilities	\$300,000	\$300,000
Taxes from Housing Authority	\$60,000	\$60,000
Interest on Taxes	\$500	\$500
Intergovernmental Revenues	\$6,369,414	\$5,940,629
Regulation and Compliance Revenues	\$530,950	\$486,550
Public Charges for Services	\$3,602,225	\$3,009,407
Public Improvement Revenues	\$11,000	\$11,000
Other General Revenues	\$51,000	\$51,000
Debt Service Revenues	\$327,729	\$415,212
Commercial Revenues	\$625,219	\$930,000
Total Revenue	\$20,117,527	\$19,398,788
 EXPENDITURES		
General Government	\$5,984,269	\$5,468,910
Public Safety	\$7,580,109	\$7,077,562
Public Health	\$36,488	\$38,426
Public Works	\$2,796,661	\$2,806,825
Leisure Activities	\$1,371,546	\$1,321,779
Conservation and Development	\$67,900	\$101,590
Debt Service	\$2,649,660	\$2,333,697
Total Expenditures	\$20,486,633	\$19,148,789
Contingency	(\$369,106)	\$250,000
<i>Total Expenditures Plus Contingency</i>	<i>\$20,117,527</i>	<i>\$19,398,788</i>

REVENUES

ACCOUNT NUMBER	TITLE	2026	2025
41110	General Property Tax	\$7,899,490	\$7,899,490
41111	From Surplus	-	-
41113	From Land Sale Fund	-	-
41114	From Room Tax Special Fund	-	-
41115	Other Taxes	-	-
41140	Mobile Home Park Permit Fee	\$95,000	\$95,000
41212	Room Tax	\$200,000	\$245,000
41310	Taxes - Municipal Owned Utility	\$300,000	\$300,000
41320	Taxes from Housing Authority	\$60,000	\$60,000
41490	Interest on Taxes	\$500	\$500

INTERGOVERNMENTAL REVENUES

42210	Sared Taxes from State	\$4,307,367	\$4,211,804
42230	Fire Insurance Tax from State	\$85,000	\$55,000
42510	State Aid for Service to State Failities	\$280,000	\$276,042
42529	State Aid for Firefighter Training	\$10,000	\$10,000
42540	State Aid for Police Training	\$9,280	\$9,280
42570	State Aid/Exempt Computers	\$45,790	\$45,790
42571	State Aid/Personal Property Tax	\$482,642	\$164,499
42572	State Aid/Video Service Provider Aid	\$29,474	\$29,474
42620	State Aid/EMS Funding Assistance	\$5,000	\$5,000
42625	State Aid/Medical Transport	\$65,000	\$60,000
42640	State Aid for Streets	\$1,030,591	\$1,058,512
42890	Payment from DNR	\$270	\$228
42892	Hazardous Materials	\$19,000	\$15,000
Total Intergovernmental Revenues		\$6,369,414	\$5,940,629

REGULATION AND COMPLIANCE REVENUES

43110	Liquor and Malt Beverage Licenses	\$43,500	\$29,000
43120	Operator's Licenses	\$16,800	\$10,000
43146	Housing Licenses	\$150	\$150

REVENUES

ACCOUNT NUMBER	TITLE	2026	2025
43160	Cigarette Licenses	\$3,200	\$3,200
43210	CATV Franchise	\$80,000	\$80,000
43320	Dog Licenses	\$2,000	\$1,500
43321	Cat Licenses	\$3,000	\$1,000
43410	Sundry Licenses	\$2,000	\$6,400
43420	License Late Fees	\$100	\$100
43510	Building Permits	\$110,000	\$90,000
43520	Electrical Permits	\$20,000	\$20,000
43530	Plumbing Permits	\$30,000	\$27,000
43540	Mechanical Permits	\$18,000	\$16,000
43560	Board of Zoning Appeals	\$2,200	\$2,200
43590	Erosion Control Permits	\$2,000	\$2,000
43610	Court Penalties & Costs	\$85,000	\$85,000
43620	Meter Violations	\$40,000	\$40,000
43621	Parking Violations	\$72,000	\$72,000
43720	Judgements and Damages	\$1,000	\$1,000
Total Regulation and Compliance		\$530,950	\$486,550
PUBLIC CHARGES FOR SERVICES			
44100	Mayor Revenue	\$59,225	\$55,000
44110	Clerk Revenue	\$300	\$300
44111	Election Revenue	\$1,000	\$100
44120	Treasurer/Comptroller Revenue	\$30,900	\$35,000
44130	License Publication Fee	\$900	\$900
44140	Sale of Materials and Supplies	\$200	\$200
44180	Insurance, Retirement & Soc. Sec.	\$52,000	\$52,000
44190	Other General Revenue	\$70,000	\$5,000
44210	Police Fees	\$30,000	\$30,000
44220	Fire Department Fees	\$4,100	\$20,000
44221	Rural Fire Department Fees	\$576,000	\$70,000
44230	Ambulance	\$1,650,000	\$1,650,000

REVENUES

ACCOUNT NUMBER	TITLE	2026	2025
44240	Ambulance Standby Race Track	\$6,100	\$0
44340	Animal Control Revenue	\$1,000	\$1,000
44410	Machinery & Equipment Revenue	\$1,000	\$1,000
44411	Street Maintenance Revenue	\$50,000	\$50,000
44412	Snow & Ice Control Revenue	\$5,500	\$5,500
44415	Street Lighting Revenue	\$1,000	\$1,000
44416	Storm Sewer Revenue	\$2,000	\$2,000
44417	Street Sign Revenue	\$1,000	\$1,000
44418	Street Oiling Revenue	\$500	\$500
44419	Traffic Control Revenue	\$2,000	\$2,000
44450	Airport	\$320,000	\$320,000
44591	Sale and Transfer of Fuel	\$212,000	\$212,000
44613	Leisure Services Revenue	\$30,000	\$15,000
44622	Aquatic Revenue	\$160,000	\$150,000
44625	Recreation Revenue	\$180,000	\$180,000
44641	Park Revenue	\$500	\$500
44650	Dog Park Revenue	\$2,500	\$2,500
44711	Urban Forestry Revenue	-	\$200
44733	Rezoning Application Fee	\$500	\$500
44739	Subdivision Control Revenue	\$2,000	\$2,000
45420	Payment for Police Services	\$150,000	\$144,207
Total Public Charges/Services		\$3,602,225	\$3,009,407
PUBLIC IMPROVEMENT REVENUES			
46120	Curb/Gutter Special Assessment Revenue	\$9,000	\$9,000
46130	Sidewalk Special Assessment Revenue	\$1,000	\$1,000
46390	Interest on Special Assessments	\$1,000	\$1,000
Total Improvement Revenues		\$11,000	\$11,000
GENERAL REVENUES			
47630	Equipment Rental Fund	\$50,000	\$50,000

REVENUES

ACCOUNT NUMBER	TITLE	2026	2025
47910	Refund of Prior Years' Expenses	\$1,000	\$1,000
Total Other General Revenues		\$51,000	\$51,000
DEBT SERVICE REVENUES			
49901	TID Debt Retirement Revenue	\$327,729	\$415,212
Total Debt Service Revenues		\$327,729	\$415,212
COMMERCIAL REVENUE			
48110	Interest on General Fund Investments	\$300,000	\$500,000
48290	Miscellaneous Rents	\$48,000	\$48,000
48300	City Hall Office Lease	\$190,000	\$165,000
48670	Sale of Other Equipment & Property	\$20,000	\$20,000
48680	Sale of Salvage & Waste Products	\$7,000	\$7,000
49900	Transfer from Other Funds	\$60,219	\$190,000
Total Commercial Revenues		\$625,219	\$930,000
TOTAL REVENUES		\$20,117,527	\$19,398,788

EXPENDITURE SUMMARY

TITLE	2026	2025
GENERAL GOVERNMENT		
Council	\$105,936	\$53,076
Mayor	\$362,195	\$267,106
Communications	\$20,552	\$18,026
Information Technology	\$91,956	\$87,169
Clerk	\$142,153	\$135,245
Elections	\$89,930	\$38,048
License Publication Fee	\$500	\$500
Comptroller	\$87,420	\$137,064
Assessment of Property	\$51,420	\$51,020
Treasurer	\$104,950	\$109,881
Audit	\$90,000	\$65,025
Legal Counsel	\$118,000	\$111,000
Hall	\$159,100	\$166,300
Other Buildings	\$0	\$33,750
Illegal Taxes and Tax Refunds	\$2,000	\$2,000
Property and Public Liability Insurance	\$242,920	\$225,000
Workers Compensation	\$194,537	\$177,000
Retirement Fund	\$1,300,000	\$980,000
Social Security Fund	\$426,000	\$426,000
Health Insurance Fund	\$2,366,500	\$2,357,500
Life Insurance	\$14,000	\$14,000
Sick Leave Incentive	\$12,000	\$12,000
Unclassified	\$200	\$200
Refund of Prior Years' Revenue	\$2,000	\$2,000
Total General Government	\$5,984,269	\$5,468,910
PUBLIC SAFETY		
Police	\$3,654,516	\$3,503,158
Police Uniforms	\$47,350	\$44,000
Fire	\$3,627,012	\$3,256,080
Inspection	\$244,481	\$267,574

EXPENDITURE SUMMARY

TITLE	2026	2025
Sealer of Weights and Measures	\$6,750	\$6,750
Total Public Safety	\$7,580,109	\$7,077,562

PUBLIC HEALTH

Health and Human Services	\$36,488	\$38,426
TOTAL PUBLIC HEALTH	\$36,488	\$38,426

PUBLIC WORKS

Machinery & Equipment	\$106,200	\$111,200
Garages & Sheds	\$57,500	\$64,500
Purchase of Fuel	\$201,000	\$241,000
Community Services Supervision	\$1,295,439	\$1,255,915
Engineering	\$95,728	\$96,466
Street Maintenance	\$177,650	\$184,650
Street Oiling	\$161,100	\$161,100
Curb & Gutter	\$5,150	\$7,650
Snow & Ice Control	\$58,400	\$58,400
Street Signs & Markings	\$56,500	\$50,500
Traffic Control	\$18,300	\$18,500
Street Lighting	\$148,000	\$148,000
Tree & Brush Control	\$18,600	\$14,800
Sidewalk Replacement	\$6,400	\$6,400
Airport	\$388,144	\$385,194
Weather Warning System	\$2,550	\$2,550
Total Public Works	\$2,796,661	\$2,806,825

LEISURE ACTIVITIES

Library	\$484,100	\$470,000
Leisure Service Center	\$175,040	\$183,017
Recreation	\$212,664	\$212,551
Aquatics	\$304,890	\$255,648
Skating Rinks	\$2,050	\$2,050

EXPENDITURE SUMMARY

TITLE	2026	2025
Celebrations & Entertainment	\$17,900	\$26,150
Parks	\$174,902	\$172,363
Total Leisure Activities	\$1,371,546	\$1,321,779
CONSERVATION & DEVELOPMENT		
Dutch Elm Disease Control	\$0	\$21,890
Weed Control	\$2,850	\$2,850
Plan Commission	\$27,150	\$37,800
Board of Zoning	\$750	\$750
Advertising & Promotion	\$24,050	\$25,100
Economic Development	\$13,100	\$13,200
Total Conservation & Development	\$67,900	\$101,590
DEBT SERVICE		
Principal & Interest	\$2,649,660	\$2,333,697
Total Debt Service	\$2,649,660	\$2,333,697
EXPENDITURE GRAND TOTAL	\$20,486,633	\$19,148,789

ADVERTISING PROMOTION**01.56350**

Account	Title	Requested 2026	Current Budget
01.56350.249	CITY WEB SITE (E)	\$13,000	\$12,000
01.56350.252	LAND RENT (E)	\$300	\$300
01.56350.410	OFFICE SUPPLIES (E)	\$150	\$150
01.56350.411	POSTAGE (E)	\$150	\$100
01.56350.412	CUSTOM OFFICE SUPPLIES (E)	\$1,500	\$1,500
01.56350.413	COPIES (E)	0	\$50
01.56350.426	ADVERTISING (E)	\$9,000	\$11,000
		Exp: \$24,100	Exp: \$25,100

AIRPORT
01. 54530

Account	Title	Requested 2026	Current Budget
01.4445	AIRPORT REVENUE (R)	\$320,000	\$320,000
01.54530.218	AIRPORT MANAGER (E)	\$30,194	\$30,194
01.54530.221	WATER & SEWER (E)	\$1,200	\$1,200
01.54530.222	ELECTRICITY (E)	\$13,000	\$13,000
01.54530.224	GAS/HEATING FUEL (E)	\$3,000	\$3,000
01.54530.225	TELEPHONE (E)	\$2,000	\$2,000
01.54530.226	CONTRACTUAL REPAIRS/SERVICES (E)	\$8,000	\$8,000
01.54530.231	PROPERTY & LIABILITY INS. (E)	\$5,400	\$5,400
01.54530.248	OTHER DEPT. LABOR/EQUIPMENT (E)	\$7,600	\$3,500
01.54530.297	GARBAGE SERVICE/LANDFILL FEE (E)	\$900	\$400
01.54530.410	OFFICE SUPPLIES (E)	\$50	\$50
01.54530.411	POSTAGE (E)	\$50	\$50
01.54530.412	CUSTOM OFFICE SUPPLIES (E)	\$50	\$50
01.54530.413	COPIES (E)	\$0	\$100
01.54530.421	MINUTES/LEGAL PUBLICATIONS (E)	\$0	\$50
01.54530.424	DUES (E)	\$100	\$100
01.54530.426	ADVERTISING (E)	\$200	\$200
01.54530.434	OUT OF TOWN TRAVEL (E)	\$200	\$200
01.54530.439	SCHOOLS & CONFERENCES (E)	\$600	\$600
01.54530.451	VEHICLE FUEL (E)	\$307,800	\$307,800
01.54530.476	MATERIALS/SUPPLIES (E)	\$7,500	\$7,000
01.54530.493	FEES (E)	\$150	\$100
		Rev: \$320,000	Rev: \$320,000
		Exp: \$387,994	Exp: \$382,994

AQUATICS**01.5520**

Account	Title	Requested 2026	Current Budget
01.44622	POOL/BEACH REVENUE (R)	\$160,000	\$150,000
01.55220.111	SALARIES (E)	\$47,415	\$44,673
01.55220.121	WAGES - FULL TIME (E)	\$0	\$0
01.55220.122	OVERTIME - FULL TIME (E)	\$0	\$0
01.55220.123	OTHER DEPARTMENT WAGES (E)	\$0	\$0
01.55220.125	WAGES - PART TIME/SEASONAL (E)	\$180,000	\$131,000
01.55220.126	OVERTIME -PART TIME/SEASONAL (E)	\$0	\$0
01.55220.221	WATER & SEWER (E)	\$5,000	\$5,000
01.55220.222	ELECTRICITY (E)	\$12,000	\$12,000
01.55220.224	GAS/HEATING FUEL (E)	\$15,000	\$15,000
01.55220.225	TELEPHONE (E)	\$525	\$525
01.55220.241	VEHICLE REPAIR (E)	\$0	\$0
01.55220.246	BUILDING REPAIR (E)	\$5,000	\$13,500
01.55220.248	OTHER DEPT. LABOR/EQUIPMENT (E)	\$0	\$0
01.55220.251	LAWN FERTILIZING (E)	\$0	\$0
01.55220.253	BUILDING/OFFICE RENT (E)	\$3,300	\$0
01.55220.254	FACILITY RENT (E)	\$2,500	\$2,500
01.55220.296	LABORATORY SERVICE (E)	\$100	\$100
01.55220.410	OFFICE SUPPLIES (E)	\$200	\$200
01.55220.411	POSTAGE (E)	\$0	\$0
01.55220.412	CUSTOM OFFICE SUPPLIES (E)	\$1,200	\$1,200
01.55220.421	MINUTES/LEGAL PUBLICATIONS (E)	\$0	\$0
01.55220.424	DUES (E)	\$2,500	\$2,500
01.55220.442	FIRST AID SUPPLIES (E)	\$500	\$500
01.55220.445	PROGRAM SUPPLIES (E)	\$750	\$1,000
01.55220.446	UNIFORMS/ACC/PROTECTIVE WEAR (E)	\$3,000	\$3,000
01.55220.448	TRAINING MATERIALS (E)	\$550	\$550
01.55220.454	BUILDING SUPPLIES/MAINT. (E)	\$5,000	\$5,000
01.55220.478	RESCUE EQUIPMENT (E)	\$350	\$350
01.55220.487	CHEMICALS (E)	\$20,000	\$20,000

AQUATICS
01.5520

01.55220.493 FEES (E)

0

250

Rev: \$160,000

Exp: \$304,890

Rev: \$150,000

Exp: \$258,848

ASSESSMENT OF PROPERTY**01.51520**

Account	Title	Requested 2026	Current Budget
01.51520.121	WAGES - FULL TIME (E)	\$0	\$0
01.51520.125	WAGES - PART TIME/SEASONAL (E)	\$0	\$0
01.51520.140	BOARD OF REVIEW (E)	\$120	\$120
01.51520.210	ASSESSING CONTRACT (E)	\$45,600	\$45,000
01.51520.215	ENGINEERING SERVICES (E)	\$5,000	\$5,000
01.51520.225	TELEPHONE (E)	\$100	\$300
01.51520.410	OFFICE SUPPLIES (E)	\$50	\$50
01.51520.411	POSTAGE (E)	\$25	\$25
01.51520.413	COPIES (E)	\$0	\$50
01.51520.418	BOARD OF REVIEW SUP.& EXP. (E)	\$250	\$250
01.51520.422	SUBSCRIPTIONS (E)	\$125	\$125
01.51520.427	DEED COPIES/TRANSFER NOTICES (E)	\$100	\$100
		Exp: \$51,370	Exp: \$51,020

AUDIT
01.51570

Account	Title	Requested 2026	Current Budget
01.51570.213	ACCOUNTING & AUDITING (E)	\$90,000	\$65,000
01.51570.413	COPIES (E)	\$0	\$25
		Exp: \$90,000	Exp: \$65,025

BOARD OF ZONING

01.56330

Account	Title	Requested 2026	Current Budget
01.56330.445	PROGRAM SUPPLIES (E)	\$750	\$750
		Exp: \$750	Exp: \$750

CELEBRATIONS AND ENTERTAINMENT**01.55340**

Account	Title	Requested 2026	Current Budget
01.55340.122	OVERTIME - FULL TIME (E)	\$0	\$0
01.55340.123	OTHER DEPARTMENT WAGES (E)	\$13,000	\$13,000
01.55340.222	ELECTRICITY (E)	\$0	\$0
01.55340.248	OTHER DEPT. LABOR/EQUIPMENT (E)	\$500	\$500
01.55340.307	BAND CONCERTS (E)	\$0	\$9,000
01.55340.323	GFWC - WOMENS CLUB (E)	\$0	\$0
01.55340.324	MEN AREA CHAMBER-FIREWORKS (E)	\$0	\$0
01.55340.453	PARTS & REPAIR SUPPLIES (E)	\$800	\$800
01.55340.484	PROMOTIONAL PROJECTS (E)	\$2,000	\$1,250
01.55340.790	NEW & REPLACEMENT FLAGS (E)	\$1,600	\$1,600
		Exp: \$17,900	Exp: \$26,150

CLERK
01.51411

Account	Title	Requested 2026	Current Budget
01.43110	LIQUOR & MALT BEVERAGE LIC. (R)	\$43,500	\$29,000
01.43120	OPERATORS LICENSES (R)	\$16,800	\$10,000
01.43160	CIGARETTE LICENSES (R)	\$3,200	\$3,200
01.43420	LICENSE LATE FEES (R)	\$100	\$100
01.43560	BOARD OF ZONING APPEALS (R)	\$2,200	\$2,200
01.44110	CLERK REVENUE (R)	\$300	\$300
01.44130	LICENSE PUBLICATION FEES (R)	\$900	\$900
01.51411.111	SALARIES (E)	\$134,978	\$80,561
01.51411.112	OVERTIME (E)	\$0	\$0
01.51411.121	WAGES - FULL TIME (E)	\$0	\$48,152
01.51411.125	WAGES - PART TIME (E)	\$0	\$0
01.51411.225	TELEPHONE (E)	\$700	\$782
01.51411.243	OFFICE EQUIP. MAINT CONTRACT (E)	\$350	\$300
01.51411.249	COMPUTER PROGRAM (E)	\$740	\$190
01.51411.410	OFFICE SUPPLIES (E)	\$500	\$500
01.51411.411	POSTAGE (E)	\$500	\$500
01.51411.412	CUSTOM OFFICE SUPPLIES (E)	\$360	\$360
01.51411.413	COPIES (E)	\$750	\$500
01.51411.421	MINUTES/LEGAL PUBLICATIONS (E)	\$0	\$0
01.51411.422	SUBSCRIPTIONS (E)	\$0	\$0
01.51411.424	DUES (E)	\$175	\$300
01.51411.432	VEHICLE ALLOWANCE/MILEAGE (E)	\$100	\$100
01.51411.439	SCHOOLS & CONFERENCES (E)	\$3,000	\$3,000
01.51411.490	NOTARY COMMISSION & BOND (E)	\$625	\$0
01.51411.714	COMPUTER PURCHASE/UPDATE (E)	\$2,000	\$0
		Rev: \$67,000	Rev: \$45,700
		Exp: \$144,778	Exp: \$135,245

COMMUNICATIONS**01.51810**

Account	Title	Requested 2026	Current Budget
01.51810.111	SALARIES 20% of \$70,409 (E)	\$14,082	\$14,836
01.51810.225	TELEPHONE (E)	\$540	\$540
01.51810.249	COMPUTER PROGRAM (E)	\$3,060	\$900
01.51810.410	OFFICE SUPPLIES (E)	\$50	\$50
01.51810.422	PUBLICATIONS & SUBSCRIPTIONS (E)	\$333	\$0
01.51810.424	DUES (E)	\$180	\$0
01.51810.439	SCHOOLS & CONFERENCES (E)	\$1,400	\$1,200
01.51810.484	PROMOTIONAL PROJECTS (E)	\$907	\$500
		Exp: \$20,552	Exp: \$18,026

COMMUNITY SERVICES SUPERVISION

01.54210

Account	Title	Requested 2026	Current Budget
01.54210.111	SALARIES (E)	\$54,115	\$53,422
01.54210.121	WAGES - FULL TIME (E)	\$1,216,106	\$1,161,963
01.54210.122	OVERTIME - FULL TIME (E)	\$20,000	\$20,000
01.54210.125	WAGES - PART TIME/SEASONAL (E)	\$750	\$750
01.54210.126	OVERTIME -PART TIME/SEASONAL (E)	\$0	\$0
01.54210.210	CONTR SERV-MAINT & CLEANING (E)	\$0	\$0
01.54210.225	TELEPHONE (E)	\$5,000	\$5,000
01.54210.243	OFFICE EQUIP. MAINT CONTRACT (E)	\$1,000	\$700
01.54210.266	EMPLOYE EXAMS & TESTING (E)	\$500	\$500
01.54210.297	GARBAGE SERVICE/LANDFILL FEE (E)	\$1,700	\$2,200
01.54210.410	OFFICE SUPPLIES (E)	\$625	\$625
01.54210.411	POSTAGE (E)	\$75	\$75
01.54210.412	CUSTOM OFFICE SUPPLIES (E)	\$200	\$200
01.54210.413	COPIES (E)	\$50	\$50
01.54210.424	DUES (E)	\$0	\$0
01.54210.426	ADVERTISING (E)	\$100	\$400
01.54210.432	VEHICLE ALLOWANCE/MILEAGE (E)	\$30	\$30
01.54210.439	SCHOOLS & CONFERENCES (E)	\$1,000	\$1,000
01.54210.446	UNIFORMS/PROTECTIVE/SHOES (E)	\$9,000	\$9,000
01.54210.714	COMPUTER PURCHASE/UPDATE (E)	\$4,500	\$7,000
		Exp: \$1,314,751	Exp: \$1,262,915

**COMPTROLLER
01.51511**

Account	Title	Requested 2026	Current Budget
01.43320	DOG LICENSES (R)	\$2,000	\$1,500
01.43321	CAT LICENSES (R)	\$3,000	\$1,000
01.44120	TREASURER/COMPTROLLER REV. (R)	\$8,000	\$35,000
01.51511.111	SALARIES (E)	\$68,420	\$114,764
01.51511.112	OVERTIME (E)	\$0	\$0
01.51511.121	WAGES - FULL TIME (E)	\$0	\$0
01.51511.122	OVERTIME - FULL TIME (E)	\$0	\$0
01.51511.125	WAGES - PART TIME/SEASONAL (E)	\$0	\$0
01.51511.220	CONSULTING SERVICES (E)	\$0	\$28,000
01.51511.225	TELEPHONE (E)	\$2,000	\$2,000
01.51511.243	OFFICE EQUIP. MAINT CONTRACT (E)	\$15,000	\$15,000
01.51511.249	COMPUTER PROGRAM (E)	\$0	\$0
01.51511.410	OFFICE SUPPLIES (E)	\$500	\$500
01.51511.411	POSTAGE (E)	\$500	\$200
01.51511.412	CUSTOM OFFICE SUPPLIES (E)	\$1,000	\$1,000
01.51511.413	COPIES (E)	\$0	\$0
01.51511.414	MACHINE MAINT./REPAIR (E)	\$0	\$100
01.51511.439	SCHOOLS & CONFERENCES (E)	\$0	\$3,500
01.51511.714	COMPUTER PURCHASE/UPDATE (E)	\$0	\$0
		Rev: \$13,000	Rev: \$37,500
		Exp: \$87,420	Exp: \$165,064

COUNCIL
01.51110.434

Account	Title	Requested 2026	Current Budget
01.51110.119	COUNCIL SALARIES (E)	\$39,600	\$39,600
01.51110.141	SPECIAL MEETING PAY (E)	\$1,100	\$1,100
01.51110.220	CONSULTING SERVICES (E)	\$0	\$0
01.51110.249	COMPUTER PROGRAM (E)	\$0	\$0
01.51110.410	OFFICE SUPPLIES (E)	\$100	\$100
01.51110.411	POSTAGE (E)	\$150	\$150
01.51110.412	CUSTOM OFFICE SUPPLIES (E)	\$75	\$75
01.51110.413	COPIES (E)	\$500	\$500
01.51110.416	AGENGA PUBLICATION (E)	\$100	\$100
01.51110.421	MINUTES/LEGAL PUBLICATIONS (E)	\$6,500	\$4,000
01.51110.424	DUES (E)	\$6,711	\$6,351
01.51110.434	OUT OF TOWN TRAVEL (E)	\$400	\$400
01.51110.439	SCHOOLS & CONFERENCES (E)	\$400	\$400
01.51110.440	COMMUNITY GRANTS	\$50,000	\$0
01.51110.490	MISCELLANEOUS SUP. & EXP. (E)	\$300	\$300
		Exp: \$105,936	Exp: \$53,076

CURB AND GUTTER**01.54330**

Account	Title	Requested 2026	Current Budget
01.54330.125	WAGES - PART TIME/SEASONAL (E)	\$250	\$250
01.54330.121	WAGES - FULL TIME (E)	\$0	\$0
01.54330.247	UTILITY LABOR/EQUIPMENT (E)	\$100	\$100
01.54330.479	SMALL TOOLS/MISC. EXPENSE (E)	\$300	\$300
01.54330.122	OVERTIME - FULL TIME (E)	\$0	\$0
01.54330.476	MATERIALS/SUPPLIES (E)	\$4,000	\$6,000
01.54330.723	FORMS, MIXER ETC. (E)	\$0	\$0
01.54330.226	CONTRACTUAL REPAIRS/SERVICES (E)	\$500	\$1,000
		Exp: \$5,150	Exp: \$7,650

DEBT SERVICE**21.5900**

Account	Title	Requested 2026	Current Budget
21.59110.661	\$7,020 G.O.PROM NOTE 2019A (E)	\$20,000	\$20,000
21.59110.662	\$2.910 G.O.PROM NOTE 2019B (E)	\$320,000	\$150,000
21.59110.665	6/28/21 GO PURP BOND 2021A (E)	\$40,000	\$0
21.59110.666	6/28/21 GO PROM NOTE 2021B (E)	\$30,000	\$0
21.59110.667	\$2.330 G.O.PROM NOTE 2020A (E)	\$170,000	\$170,000
21.59110.684	5/6/25 GO PROM NOTE (E)	\$195,000	\$0
21.59110.692	4/08/15 GO REF BOND \$3.07MIL (E)	\$230,000	\$215,000
21.59110.693	6/9/16 GO CORP PURP BONDS (E)	\$425,000	\$420,000
21.59110.694	5/24/17 GO CORP PURP BONDS (E)	\$145,000	\$140,000
21.59110.695	5/24/17 GO PROM NOTES (E)	\$335,000	\$305,000
21.59110.698	2023 STATE TRUST FUND LOAN (E)	\$17,373	\$15,744
21.59210.664	5/01/19 GO CORP PUR BD 2019A (E)	\$174,450	\$175,050
21.59210.665	5/01/19 GO PROM NOTES 2019B (E)	\$34,775	\$37,775
21.59210.666	4/1/20 GO PROM NOTE 2020A (E)	\$36,340	\$39,230
21.59210.671	6/28/21 G.O. PROM NOTE 2021A (E)	\$46,800	\$47,200
21.59210.672	6/28/21 G.O. PURP BOND 2021B (E)	\$13,075	\$13,180
21.59210.684	5/6/25 GO PROM NOTE (E)	\$150,831	\$0
21.59210.692	4/08/15 GO REF BOND \$3.07MIL (E)	\$3,450	\$13,350
21.59210.693	6/9/16 GO CORP PURP BONDS (E)	\$23,055	\$35,655
21.59210.694	5/24/17 GO CORP PURP BONDS (E)	\$56,588	\$60,787
21.59210.695	5/24/17 GO PROM NOTES (E)	\$21,300	\$30,450
21.59210.696	4/24/23 GO PROM NOTES 2023A (E)	\$57,800	\$57,800
21.59210.697	4/23/23 GO PROM NOTES 2023B (E)	\$79,400	\$81,400
21.59210.698	2023 STATE TRUST FUND LOAN (E)	\$17,373	\$24,026
		Exp: \$2,642,610	Exp: \$2,051,647

ECONOMIC DEVELOPMENT**01.56510**

Account	Title	Requested 2026	Current Budget
01.56510.208	DUNN CO. EC. DEV. CO-ORD. (E)	0	0
01.56510.411	POSTAGE (E)	50	50
01.56510.412	CUSTOM OFFICE SUPPLIES (E)	50	50
01.56510.413	COPIES (E)	0	100
01.56510.426	ADVERTISING (E)	3000	3000
01.56510.434	OUT OF TOWN TRAVEL (E)	4000	4000
01.56510.490	EXPENSE REIMBURSEMENT (E)	6000	6000
		Exp: \$13,100	Exp: \$13,200

ELECTIONS**01.51512**

Account	Title	Requested 2026	Current Budget
01.44111	ELECTION REVENUE (R)	\$1,000	\$100
01.51412.112	OVERTIME (E)	\$0	\$0
01.51412.121	WAGES - FULL TIME (E)	\$0	\$0
01.51412.122	OVERTIME - FULL TIME (E)	\$0	\$300
01.51412.125	WAGES - PART TIME/SEASONAL (E)	\$0	\$0
01.51412.143	ELECTION OFFICIALS/RETURNS (E)	\$45,000	\$11,000
01.51412.144	OFFICIALS' INSTRUCTION (E)	\$8,000	\$4,410
01.51412.145	REGISTRARS & VOTING DEPUTIES (E)	\$900	\$900
01.51412.149	VOTING MACHINE CUSTODIAN (E)	\$0	\$0
01.51412.225	TELEPHONE (E)	\$0	\$10
01.51412.243	OFFICE EQUIP. MAINT CONTRACT (E)	\$0	\$0
01.51412.244	VOTING MACHINE MAINT. CONT. (E)	\$4,250	\$3,798
01.51412.246	VOTING HALL RENTAL (E)	\$1,200	\$0
01.51412.248	OTHER DEPT. LABOR/EQUIPMENT (E)	\$1,400	\$1,400
01.51412.249	COMPUTER PROGRAM (E)	\$6,780	\$7,980
01.51412.410	OFFICE SUPPLIES (E)	\$500	\$1,000
01.51412.411	POSTAGE (E)	\$10,000	\$2,200
01.51412.412	CUSTOM OFFICE SUPPLIES (E)	\$6,000	\$3,000
01.51412.413	COPIES (E)	\$500	\$750
01.51412.421	MINUTES/LEGAL PUBLICATIONS (E)	\$300	\$150
01.51412.432	VEHICLE ALLOWANCE/MILEAGE (E)	\$300	\$1,150
01.51412.439	SCHOOLS & CONFERENCES (E)	\$500	\$0
01.51412.453	PARTS & REPAIR SUPPLIES (E)	\$0	\$0
01.51412.714	COMPUTER PURCHASE/UPDATE (E)	\$4,000	\$0
		Rev: \$1,000	Rev: \$100
		Exp: \$89,630	Exp: \$38,048

ENGINEERING
01.54290

Account	Title	Requested 2026	Current Budget
01.54290.111	SALARIES (E)	\$51,878	\$50,366
01.54290.215	ENGINEERING SERVICES (E)	\$40,000	\$40,000
01.54290.225	TELEPHONE (E)	\$1,100	\$1,100
01.54290.242	RADIO MAINTENANCE CONTRACT (E)	\$100	\$100
01.54290.410	OFFICE SUPPLIES (E)	\$200	\$200
01.54290.411	POSTAGE (E)	\$100	\$100
01.54290.412	CUSTOM OFFICE SUPPLIES (E)	\$400	\$400
01.54290.413	COPIES (E)	\$400	\$400
01.54290.424	DUES (E)	\$350	\$350
01.54290.432	VEHICLE ALLOWANCE/MILEAGE (E)	\$0	\$0
01.54290.439	SCHOOLS & CONFERENCES (E)	\$1,000	\$2,000
01.54290.451	VEHICLE FUEL (E)	\$0	\$750
01.54290.452	VEHICLE MAINTENANCE (E)	\$0	\$500
01.54290.490	MISCELLANEOUS SUP. & EXP. (E)	\$200	\$200
		Exp: \$95,728	Exp: \$96,466

FIRE DEPARTMENT

01.52310

Account	Title	Requested 2026	Current Budget
01.42230	FIRE INS. TAX FROM STATE (R)	\$85,000	\$55,000
01.42529	STATE AID/FIREFIGHTER TRAIN (R)	\$10,000	\$10,000
01.42625	STATE AID/MEDICAL TRANSPORT (R)	\$65,000	\$60,000
01.42892	HAZARDOUS MATERIALS GRANT (R)	\$19,000	\$15,000
01.44220	FIRE DEPARTMENT FEES (R)	\$4,100	\$20,000
01.44221	RURAL FIRE DEPARTMENT FEES (R)	\$576,000	\$70,000
01.44230	AMBULANCE (R)	\$1,650,300	\$1,650,000
01.44240	AMBULANCE STANDBY RACE TRACK (R)	\$6,100	\$0
01.52310.111	SALARIES (E)	\$2,745,699	\$2,392,355
01.52310.112	OVERTIME (E)	\$125,000	\$125,000
01.52310.114	FLSA PAYMENTS (E)	\$30,000	\$30,000
01.52310.115	EMS PERFORMANCE PAYMENTS (E)	\$0	\$0
01.52310.117	SUBSTITUTE (E)	\$230,000	\$230,000
01.52310.118	ALERT STATUS (E)	\$0	\$0
01.52310.121	WAGES - FULL TIME (E)	\$0	\$0
01.52310.122	OVERTIME - FULL TIME (E)	\$0	\$0
01.52310.125	WAGES - PART TIME/SEASONAL (E)	\$16,000	\$16,000
01.52310.136	RETIREMENT SEVERANCE (E)	\$0	\$0
01.52310.211	RECRUIT & PROMOTIONAL EXAMS (E)	\$2,000	\$2,000
01.52310.216	LAUNDRY/CARPET/CLNG. SERVICE (E)	\$0	\$0
01.52310.221	WATER & SEWER (E)	\$4,600	\$4,600
01.52310.222	ELECTRICITY (E)	\$24,000	\$24,000
01.52310.224	GAS/HEATING FUEL (E)	\$17,000	\$17,000
01.52310.225	TELEPHONE (E)	\$19,000	\$18,000
01.52310.226	CONTRACTUAL REPAIRS/SERVICES (E)	\$0	\$13,600
01.52310.241	VEH REPAIR/MAINT/SUPPLY-VNDR (E)	\$40,000	\$40,000
01.52310.242	RADIO MAINTENANCE CONTRACT (E)	\$3,000	\$3,000
01.52310.243	OFFICE EQUIP. MAINT CONTRACT (E)	\$2,500	\$1,000
01.52310.248	OTHER DEPT. LABOR/EQUIPMENT (E)	\$0	\$0
01.52310.249	COMPUTER PROGRAM (E)	\$34,015	\$17,000

FIRE DEPARTMENT

01.52310

01.52310.268	MEDICAL DIRECTOR (E)	\$5,500	\$5,500
01.52310.278	AMBULANCE SERV. BILLING (E)	\$75,000	\$75,000
01.52310.297	GARBAGE SERVICE/LANDFILL FEE (E)	\$2,200	\$2,200
01.52310.320	GRANT EXPENSES (E)	\$0	\$0
01.52310.410	OFFICE SUPPLIES (E)	\$4,100	\$2,500
01.52310.411	POSTAGE (E)	\$0	\$500
01.52310.412	CUSTOM OFFICE SUPPLIES (E)	\$0	\$1,000
01.52310.413	COPIES (E)	\$0	\$100
01.52310.414	MACHINE MAINT./REPAIR (E)	\$0	\$500
01.52310.419	PHOTOGRAPHY SUPPLIES (E)	\$0	\$0
01.52310.422	SUBSCRIPTIONS (E)	\$250	\$250
01.52310.423	CODES & MANUALS (E)	\$1,725	\$1,725
01.52310.424	DUES (E)	\$1,600	\$1,600
01.52310.426	ADVERTISING (E)	\$0	\$0
01.52310.430	KITCHEN/LINEN SUPPLIES (E)	\$0	\$650
01.52310.432	VEHICLE ALLOWANCE/MILEAGE (E)	\$1,000	\$1,000
01.52310.433	CELL PHONE ALLOWANCE (E)	\$480	\$300
01.52310.439	SCHOOLS & CONFERENCES (E)	\$15,000	\$15,000
01.52310.440	CHIEF CLOTHING ALLOWANCE (E)	\$300	\$300
01.52310.442	FIRST AID SUPPLIES (E)	\$87,000	\$85,000
01.52310.446	UNIFORMS/ACC/PROTECTIVE WEAR (E)	\$30,000	\$30,000
01.52310.448	TRAINING MATERIALS (E)	\$1,500	\$1,500
01.52310.449	FIRE PREVENTION MATERIAL (E)	\$750	\$750
01.52310.451	VEHICLE FUEL (E)	\$30,000	\$30,000
01.52310.452	VEH REPAIR/MAINT/SUPPLY-MFD (E)	\$7,000	\$4,500
01.52310.453	PARTS & TOOLS SUPPLIES (E)	\$0	\$6,000
01.52310.454	BUILDING SUPPLIES/MAINT. (E)	\$25,150	\$12,000
01.52310.461	FOAM (E)	\$750	\$750
01.52310.463	REGULATORY SIGNS/FORMS/EXP. (E)	\$0	\$0
01.52310.476	MATERIALS/SUPPLIES (E)	\$0	\$5,500
01.52310.490	MISC SUPPLIES & EXPENSES (E)	\$1,000	\$1,000

FIRE DEPARTMENT**01.52310**

01.52310.714	COMPUTER EQUIPMENT (E)	\$7,000	\$9,300
01.52310.723	PROTECTIVE GEAR (E)	\$19,000	\$19,000
01.52310.724	HAZARDOUS MATERIALS EQUIP. (E)	\$13,000	\$16,000
01.52310.765	HOSE (E)	\$2,000	\$2,000
01.52310.767	RADIOS/PAGER SYSTEM (E)	\$1,000	\$1,000
01.52310.781	BUILDINGS & IMPROVEMENTS (E)	\$0	\$0
		Rev: \$2,415,500	Rev: \$1,880,000
		Exp: \$3,625,119	Exp: \$3,265,980

GARAGES AND SHEDS**01.54120**

Account	Title	Requested 2026	Current Budget
01.54120.121	WAGES - FULL TIME (E)	\$0	\$0
01.54120.122	OVERTIME - FULL TIME (E)	\$0	\$0
01.54120.125	WAGES - PART TIME/SEASONAL (E)	\$0	\$0
01.54120.126	OVERTIME -PART TIME/SEASONAL (E)	\$0	\$0
01.54120.216	LAUNDRY/CARPET/CLNG. SERVICE (E)	\$3,800	\$3,800
01.54120.221	WATER & SEWER (E)	\$3,600	\$3,600
01.54120.222	ELECTRICITY (E)	\$21,000	\$23,000
01.54120.224	GAS/HEATING FUEL (E)	\$17,000	\$20,000
01.54120.226	CONTRACTUAL REPAIRS/SERVICES (E)	\$0	\$0
01.54120.240	MECHANICAL SERVICES (E)	\$3,000	\$3,000
01.54120.248	OTHER DEPT. LABOR/EQUIPMENT (E)	\$0	\$0
01.54120.442	FIRST AID SUPPLIES (E)	\$100	\$100
01.54120.451	EQUIPMENT FUEL (E)	\$1,000	\$1,000
01.54120.454	BUILDING SUPPLIES/MAINT. (E)	\$8,000	\$10,000
		Exp: \$57,500	Exp: \$64,500

HALL
01.51710

Account	Title	2026 Request	Current Budget
01.51710.125	WAGES - PT TIME/CONTRACTUAL (E)	\$0	\$0
01.51710.210	CONTR SERV-MAINT & CLEANING (E)	\$85,000	\$75,000
01.51710.216	CARPET CLEANING (E)	\$0	\$0
01.51710.217	PEST CONTROL (E)	\$0	\$0
01.51710.221	WATER & SEWER (E)	\$2,500	\$2,500
01.51710.222	ELECTRICITY (E)	\$36,000	\$36,000
01.51710.224	GAS (E)	\$20,000	\$25,000
01.51710.225	TELEPHONE (E)	\$1,000	\$1,000
01.51710.226	CONTRACTUAL REPAIRS/SERVICES (E)	\$0	\$10,000
01.51710.248	OTHER DEPARTMENT LABOR/EQUIP (E)	\$1,000	\$2,000
01.51710.253	BUILDING/OFFICE RENT (E)	\$0	\$0
01.51710.297	GARBAGE SERVICES (E)	\$1,600	\$1,800
01.51710.450	NEW BLDG REPAIR/EXPENSES (E)	\$0	\$0
01.51710.451	GENERATOR FUEL (E)	\$1,000	\$1,000
01.51710.453	PARTS & REPAIR SUPPLIES (E)	\$0	\$3,000
01.51710.454	BLDG SUPPLIES/COMMODITIES (E)	\$0	\$7,000
01.51710.476	MATERIALS & SUPPLIES (E)	\$0	\$1,000
01.51710.490	MISCELLANEOUS SUP. & EXP. (E)	\$10,000	\$1,000
01.51710.719	COPY MACHINE (E)	\$0	\$0
01.51710.781	BUILDINGS & IMPROVEMENTS (E)	\$0	\$0
		Exp: \$158,100	Exp: \$166,300

HEALTH AND HUMAN SERVICES**01.53430**

Account	Title	Proposed 2026	Current Budget
01.53430.219	VETERINARY SERVICES (E)	0	0
01.53430.222	ELECTRICITY (E)	\$0	\$0
01.53430.241	VEHICLE REPAIR (E)	\$0	\$0
01.53430.242	RADIO MAINTENANCE CONTRACT (E)	\$0	\$0
01.53430.305	FIN ASST-EVERGREEN CEMETERY (E)	\$0	\$3,750
01.53430.316	HUMANE SOCIETY CONTRACT (E)	\$36,488	\$34,676
01.53430.410	OFFICE SUPPLIES (E)	\$0	\$0
01.53430.422	SUBSCRIPTIONS (E)	\$0	\$0
01.53430.435	FOOD/MISC. (E)	\$0	\$0
01.53430.446	UNIFORMS/ACC/PROTECTIVE WEAR (E)	\$0	\$0
01.53430.451	VEHICLE FUEL (E)	\$0	\$0
01.53430.454	BUILDING SUPPLIES/MAINT. (E)	\$0	\$0
		Exp: \$36,488	Exp: \$38,426

HEALTH INSURANCE**01.51973**

Account	Title	Proposed 2026	Current Budget
01.51973.154	HEALTH INSURANCE (E)	\$2,350,000	\$2,350,000
01.51973.160	WELLNESS PROGRAM (E)	\$10,000	\$1,000
01.51973.162	SHOTS/TESTING (E)	\$2,500	\$2,500
01.51973.163	INCOME CONTINUATION INS. (E)	\$0	\$0
01.51973.164	SECTION 125 ADMIN. COST (E)	\$2,000	\$4,000
		Exp: \$2,364,500	Exp: \$2,357,500

ILLEGAL TAXES AND REFUNDS

01.51910

Account	Title	Requested 2026	Current Budget
01.51910.491	ASSESSMENT ADJUSTMENTS (E)	\$2,000	\$2,000
		Exp: \$2,000	Exp: \$2,000

INFORMATION TECHNOLOGY**01.51360**

Account	Title	Requested 2026	Current Budget
01.51360.111	SALARIES (E)	\$40,808	\$39,619
01.51360.225	TELEPHONE (E)	\$1,424	\$1,500
01.51360.226	CONTRACTUAL REPAIRS/SERVICES (E)	\$14,000	\$14,000
01.51360.243	OFFICE EQUIP/MAINT. CONTRACT (E)	\$15,598	\$12,000
01.51360.249	COMPUTER PROGRAMS (E)	\$15,000	\$15,000
01.51360.410	OFFICE SUPPLIES (E)	\$50	\$50
01.51360.432	VEHICLE ALLOWANCE/MILEAGE (E)	\$0	\$0
01.51360.434	OUT OF TOWN TRAVEL (E)	\$0	\$0
01.51360.439	SCHOOLS AND CONFERENCES (E)	\$500	\$500
01.51360.451	VEHICLE FUEL (E)	\$500	\$500
01.51360.452	VEHICLE MAINTENANCE (E)	\$500	\$500
01.51360.476	MATERIALS/SUPPLIES (E)	\$3,500	\$3,500
		Exp: \$91,880	Exp: \$87,169

INSPECTIONS

01.52410

Account	Title	Requested 2026	Current Budget
01.43144	ELECTRICAL CONTR. LICENSES (R)	\$0	\$0
01.43146	HOUSING LICENSES (R)	\$150	\$150
01.43510	BUILDING PERMITS (R)	\$110,000	\$90,000
01.43520	ELECTRICAL PERMITS (R)	\$20,000	\$20,000
01.43530	PLUMBING PERMITS (R)	\$30,000	\$27,000
01.43540	MECHANICAL PERMITS (R)	\$18,000	\$16,000
01.43590	EROSION/STORM WATER PERMITS (R)	\$2,000	\$2,000
01.52410.111	SALARIES (E)	\$205,171	\$230,264
01.52410.121	WAGES - FULL TIME (E)	\$0	\$0
01.52410.122	OVERTIME - FULL TIME (E)	\$0	\$0
01.52410.125	WAGES - PART TIME/SEASONAL (E)	\$0	\$0
01.52410.210	INSPECTION CONTRACT (E)	\$0	\$0
01.52410.215	ENGINEERING SERVICES (E)	\$0	\$0
01.52410.225	TELEPHONE (E)	\$2,500	\$2,500
01.52410.226	CONTRACTUAL SERVICE/INSP (E)	\$15,000	\$13,000
01.52410.242	RADIO MAINTENANCE CONTRACT (E)	\$0	\$0
01.52410.243	OFFICE EQUIP. MAINT CONTRACT (E)	\$5,900	\$6,620
01.52410.410	OFFICE SUPPLIES (E)	\$1,400	\$700
01.52410.411	POSTAGE (E)	\$500	\$500
01.52410.412	CUSTOM OFFICE SUPPLIES (E)	\$0	\$700
01.52410.413	COPIES (E)	\$0	\$0
01.52410.415	PERMITS (E)	\$600	\$600
01.52410.419	PHOTO SUPPLIES & DEED COPIES (E)	\$0	\$0
01.52410.423	CODES & MANUALS (E)	\$1,770	\$1,050
01.52410.424	DUES (E)	\$1,040	\$1,040
01.52410.426	ADVERTISING (E)	\$0	\$500
01.52410.428	TITLE SEARCH/CONDEMNATION (E)	\$100	\$100
01.52410.432	VEHICLE ALLOWANCE/MILEAGE (E)	\$0	\$1,500
01.52410.439	SCHOOLS & CONFERENCES (E)	\$5,000	\$5,000
01.52410.444	BATTERIES (E)	\$0	\$0

INSPECTIONS**01.52410**

01.52410.451	VEHICLE FUEL/MAINTENANCE (E)	\$5,000	\$3,500
01.52410.452	VEHICLE MAINTENANCE (E)	\$0	\$0
01.52410.714	COMPUTER PURCHASE/UPDATE (E)	\$0	\$800

Rev: \$180,150

Rev: \$155,150

Exp: \$243,981

Exp: \$268,374

LICENSE PUBLICATION FEES

01.51413

Account	Title	Requested 2026	Current Budget
01.51413.421	MINUTES/LEGAL PUBLICATIONS (E)	\$500	\$500
		Exp: \$500	Exp: \$500

LEGAL COUNSEL**01.51611**

Account	Title	Requested 2026	Current Budget
01.51611.205	PROSECUTION (E)	\$25,000	\$30,000
01.51611.206	LEGAL COUNSEL (E)	\$55,000	\$60,000
01.51611.207	COUNCIL (E)	\$35,000	\$18,000
01.51611.208	REDACTION OF RECORDS (E)	\$0	\$0
01.51611.209	COUNCIL EMAIL CONCERNS (E)	\$0	\$0
01.51611.210	ALCS -REDEV AUTHORITY (E)	\$0	\$0
01.51611.211	REHAB LICENSING (E)	\$0	\$0
01.51611.220	CONSULTING SERVICES (E)	\$0	\$0
01.51611.292	SERVICE FEES (E)	\$0	\$0
01.51611.299	RECODIFICATION SERVICE (E)	\$3,000	\$3,000
		Exp: \$118,000	Exp: \$111,000

LEISURE SERVICES CENTER**01.55130**

Account	Title	Requested 2026	Current Budget
01.44613	LEISURE SERVICES REVENUE (R)	\$30,000	\$15,000
01.55130.111	SALARIES (E)	\$36,903	\$36,703
01.55130.121	WAGES - FULL TIME (E)	\$55,446	\$55,474
01.55130.123	OTHER DEPARTMENT WAGES (E)	\$500	\$500
01.55130.125	WAGES - PART TIME/SEASONAL (E)	\$14,000	\$2,000
01.55130.216	LAUNDRY/CARPET/CLNG. SERVICE (E)	\$0	\$400
01.55130.217	PEST CONTROL (E)	\$0	\$0
01.55130.221	WATER & SEWER (E)	\$2,000	\$2,000
01.55130.222	ELECTRICITY (E)	\$13,000	\$13,000
01.55130.224	GAS/HEATING FUEL (E)	\$7,000	\$7,000
01.55130.225	TELEPHONE (E)	\$500	\$500
01.55130.226	CONTRACTUAL REPAIRS/SERVICES (E)	\$1,500	\$1,500
01.55130.246	BUILDING REPAIR (E)	\$8,000	\$8,000
01.55130.251	LAWN FERTILIZING (E)	\$0	\$0
01.55130.297	GARBAGE SERVICE/LANDFILL FEE (E)	\$1,200	\$1,200
01.55130.305	FINANCIAL ASSIST.- DET (E)	\$27,940	\$27,940
01.55130.306	FIN.ASSIST.-SENIOR CENTER (E)	\$0	\$21,750
01.55130.412	CUSTOM OFFICE SUPPLIES (E)	\$0	\$0
01.55130.424	DUES (E)	\$0	\$0
01.55130.446	UNIFORMS/ACC/PROTECTIVE WEAR (E)	\$0	\$0
01.55130.454	BUILDING SUPPLIES/MAINT. (E)	\$7,000	\$5,000
01.55130.483	DAMAGE REPAIR (E)	\$0	\$50
01.55130.495	VENDING MACHINE (E)	\$0	\$0
		Rev: \$30,000	Rev: \$15,000
		Exp: \$174,989	Exp: \$183,017

LIBRARY ASSISTANCE

01.55110

Account	Title	Requested 2026	Current Budget
01.55110.302	FIN.ASSIST.- LIBRARY (E)	\$484,100	\$470,000
		Exp: \$484,100	Exp: \$470,000

LIFE INSURANCE

01.51974

Account	Title	Requested 2026	Current Budget
01.51974.155	LIFE INSURANCE (E)	\$14,000	\$14,000
		Exp: \$14,000	Exp: \$14,000

MACHINERY AND EQUIPMENT**01.54110**

Account	Title	Requested 2026	Current Budget
01.44410	MACHINERY & EQUIP. REVENUE (R)	\$1,000	\$1,000
01.54110.121	WAGES - FULL TIME (E)	\$0	\$0
01.54110.122	OVERTIME - FULL TIME (E)	\$0	\$0
01.54110.125	WAGES - PART TIME/SEASONAL (E)	\$0	\$0
01.54110.126	WAGES - OVERTIME SEASONAL (E)	\$0	\$0
01.54110.216	LAUNDRY/CARPET/CLNG. SERVICE (E)	\$700	\$700
01.54110.241	VEHICLE REPAIR (E)	\$20,000	\$22,000
01.54110.242	RADIO MAINTENANCE CONTRACT (E)	\$1,000	\$1,000
01.54110.250	PARTS WASHER CLEANER SERVICE (E)	\$2,500	\$2,500
01.54110.439	SCHOOLS & CONFERENCES (E)	\$1,000	\$1,000
01.54110.450	OIL, GREASE & ANTIFREEZE (E)	\$9,000	\$9,000
01.54110.451	VEHICLE FUEL (E)	\$2,000	\$2,000
01.54110.453	PARTS & REPAIR SUPPLIES (E)	\$60,000	\$60,000
01.54110.455	WELDING SUPPLIES (E)	\$1,000	\$4,000
01.54110.459	CUTTING EDGES (E)	\$8,000	\$8,000
01.54110.479	SMALL TOOLS/MISC. EXPENSE (E)	\$1,000	\$1,000
01.54110.743	ONE TON PICKUP WITH PLOW (E)	\$0	\$0
		Rev: \$1,000	Rev: \$1,000
		Exp: \$106,200	Exp: \$111,200

MAYOR
01.51320

Account	Title	Requested 2026	Current Budget
01.51320.111	SALARIES (E)	\$249,455	\$229,406
01.51320.112	OVERTIME (E)	\$0	\$0
01.51320.125	WAGES - PART TIME (E)	\$0	\$0
01.51320.136	RETIREMENT SEVERANCE (E)	\$0	\$0
01.51320.210	Temp. Employee (E)	\$58,240	\$0
01.51320.220	CONSULTING SERVICES (E)	\$20,000	\$7,500
01.51320.225	TELEPHONE (E)	\$4,300	\$3,000
01.51320.243	OFFICE EQUIP. MAINT CONTRACT (E)	\$4,500	\$4,500
01.51320.249	COMPUTER PROGRAM (E)	\$7,500	\$7,500
01.51320.410	OFFICE SUPPLIES (E)	\$2,000	\$700
01.51320.411	POSTAGE (E)	\$100	\$100
01.51320.412	CUSTOM OFFICE SUPPLIES (E)	\$0	\$300
01.51320.413	COPIER SUPPLIES (E)	\$0	\$1,000
01.51320.414	MACHINE MAINT./REPAIR (E)	\$100	\$100
01.51320.421	MINUTES/LEGAL PUBLICATIONS (E)	\$0	\$0
01.51320.422	SUBSCRIPTIONS (E)	\$0	\$1,000
01.51320.424	DUES (E)	\$4,000	\$2,500
01.51320.429	BOOKS (E)	\$0	\$500
01.51320.432	VEHICLE ALLOWANCE/MILEAGE (E)	\$3,000	\$3,000
01.51320.434	OUT OF TOWN TRAVEL (E)	\$0	\$0
01.51320.439	SCHOOLS & CONFERENCES (E)	\$7,500	\$6,000
01.51320.445	SAFETY & ADVISORY COMMITTEE (E)	\$0	\$0
01.51320.473	AWARDS (E)	\$0	\$0
01.51320.490	NOTARY RENEWAL (E)	\$0	\$0
		Exp: \$362,195	Exp: \$267,106

PARKS
01.55410

Account	Title	Requested 2026	Current Budget
01.44641	PARK REVENUE (R)	\$500	\$500
01.55410.111	SALARIES (E)	\$0	\$0
01.55410.121	WAGES - FULL TIME (E)	\$0	\$0
01.55410.122	OVERTIME - FULL TIME (E)	\$0	\$4,161
01.55410.123	OTHER DEPARTMENT WAGES (E)	\$0	\$0
01.55410.125	WAGES - PART TIME/SEASONAL (E)	\$48,900	\$48,900
01.55410.126	OVERTIME -PART TIME/SEASONAL (E)	\$250	\$250
01.55410.136	RETIREMENT SEVERANCE (E)	\$0	\$0
01.55410.216	LAUNDRY/CARPET/CLNG. SERVICE (E)	\$750	\$750
01.55410.221	WATER & SEWER (E)	\$13,000	\$16,000
01.55410.222	ELECTRICITY (E)	\$13,000	\$14,000
01.55410.224	GAS/HEATING FUEL (E)	\$2,000	\$2,000
01.55410.225	TELEPHONE (E)	\$1,000	\$1,900
01.55410.226	CONTRACTUAL REPAIRS/SERVICES (E)	\$5,000	\$3,500
01.55410.228	SPECIAL ASSESSMENTS (E)	\$0	\$0
01.55410.240	MECHANICAL SERVICES (E)	\$5,000	\$5,000
01.55410.241	VEHICLE REPAIR (E)	\$0	\$0
01.55410.245	TREE REMOVAL/PLANTING (E)	\$0	\$0
01.55410.248	OTHER DEPT. LABOR/EQUIPMENT (E)	\$500	\$500
01.55410.266	EMPLOYE EXAMS & TESTING (E)	\$0	\$0
01.55410.290	LUMBER SAWING (E)	\$0	\$0
01.55410.297	GARBAGE SERVICE/LANDFILL FEE (E)	\$12,500	\$12,500
01.55410.305	FIN ASST -EVERGREEN CEMETERY (E)	\$0	\$0
01.55410.410	OFFICE SUPPLIES (E)	\$250	\$250
01.55410.412	CUSTOM OFFICE SUPPLIES (E)	\$100	\$100
01.55410.424	DUES (E)	\$152	\$152
01.55410.426	ADVERTISING (E)	\$0	\$0
01.55410.439	SCHOOLS & CONFERENCES (E)	\$1,000	\$1,000
01.55410.446	UNIFORMS/ACC/PROTECTIVE WEAR (E)	\$1,000	\$400
01.55410.451	VEHICLE FUEL (E)	\$10,000	\$10,000

PARKS
01.55410

01.55410.452	VEHICLE MAINTENANCE (E)	\$15,000	\$15,000
01.55410.454	BUILDING SUPPLIES/MAINT. (E)	\$7,000	\$7,000
01.55410.463	REGULATORY SIGNS/FORMS/EXP. (E)	\$0	\$0
01.55410.471	PATCHING/MATL./CRACKFILLER (E)	\$0	\$0
01.55410.476	MATERIALS/SUPPLIES (E)	\$24,000	\$24,000
01.55410.493	FEES (E)	\$0	\$0

Rev: \$500
Exp: \$160,402

Rev: \$500
Exp: \$167,363

PLAN COMMISSION

01.56320

Account	Title	Requested 2026	Current Budget
01.56320.209	W.CENT.WI REGIONAL PLAN COMM (E)	\$0	\$0
01.56320.220	CONSULTING SERVICES (E)	\$25,000	\$35,000
01.56320.304	FIN.ASSIST.-HISTORIC PRES. (E)	\$2,000	\$2,000
01.56320.410	OFFICE SUPPLIES (E)	\$50	\$50
01.56320.411	POSTAGE (E)	\$50	\$50
01.56320.412	CUSTOM OFFICE SUPPLIES (E)	\$50	\$400
01.56320.413	COPIES (E)	\$0	\$300
		Exp: \$27,150	Exp: \$37,800

POLICE UNIFORMS

01.52111

Account	Title	Requested 2026	Current Budget
01.52111.216	LAUNDRY/CARPET/CLNG. SERVICE (E)	\$0	\$0
01.52111.443	NEW OFFICER UNIFORMS & ACC. (E)	\$10,000	\$10,000
01.52111.446	UNIFORMS/ACC/PROTECTIVE WEAR (E)	\$37,350	\$34,000
01.52111.723	PROTECTIVE GEAR (E)	\$0	\$0
		Exp: \$47,350	Exp: \$44,000

POLICE
01.52110.111

Account	Title	Requested 2026	Current Budget
01.42540	STATE AID/POLICE TRAINING (R)	\$9,280	\$9,280
01.44209	POLICE DEPT DONATIONS/GRANTS (R)	\$1,000	\$0
01.44210	POLICE DEPARTMENT FEES (R)	\$30,000	\$30,000
01.45420	PAY FOR POLICE SERVICES (R)	\$150,000	\$144,207
01.52110.111	SALARIES (E)	\$2,655,738	\$2,526,307
01.52110.112	OVERTIME (E)	\$235,000	\$235,000
01.52110.121	WAGES - FULL TIME (E)	\$223,175	\$214,781
01.52110.122	OVERTIME - FULL TIME (E)	\$0	\$1,500
01.52110.123	OTHER DEPARTMENT WAGES (E)	\$0	\$0
01.52110.125	WAGES - PART TIME/SEASONAL (E)	\$25,397	\$24,653
01.52110.134	HOLIDAY PAY (E)	\$0	\$0
01.52110.136	RETIREMENT SEVERANCE (E)	\$0	\$0
01.52110.146	HOMECOMING OVERTIME (E)	\$0	\$0
01.52110.180	CASH OVER AND SHORT (E)	\$0	\$0
01.52110.211	RECRUIT & PROMOTIONAL EXAMS (E)	\$3,000	\$3,000
01.52110.214	CRIMINAL HISTORY CHECK (E)	\$500	\$500
01.52110.215	ENGINEERING SERVICES-RANGE (E)	\$0	\$0
01.52110.216	LAUNDRY/CARPET/CLNG. SERVICE (E)	\$0	\$0
01.52110.217	MADISON TRAVEL- CAPITAL (E)	\$0	\$0
01.52110.218	CUSTODIAL CONTRACT (E)	\$0	\$0
01.52110.220	CONSULTING SERVICES (E)	\$0	\$0
01.52110.225	TELEPHONE (E)	\$42,000	\$42,000
01.52110.226	CONTRACTUAL REPAIRS/SERVICES (E)	\$0	\$16,000
01.52110.241	VEH REPAIR/MAINT/SUPPLY-VNDR (E)	\$20,000	\$25,000
01.52110.242	RADIO MAINTENANCE CONTRACT (E)	\$14,000	\$14,000
01.52110.243	OFFICE EQUIP. MAINT CONTRACT (E)	\$71,952	\$33,000
01.52110.249	COMPUTER PROGRAM (E)	\$0	\$0
01.52110.253	BUILDING/OFFICE RENT (E)	\$179,754	\$175,370
01.52110.256	TELETYPE RENT (E)	\$0	\$2,148
01.52110.294	HOMECOMING ASSISTANCE (E)	\$0	\$0

POLICE
01.52110.111

01.52110.298	TRAFFIC VIOLATION PROGRAM (E)	\$0	\$0
01.52110.320	GRANT/DONATION EXPENSES (E)	\$0	\$0
01.52110.410	OFFICE SUPPLIES (E)	\$15,750	\$7,000
01.52110.411	POSTAGE (E)	\$0	\$5,000
01.52110.412	CUSTOM OFFICE SUPPLIES (E)	\$0	\$3,000
01.52110.414	MACHINE MAINT./REPAIR (E)	\$0	\$750
01.52110.417	PARKING TICKETS (E)	\$0	\$0
01.52110.419	PHOTOGRAPHY SUPPLIES (E)	\$0	\$0
01.52110.422	SUBSCRIPTIONS (E)	\$0	\$0
01.52110.424	DUES (E)	\$0	\$2,500
01.52110.426	ADVERTISING (E)	\$0	\$0
01.52110.431	RECRUIT BACKGROUND INVEST. (E)	\$0	\$0
01.52110.432	VEHICLE ALLOWANCE/MILEAGE (E)	\$0	\$0
01.52110.435	FOOD/MISC. (E)	\$0	\$500
01.52110.439	SCHOOLS & CONFERENCES (E)	\$40,000	\$45,000
01.52110.440	TRANSACTION FEES (E)	\$0	\$0
01.52110.441	EVIDENCE/DRUG TESTING SUP. (E)	\$3,500	\$3,500
01.52110.442	FIRST AID SUPPLIES (E)	\$1,500	\$1,500
01.52110.444	BATTERIES (E)	\$0	\$500
01.52110.445	DARE PROGRAM (E)	\$0	\$0
01.52110.446	CRIME PREVENTION SPECIALIST (E)	\$1,000	\$1,000
01.52110.447	RANGE/WEAPON/RIOT CONTROL (E)	\$16,000	\$16,000
01.52110.451	VEHICLE FUEL (E)	\$60,000	\$60,000
01.52110.452	VEH REPAIR/MAINT/SUPPLY-MPD (E)	\$3,500	\$3,500
01.52110.453	PARTS & TOOLS SUPPLIES (E)	\$2,150	\$800
01.52110.454	BUILDING SUPPLIES/MAINT. (E)	\$0	\$750
01.52110.458	K-9 PROGRAM (E)	\$0	\$0
01.52110.459	PROJECT HOPE GRANT EXPENSES (E)	\$25,000	\$25,000
01.52110.460	PD SHOP WITH A COP PROGRAM (E)	\$0	\$0
01.52110.479	OTHER MISCELLANEOUS EXPENSE (E)	\$0	\$600
01.52110.493	FEES (E)	\$16,600	\$13,000

POLICE
01.52110.111

01.52110.498 WITNESS FEES (E)

\$0

\$0

Rev: \$190,280
Exp: \$3,655,516

Rev: \$183,487
Exp: \$3,503,159

PROPERTY AND LIABILITY INSURANCE

01.51940

Account	Title	Requested 2026	Current Budget
01.51940.231	PROPERTY & LIABILITY INS. (E)	\$241,920	\$224,000
01.51940.232	DEDUCTIBLE PAYMENTS (E)	\$1,000	\$1,000
		Exp: \$242,920	Exp: \$225,000

PURCHASE OF FUEL

01.54140

Account	Title	Requested 2026	Current Budget
01.54140.457	FUEL (E)	\$200,000	\$240,000
01.54140.493	FEES (E)	\$1,000	\$1,000
		Exp: \$201,000	Exp: \$241,000

RECREATION**01.55210**

Account	Title	Requested 2026	Current Budget
01.44625	RECREATION REVENUE (R)	\$180,000	\$180,000
01.55210.111	SALARIES (E)	\$61,714	\$59,916
01.55210.121	WAGES - FULL TIME (E)	\$0	\$0
01.55210.122	OVERTIME - FULL TIME (E)	\$0	\$0
01.55210.123	OTHER DEPARTMENT WAGES (E)	\$500	\$500
01.55210.125	WAGES - PART TIME/SEASONAL (E)	\$100,000	\$100,000
01.55210.126	OVERTIME -PART TIME/SEASONAL (E)	\$0	\$0
01.55210.180	CASH OVER AND SHORT (E)	\$0	\$0
01.55210.222	ELECTRICITY (E)	\$300	\$300
01.55210.225	TELEPHONE (E)	\$1,500	\$2,500
01.55210.226	CONTRACTUAL REPAIRS/SERVICES (E)	\$1,500	\$1,500
01.55210.231	PROPERTY & LIABILITY INS. (E)	\$0	\$0
01.55210.241	VEHICLE REPAIR (E)	\$1,000	\$1,000
01.55210.243	OFFICE EQUIP. MAINT CONTRACT (E)	\$500	\$500
01.55210.248	OTHER DEPT. LABOR/EQUIPMENT (E)	\$400	\$400
01.55210.253	BUILDING/OFFICE RENT (E)	\$6,700	\$3,500
01.55210.254	FACILITY RENT (E)	\$7,500	\$7,500
01.55210.255	BUS RENTAL (E)	\$0	\$0
01.55210.410	OFFICE SUPPLIES (E)	\$1,100	\$1,100
01.55210.411	POSTAGE (E)	\$500	\$700
01.55210.412	CUSTOM OFFICE SUPPLIES (E)	\$3,500	\$3,500
01.55210.413	COPIES (E)	\$500	\$850
01.55210.414	MACHINE MAINT./REPAIR (E)	\$0	\$0
01.55210.422	SUBSCRIPTIONS (E)	\$1,150	\$1,150
01.55210.424	DUES (E)	\$450	\$450
01.55210.429	BOOKS (E)	\$0	\$135
01.55210.432	VEHICLE ALLOWANCE/MILEAGE (E)	\$500	\$500
01.55210.434	OUT OF TOWN TRAVEL (E)	\$300	\$300
01.55210.439	SCHOOLS & CONFERENCES (E)	\$2,000	\$2,000
01.55210.442	FIRST AID SUPPLIES (E)	\$350	\$350

RECREATION**01.55210**

01.55210.445	PROGRAM SUPPLIES (E)	\$10,000	\$10,000
01.55210.446	UNIFORMS/ACC/PROTECTIVE WEAR (E)	\$1,000	\$1,000
01.55210.448	TRAINING MATERIALS (E)	\$600	\$600
01.55210.451	VEHICLE FUEL (E)	\$500	\$500
01.55210.473	AWARDS (E)	\$1,000	\$1,000
01.55210.480	BALL DIAMOND EQUIPMENT (E)	\$0	\$3,500
01.55210.493	FEES (E)	\$600	\$600
01.55210.494	EQUIPMENT REPAIR (E)	\$7,000	\$3,500

Rev: \$180,000

Rev: \$180,000

Exp: \$212,664

Exp: \$209,351

REFUND OF PRIOR YEAR'S REVENUE
01.51980

Account	Title	Requested 2026	Current Budget
01.51980.492	REFUND PRIOR YEARS' REVENUE (E)	\$2,000	\$2,000
		Exp: \$2,000	Exp: \$2,000

RETIREMENT FUND

01.51971

Account	Title	Requested 2026	Current Budget
01.51971.153	RETIREMENT (E)	\$1,300,000	\$980,000
		Exp: \$1,300,000	Exp: \$980,000

SICK LEAVE INCENTIVE
01.51975

Account	Title	Council Approval- FINAL	Current Budget
01.51975.159	SICK LEAVE INCENTIVE (E)	\$12,000	\$12,000
		Exp: \$12,000	Exp: \$12,000

SIDEWALKS
01.54440

Account	Title	Requested 2026	Current Budget
01.54440.121	WAGES - FULL TIME (E)	\$0	\$0
01.54440.125	WAGES - PART TIME/SEASONAL (E)	\$300	\$300
01.54440.226	CONTRACTUAL REPAIRS/SERVICE (E)	\$0	\$0
01.54440.247	UTILITY LABOR/EQUIPMENT (E)	\$100	\$100
01.54440.476	MATERIALS/SUPPLIES (E)	\$6,000	\$6,000
		Exp: \$6,400	Exp: \$6,400

SOCIAL SECURITY FUND

01.51972

Account	Title	Requested 2026	Current Budget
01.51972.151	SOCIAL SECURITY (E)	\$316,000	\$316,000
01.51972.161	MEDICARE (E)	\$110,000	\$110,000
		Exp: \$426,000	Exp: \$426,000

STREET LIGHTING**01.54420**

Account	Title	Requested 2026	Current Budget
01.44415	STREET LIGHTING REVENUE (R)	\$1,000	\$1,000
01.54420.121	WAGES - FULL TIME (E)	\$0	\$0
01.54420.122	OVERTIME - FULL TIME (E)	\$0	\$0
01.54420.125	WAGES - PART TIME/SEASONAL (E)	\$0	\$0
01.54420.222	ELECTRICITY (E)	\$130,000	\$130,000
01.54420.227	NEW LIGHTS (E)	\$1,000	\$1,000
01.54420.236	REPAIR/CITY OWNED LIGHTS (E)	\$1,000	\$1,000
01.54420.453	PARTS & REPAIR SUPPLIES (E)	\$15,000	\$15,000
01.54420.479	SMALL TOOLS/MISC. EXPENSE (E)	\$1,000	\$1,000
		Rev: \$1,000	Rev: \$1,000
		Exp: \$148,000	Exp: \$148,000

STREET MAINTENANCE**01.54310**

Account	Title	Requested 2026	Current Budget
01.44411	STREET MAINTENANCE REVENUE (R)	\$50,000	\$50,000
01.54310.121	WAGES - FULL TIME (E)	\$0	\$0
01.54310.122	OVERTIME - FULL TIME (E)	\$0	\$0
01.54310.125	WAGES - PART TIME/SEASONAL (E)	\$16,000	\$16,000
01.54310.126	OVERTIME -PART TIME/SEASONAL (E)	\$50	\$50
01.54310.226	CONTRACTUAL REPAIRS/SERVICE (E)	\$3,000	\$3,000
01.54310.233	ROCK CRUSHING (E)	\$0	\$0
01.54310.247	UTILITY LABOR/EQUIPMENT (E)	\$500	\$500
01.54310.248	OTHER DEPT. LABOR/EQUIPMENT (E)	\$0	\$0
01.54310.424	DUES (E)	\$850	\$850
01.54310.439	SCHOOLS & CONFERENCES (E)	\$1,000	\$1,000
01.54310.451	VEHICLE FUEL (E)	\$90,000	\$90,000
01.54310.462	WARNING LIGHT REPAIR (E)	\$0	\$0
01.54310.470	PROPANE/BURNER FUEL (E)	\$250	\$250
01.54310.471	PATCHING/MATL./CRACKFILLER (E)	\$63,000	\$63,000
01.54310.474	CULVERT & BRIDGE REPAIR (E)	\$1,500	\$1,500
01.54310.475	GUARDRAIL/POST MAINTENANCE (E)	\$0	\$0
01.54310.479	SMALL TOOLS/MISC. EXPENSE (E)	\$1,250	\$1,250
01.54310.489	BOULEVARD REPAIR (E)	\$250	\$250
		Rev: \$50,000	Rev: \$50,000
		Exp: \$177,650	Exp: \$177,650

STREET OILING**01.54311**

Account	Title	Requested 2026	Current Budget
01.44418	STREET OILING REVENUE (R)	\$500	\$500
01.54311.121	WAGES - FULL TIME (E)	\$0	\$0
01.54311.122	OVERTIME - FULL TIME (E)	\$0	\$0
01.54311.125	WAGES - PART TIME/SEASONAL (E)	\$1,000	\$1,000
01.54311.126	OVERTIME -PART TIME/SEASONAL (E)	\$0	\$0
01.54311.233	DUNN CO./OILING (E)	\$150,000	\$140,000
01.54311.234	FREIGHT FOR TRAP ROCK (E)	\$0	\$0
01.54311.451	VEHICLE FUEL (E)	\$0	\$0
01.54311.470	PROPANE/BURNER FUEL (E)	\$100	\$100
01.54311.472	TRAP ROCK (E)	\$10,000	\$20,000
01.54311.487	TAR REMOVER (E)	\$0	\$0
		Rev: \$500	Rev: \$500
		Exp: \$161,100	Exp: \$161,100

STREET SIGNS AND MARKINGS**01.54410**

Account	Title	Requested 2026	Current Budget
01.44417	STREET SIGN REVENUE (R)	\$1,000	\$1,000
01.54410.121	WAGES - FULL TIME (E)	\$0	\$0
01.54410.122	OVERTIME - FULL TIME (E)	\$0	\$0
01.54410.125	WAGES - PART TIME/SEASONAL (E)	\$5,000	\$5,000
01.54410.126	OVERTIME -PART TIME/SEASONAL (E)	\$0	\$0
01.54410.226	CONTRACTUAL SERVICES (E)	\$2,000	\$2,000
01.54410.463	REGULATORY SIGNS/FORMS/EXP. (E)	\$12,000	\$7,000
01.54410.464	SIGN POSTS/BRACKETS/PAINT (E)	\$5,000	\$4,000
01.54410.468	STREET MARKING PAINT (E)	\$32,000	\$32,000
01.54410.479	SMALL TOOLS/MISC. EXPENSE (E)	\$500	\$500
		Rev: \$1,000	Rev: \$1,000
		Exp: \$56,500	Exp: \$50,500

TRAFFIC CONTROL**01.54411**

Account	Title	Requested 2026	Current Budget
01.44419	TRAFFIC CONTROL REVENUE (R)	\$2,000	\$2,000
01.54411.121	WAGES - FULL TIME (E)	\$0	\$0
01.54411.122	OVERTIME - FULL TIME (E)	\$0	\$0
01.54411.125	WAGES - PART TIME/SEASONAL (E)	\$0	\$0
01.54411.222	ELECTRICITY (E)	\$12,000	\$12,000
01.54411.225	TELEPHONE (E)	\$800	\$800
01.54411.264	EQUIPMENT MAINTENANCE (E)	\$1,500	\$1,500
01.54411.439	SCHOOLS & CONFERENCES (E)	\$0	\$200
01.54411.453	PARTS & REPAIR SUPPLIES (E)	\$4,000	\$4,000
		Rev: \$2,000	Rev: \$2,000
		Exp: \$18,300	Exp: \$18,500

TREASURER**01.51540**

Account	Title	Requested 2026	Current Budget
01.51540.111	SALARIES (E)	\$29,323	\$28,469
01.51540.112	OVERTIME (E)	\$0	\$0
01.51540.121	WAGES - FULL TIME (E)	\$50,357	\$56,742
01.51540.122	OVERTIME - FULL TIME (E)	\$700	\$700
01.51540.125	WAGES - PART TIME/SEASONAL (E)	\$0	\$0
01.51540.180	CASH OVER AND SHORT (E)	\$0	\$0
01.51540.210	CONTRACTUAL SERVICE-MANPOWER (E)	\$0	\$0
01.51540.220	CONSULTING SERVICES (E)	\$0	\$0
01.51540.225	TELEPHONE (E)	\$1,500	\$2,000
01.51540.243	OFFICE EQUIP. MAINT CONTRACT (E)	\$2,100	\$3,000
01.51540.267	DUNN CO TAX COLLECTING (E)	\$12,000	\$12,000
01.51540.410	OFFICE SUPPLIES (E)	\$1,000	\$1,000
01.51540.411	POSTAGE (E)	\$1,500	\$1,000
01.51540.412	CUSTOM OFFICE SUPPLIES (E)	\$1,000	\$1,000
01.51540.413	COPIES (E)	\$20	\$20
01.51540.424	DUES (E)	\$500	\$500
01.51540.426	ADVERTISING (E)	\$50	\$50
01.51540.432	VEHICLE ALLOWANCE/MILEAGE (E)	\$400	\$400
01.51540.439	SCHOOLS & CONFERENCES (E)	\$4,500	\$3,000
01.51540.706	CHAIRS (E)	0	0
01.51540.714	COMPUTER PURCHASE/UPDATE (E)	0	0
		Exp: \$104,950	Exp: \$109,881

TREE AND BRUSH CONTROL**01.54430**

Account	Title	Requested 2026	Current Budget
01.54430.111	SALARIES (E)	\$0	\$0
01.54430.121	WAGES - FULL TIME (E)	\$0	\$0
01.54430.122	OVERTIME - FULL TIME (E)	\$0	\$0
01.54430.125	WAGES - PART TIME/SEASONAL (E)	\$4,000	\$3,000
01.54430.126	OVERTIME - PART TIME/SEASONA (E)	\$0	\$0
01.54430.226	CONTRACTUAL REPAIRS/SERVICES (E)	\$2,000	\$0
01.54430.233	MOWING,BRUSHING ETC. (E)	\$0	\$0
01.54430.244	STUMP REMOVAL (E)	\$5,500	\$2,700
01.54430.245	TREE REMOVAL (E)	\$1,500	\$0
01.54430.248	OTHER DEPT LABOR/EQUIP (E)	\$250	\$0
01.54430.320	FORESTRY EXPENSES (E)	\$5,000	\$5,000
01.54430.321	GRANT EXPENSES (E)	\$0	\$0
01.54430.410	OFFICE SUPPLIES (E)	\$100	\$0
01.54430.421	LEGAL PUBLICATIONS (E)	\$200	\$0
01.54430.439	SCHOOLS & CONFERENCES (E)	\$2,000	\$2,000
01.54430.446	UNIFORMS/ACC/PROTECTIVE WEAR (E)	\$500	\$500
01.54430.453	PARTS & REPAIR SUPPLIES (E)	\$500	\$500
01.54430.463	REGULATORY SIGNS/FORMS/EXP. (E)	\$100	\$100
01.54430.479	SMALL TOOLS/MISC. EXPENSE (E)	\$1,040	\$1,000
01.54430.496	REPLACEMENT TREES (E)	\$15,000	\$0
		Exp: \$37,690	Exp: \$14,800

UNCLASSIFIED
01.51979

Account	Title	Requested 2026	Current Budget
01.51979.490	MISCELLANEOUS SUP. & EXP. (E)	\$200	\$200
		Exp: \$200	Exp: \$200

WEATHER WARNING SYSTEM**01.54570**

Account	Title	Requested 2026	Current Budget
01.54570.121	WAGES - FULL TIME (E)	\$0	\$0
01.54570.122	OVERTIME - FULL TIME (E)	\$0	\$0
01.54570.222	ELECTRICITY (E)	\$100	\$100
01.54570.226	CONTRACTUAL REPAIRS/SERVICES (E)	\$2,250	\$2,250
01.54570.248	OTHER DEPT. LABOR/EQUIPMENT (E)	\$0	\$0
01.54570.476	MATERIALS/SUPPLIES (E)	\$200	\$200
		Exp: \$2,550	Exp: \$2,550

WEED CONTROL**01.56130**

Account	Title	Requested 2026	Current Budget
01.44713	WEED CONTROL REVENUE (R)	\$0	\$0
01.56130.111	SALARIES (E)	\$0	\$0
01.56130.121	WAGES - FULL TIME (E)	\$0	\$0
01.56130.122	OVERTIME - FULL TIME (E)	\$0	\$0
01.56130.125	WAGES - PART TIME/SEASONAL (E)	\$0	\$0
01.56130.241	VEHICLE REPAIR (E)	\$100	\$100
01.56130.421	LEGAL PUBLICATIONS (E)	\$250	\$250
01.56130.451	VEHICLE FUEL (E)	\$100	\$100
01.56130.452	VEHICLE MAINTENANCE (E)	\$400	\$400
01.56130.476	MATERIALS/SUPPLIES (E)	\$2,000	\$2,000
		Exp: \$2,850	Exp: \$2,850

WEIGHTS AND MEASURES

01.52460

Account	Title	Requested 2026	Current Budget
01.52460.295	INSPECTION FEES (E)	\$6,750	\$6,750
		Exp: \$6,750	Exp: \$6,750

WORKERS COMPENSATION**01.51960**

Account	Title	Requested 2026	Current Budget
01.51960.156	WORKERS COMPENSATION (E)	\$193,537	\$176,000
01.51960.157	CO-INSURANCE (E)	\$1,000	\$1,000
		Exp: \$194,537	Exp: \$177,000

ORDINANCE 2025-14 OF THE ORDINANCES FOR THE CITY OF MENOMONIE FOR 2025.

An ordinance appropriating the necessary funds for the operation of the government and administration of the City of Menomonie for the year 2026.

THE COMMON COUNCIL OF THE CITY OF MENOMONIE DO ORDAIN AS FOLLOWS:

Section 1. There is hereby appropriated out of the receipts of the City of Menomonie for the year 2026, including moneys received from the general property tax levy, to the various funds and purposes, the amounts set up in the budget on file in the City Clerk's office for the purposes stated therein.

Section 2. There is hereby levied a tax of \$_____ upon all taxable property within the City of Menomonie as returned by the assessor in the year 2026, for the uses and purposes set forth in the budget.

Section 3. The City Comptroller be and is authorized and directed to spread the said tax upon the current tax roll of the City of Menomonie.

Section 4. This ordinance shall take effect upon the date of publication as provided in Section 62.11(4)(a), Wisconsin Statutes.

INTRODUCED _____

FIRST READING _____

SECOND READING _____

PASSED _____

PUBLISHED _____

ATTEST _____

CITY CLERK, Catherine Martin

APPROVED THIS _____ DAY

OF _____, 2025

MAYOR, Randy Knaack

SUBMITTED BY:

ALDERPERSON



MEMORANDUM

David Schofield, Director of Public Works
dschofield@menomonie-wi.gov
715-232-2221 Ext.1020

TO: Mayor Knaack & City Council

FROM: David Schofield, Director of Public Works

SUBJECT: Single Family Residential Minimum Lot Sizes

DATE: November 17, 2025 City Council Meeting

Most of the residential neighborhoods platted prior to 1970 are based upon blocks of eight (8) 66-foot wide by 132-foot deep lots. At some point, the City enacted City Code 14-4-7 which set the minimum lot width as 80-feet wide and the minimum lot size as 10,000 square feet. There were several consequences of this change:

- Wider lots require longer streets to serve the same number of homes, thus increasing construction and maintenance costs.
- Larger lots require more land to fit the same number of homes.



City Staff has prepared Proposed Ordinance 2025-09 to amend Code 14-4-7 to reduce the minimum lot width to 66-feet and the minimum lot area to 8,712 square feet for lots served by public sewer. The Ad-Hoc Housing Committee reviewed and recommended approval on August 26. The City Council introduced the proposed ordinance and referred it to the Plan Commission on October 6. The Plan Commission reviewed and recommended approval on October 27.

A public hearing will be held, for which a Class 2 notice was published.

If the City Council concurs with the proposed ordinance, the appropriate motions would be

- ***Waive the first reading of proposed Ordinance 2025-09, an Ordinance amending Title 14, Chapter 4 of the City Code to decrease the minimum lot area and lot width for lots served by public sewer*** (simple majority).
- ***Waive the second reading of proposed Ordinance 2025-09, an Ordinance amending Title 14, Chapter 4 of the City Code to decrease the minimum lot area and lot width for lots served by public sewer*** (simple majority).
- ***Adopt proposed Ordinance 2025-09, an Ordinance amending Title 14, Chapter 4 of the City Code to decrease the minimum lot area and lot width for lots served by public sewer*** (simple majority).

Attachments:

- Proposed Ordinance 2025-09

ORDINANCE 2025-07 OF THE ORDINANCES FOR THE CITY OF MENOMONIE FOR 2025.

An ordinance amending Tile 14 Chapter 4 of the City Code to decrease the minimum lot area and lot width for lots served by public sewer.

THE COMMON COUNCIL OF THE CITY OF MENOMONIE DO ORDAIN AS FOLLOWS:

Section 1. Section 14-4-7 A. of the City Code is hereby amended in its entirety to read as follows:

14-4-7: LOTS:

A. Areas, Dimensions, Yards:

1. Lot area and lot width for lots created or altered on or before December 31, 2023, shall be not less than given in the following table:

	Lots Not Served By Public Sewer	Lots Served By Public Sewer
Minimum lot area	20,000 square feet	8,712 square feet
Minimum average lot width	100 feet	66 feet

2. Lot area and lot width for lots created or altered on or after January 1, 2024, shall be not less than given in the following table:

	Lots Not Served By Public Sewer	Lots Served By Public Sewer
Minimum lot area	1 acre	8,712 square feet
Minimum average lot width	100 feet	66 feet

3. The minimum lot area shall not include land in a floodplain or other unusable land. Excessive depth in relation to width shall be avoided, and a proportion of 2.5 average width to depth (2.5:2) shall be considered a maximum ratio under normal circumstances.

Section 2. This ordinance shall take effect upon the date of publication as provided in Section 62.11(4)(a), Wisconsin Statutes.

INTRODUCED _____

FIRST READING _____

SECOND READING _____

PASSED _____

PUBLISHED _____

ATTEST _____

CITY CLERK, CATHERINE MARTIN

APPROVED THIS _____ DAY

OF _____ 2025

MAYOR, RANDY KNAACK

SUBMITTED BY:

ALDERPERSON



Downtown Menomonie, Inc.
503 Broadway Street S., STE 20
Menomonie, WI 54751

Request for Continued Tax Increment District (TID) Financing for Downtown Menomonie

Dear Menomonie City Council Members,

On behalf of Downtown Menomonie, Inc., I would like to formally request the continuation of Tax Increment District (TID) financing support for an additional year at the \$25,000 level. This funding has been instrumental in advancing our shared goals of revitalizing and strengthening Menomonie's downtown district and has allowed us to continue operations in 2025 despite funding challenges outside of our control.

Funding from the TID was used to continue hosting major community events, such as Winter Daze and the Community Cookout. It also allowed our organization to reevaluate its purpose, secure an Endowment Fund through the Community Foundation of Dunn County, host its first Golf Scramble fundraiser which raised \$4,000,, and begin the process of BID expansion. These efforts are being made to achieve financial security without the need for additional funding from the City of Menomonie in the future. However, these new initiatives take time to establish before they become profitable enough to offset the loss of funding we are experiencing.

As we continue to build on this momentum, an additional year of TID financing would allow Downtown Menomonie to:

- Support business attraction and retention initiatives through continued collaboration with the City of Menomonie and Dunn Economic Development.
- Continue offering large-scale community events throughout the year.
- Fundraise \$5,000 to begin the Endowment Fund.
- Execute our 2026 goals of increased financial independence, improved communications and broader marketing, reengaging business owners, and rebuilding all systems to ensure efficiency and maintain our accreditation with the WI Main Street program.

Thank you for your continued partnership; it does not go unnoticed or unappreciated. I am always available to discuss our initiatives and how we can continue to collaborate going forward.

Thank you for considering,

Becca Schoenborn
Executive Director
Downtown Menomonie, Inc.



2026 OPERATING PLAN

City of Menomonie
Business Improvement District
+ Downtown Menomonie

PREFACE

In 1984, the State of Wisconsin created Section 66.1109 (formerly Section 66.608) of the Statutes, enabling cities to establish Business Improvement Districts (BIDs). The purpose of the law is "to allow businesses within those districts to develop, to manage and promote the districts and to establish an assessment method to fund these activities." (1983 Wis. Act. 184, Section 1)

Upon petition from property owners within Menomonie's central city area, the City of Menomonie established the Menomonie Business Improvement District in 1989, commencing January 1, 1990, with a sunset date of December 31, 1992. The BID was renewed for a three-year period in 1992, beginning January 1, 1993, through December 31, 1995, upon petition from a property owner. Beginning January 1, 1996, again following a petition from a property owner, the BID was renewed as a permanent fixture within the City of Menomonie, following a unanimous vote from the Menomonie City Council. Main Street of Menomonie, Inc., a non-profit organization, was established to oversee the BID and manage the funds.

Since then, Main Street of Menomonie, Inc. has rebranded to Downtown Menomonie, Inc. to better represent the entirety of the district. Today, the BID continues to promote and support the work of the downtown business and property owners through marketing, promotions, events, and educational opportunities.

The following 2026 Operating Plan, pursuant to Section 66.1109 (formerly Section 66.608) of the Statutes is presented

DISTRICT BOUNDARIES

Boundaries of the BID remain unchanged from 2025 (see attached district map).

SPECIAL ASSESSMENT METHOD

The 2026 assessment will remain at \$1.80 per \$1,000 of assessed property value, consistent with 2025 levels. The current total BID assessed value is approximately \$35,221,200, which equates to \$63,398.16 in BID revenue. Properties used exclusively for residential or manufacturing purposes remain exempt.

2025 OPERATING BUDGET AND EXPENDITURES

Revenues for the 2026 BID fiscal year (January 1 – December 31, 2026) will be derived from the following sources:

Funding Source	Description	Projected 2026 Revenue
BID Assessment	Revenue generated from \$1.80 per \$1,000 of assessed property value (cap removed in 2025).	\$63,398.16
Tax Increment District Funding	Requested continuation of \$25,000 from the Tax Increment District fund.	\$25,000
Fundraising & Grants	Diversification of fundraising efforts and creation of an endowment fund through the Community Foundation of Dunn County.	TBD
BID Expansion	Planned for 2027	N/A

Total Preliminary 2026 Operating Revenue: Approximately \$88,398 + fundraising income. All expenditures will support the following 2026 objectives identified by the Downtown Menomonie Board of Directors in 2025:

1. Administration and Management of Downtown Menomonie Programming;
2. Funding: Build sustainable and diversified financial support through improved fundraising, grant-seeking, and the establishment of an endowment fund.
3. Organization & WEDC Accreditation: Strengthen governance, internal processes, and compliance with Wisconsin Main Street and WEDC standards.
4. Engagement: Deepen relationships with downtown businesses, civic partners, and the broader community through active communication and inclusion.
5. Promotion & Marketing: Elevate visibility and vibrancy through data-informed marketing, signature events, and storytelling that celebrate Menomonie's historic core.

Expense Category	Description	Projected 2026 Expenditure
Personnel – Wages & Salary	Executive Director Minimum Compensation. Raise Offered If Budget Allows.	\$50,000
Personnel – Payroll Taxes & Benefits	Estimated 10% Payroll Tax and Benefits Costs.	\$5,000
Travel & Conferences	Travel Expenses for State-wide and National Conference Attendance.	\$3,000
Office Rent & CAMs	Office Lease and Common Area Maintenance.	\$17,000
Utilities & Office Maintenance	Electricity, Internet, Phone, Office Equipment, and Other Utilities	\$4080
Event Programming	Music on Main, Great Community Cookout, Winter Daze Parade, etc.	\$20,000
Marketing & Promotions	Website, Social Media, and Advertising.	\$7,000
Grants	Beautification & Signage Grant Programs	\$5,000
Community Engagement & Partnerships	Business Outreach, UW-Stout Collaboration, Other Initiatives.	\$5,000
Contingency & Reserve	Operational Reserve and Unplanned Expenses	\$3,000

Total Estimated 2026 Expenditures: Approximately \$119,080.

The 2026 expenditure plan balances administrative stability with visible community impact. Increases primarily reflect rent and CAMs adjustments (+3.6%), a 4% increase in utilities, and payroll tax obligations. The allocation structure directly aligns with Downtown Menomonie's four strategic pillars: ensuring funding sustainability, maintaining organizational excellence, deepening engagement, and elevating marketing visibility. If fundraising goals are not met, expenses for community events will be reduced as needed. If the budget allows, a wage increase will be considered for the Executive Director as well.

PROGRAMMATIC PRIORITIES (2026)

In addition to the ongoing progress toward goals set in 2025, Downtown Menomonie will continue to lead, co-host, or sponsor numerous annual events that strengthen the downtown economy and sense of community in 2026. These include Music on Main, Cocoa Crawl, Great Community Cookout, Winter Daze Parade, Small Business Saturday, and Downtown Trick-or-Treat, among others.

Additional 2026 programmatic initiatives, including beautification, signage, and business support grants, will be considered as the budget allows.

FISCAL & ADVOCACY OUTLOOK

As economic conditions remain uncertain, Downtown Menomonie is focused on ensuring fiscal stability and preserving momentum. The removal of the BID cap in 2025 has already provided a stronger financial foundation. However, fundraising remains challenged by broader macroeconomic pressures and reduced giving at the corporate level.

The 2026 plan emphasizes: (1) Continued collaboration with the City of Menomonie, Chamber of Commerce, and UW–Stout to align goals and leverage resources; (2) Pursuit of TID-based subsidy continuation to ensure operational runway and prevent program interruptions; (3) Ongoing work to diversify revenue streams through sponsorships, grants, and multi-year endowment growth; (4) Preparation for BID expansion in 2027, which will bring additional properties into the district and enhance long-term sustainability; and (5) Programmatic fundraising and change of fundraising strategy efforts

BID BOARD OF DIRECTORS

Section 66.1109 (formerly Section 66.608) Wisconsin State Statutes requires a board of directors to manage a Business Improvement District. In conformance with Section 66.1109 (formerly Section 66.608) Wis. Stats., a BID Board was re-established upon renewal of the BID in 1995 for the years 1996 and beyond. This board is responsible for the management of the Business Improvement District. Members of the BID Board also are the directors of Main Street of Menomonie, Inc., a non-profit corporation. Furthermore, an executive committee composed of the BID Board President, Vice President, Secretary, Treasurer, and immediate Past President meet on a regular basis to manage the day-to-day activities of the District.

The board will consist of no less than nine (9) members and no more than fifteen (15) whose terms are staggered three (3) year terms. A board member may serve a maximum of two (2) - three (3) year terms and then shall rotate off the board for a minimum of a one (1) year period of time at which time they may be appointed/selected to serve for another two (2) - three (3) year terms.

If a board member resigns, a new board member will complete the resigning board member's current term. If that term has two (2) years or less remaining, the new board member will be eligible for two (2) additional three (3) year terms. Otherwise, the new board member will only be eligible for one (1) - three (3) year term.

If board members are added (to increase the number of board members) those new board members will serve staggered terms of three (3) years, two (2) years and one (1) year and will be assigned their term by the board in order of their order of appointment by Common Council and the Mayor.

The director that has served as President in year six (6) of their term shall serve as Past President for the year following their term as President. This director could ultimately serve seven (7) years to fulfill their Past President responsibilities before rotating off as required.

This board is appointed by the Mayor and approved by the Common Council. Board members serve staggered terms as designated by the Common Council. In addition, the Downtown Menomonie Board of Directors will request a member of the Common Council to be appointed to the Board as an ad-hoc, non-voting member. This position will be appointed by the Common Council and will be reappointed on a yearly basis.

A majority of the board members are to be property or business owners within the District. A list of board members and their affiliations is on file with the City of Menomonie and updated annually.

In addition, board members have been and should be representative of different areas within the District, as well as large and small businesses. The board also conducts its affairs under the open meeting law and keeps minutes for public record.

RESPONSIBILITIES OF THE BID BOARD OF DIRECTORS

The BID Board of Directors is the sole policy-making authority for the BID. The Board of Directors is responsible for:

1. Hiring, reviewing, and terminating BID employees and/or contractors;
2. Approving annual goals, work plans, and performance targets;
3. Maintaining fiduciary controls and integrity; and
4. Preparing an Annual Report.

The Board of Directors may enter into contracts, as required to further the goals of the BID.

STATEMENT OF PURPOSE

Section 66.1109 (formerly Section 66.608) Wis. Stats. Allows a city, upon petition of property owner(s), to create a Business Improvement District (BID) that enables property owners within that district to assess themselves in order to maintain and enhance business viability by providing services to its members by engaging in activities that can protect investments and enhance property values. As a result of this pooled assessment, there is a cost/benefit to individual property owners because the organized District can impact upon those activities that affect parts of, or the whole District. It affords property owners a very real role in directing those affairs within the District, which influence their investment and their environment.

Section 66.1109 (formerly Section 66.608) Wis. Stats. Is a financial tool created by the state legislature that allows a municipality to levy a special assessment on business to pay for the development, management, operation, maintenance, and promotion of a defined Business Improvement District. This is a critical tool for business people in downtown Menomonie in that it allows them to establish a strong organization in order to encourage and promote business development. Just as good schools, good parks and good roads are essential for a balanced community, a prosperous downtown serves the community as the financial center, service center and special events center. It is a feature in which all sectors of the community can take pride and share.

A Business Improvement District is the best source of funds that will allow the business people themselves to coordinate promotion, management, and maintenance programs for the downtown area. An improved Central Business District will create a positive image for not only those businesses within the district, but for the community as a whole.

DOWNTOWN MENOMONIE'S RELATIONSHIP TO THE 2016-2036 MENOMONIE COMPREHENSIVE PLAN

The Business Improvement District, as represented by Downtown Menomonie, will continue to complement the existing Menomonie Comprehensive Plan. Included in the City of Menomonie Comprehensive Plan 2016- 2036 are the following opportunities:

1. Maintain the City as an employment center for residents
2. Retain College graduates
- 3. Attract new businesses and industries**
4. Rehabilitation of existing structures (homes and businesses)
5. Lake Menomin cleanup
- 6. Downtown redevelopment**
7. Intergovernmental cooperation when planning future traffic routes
8. Planning for a multi-modal transportation network.
- 9. Thoughtful management of historic preservation issues**

CONCLUSION

Downtown Menomonie continues to serve as both a steward and an engine of the community's vitality. The 2026 Operating Plan maintains fiscal responsibility while positioning the organization for growth, partnership, and renewed momentum. With City support through TID funding and continued collaboration among community stakeholders, Downtown Menomonie will further its mission to make downtown the destination for commerce, culture, and connection in Menomonie.

Main Street of Menomonie, Inc. Board Committees

Section 1. The Program shall have eight (8) standing committees, which shall be entitled Organization & Promotion, Revitalization & Design, Economic Vitality, Salt & Pepper Events, Beer Tour & Wine Walk Events, Great Community Cookout, Winter Daze Parade, and Executive Committees. Each committee shall have a minimum of **three** members, two of which are Directors. Each voting board member shall be a member of at least one standing committee.

Section 2. The Board of Directors may establish additional committees as needed.

Section 3. Organization & Promotions Committee. Responsible for larger fundraising efforts, scholarships, and building relationships within the community. Ensure that the board operates in compliance with State, Local, and Federal Laws, and that the bylaws and rules of the Corporation are consistent with the same. In addition, the organization committee shall periodically review and make recommendations to the Board for amendment to the Corporation's bylaws.

Section 4. Revitalization & Design Committee Responsible for assisting with design in downtown beautification including pedestrian experience, transportation, real estate development, public space improvements, way-finding signage, streetscape elements, and building façade renovations.

Section 5. Economic Vitality. Responsible for business outreach and relationships between the community and Downtown Menomonie. Focusing on increasing diversity of businesses, opportunities, and downtown foot traffic.

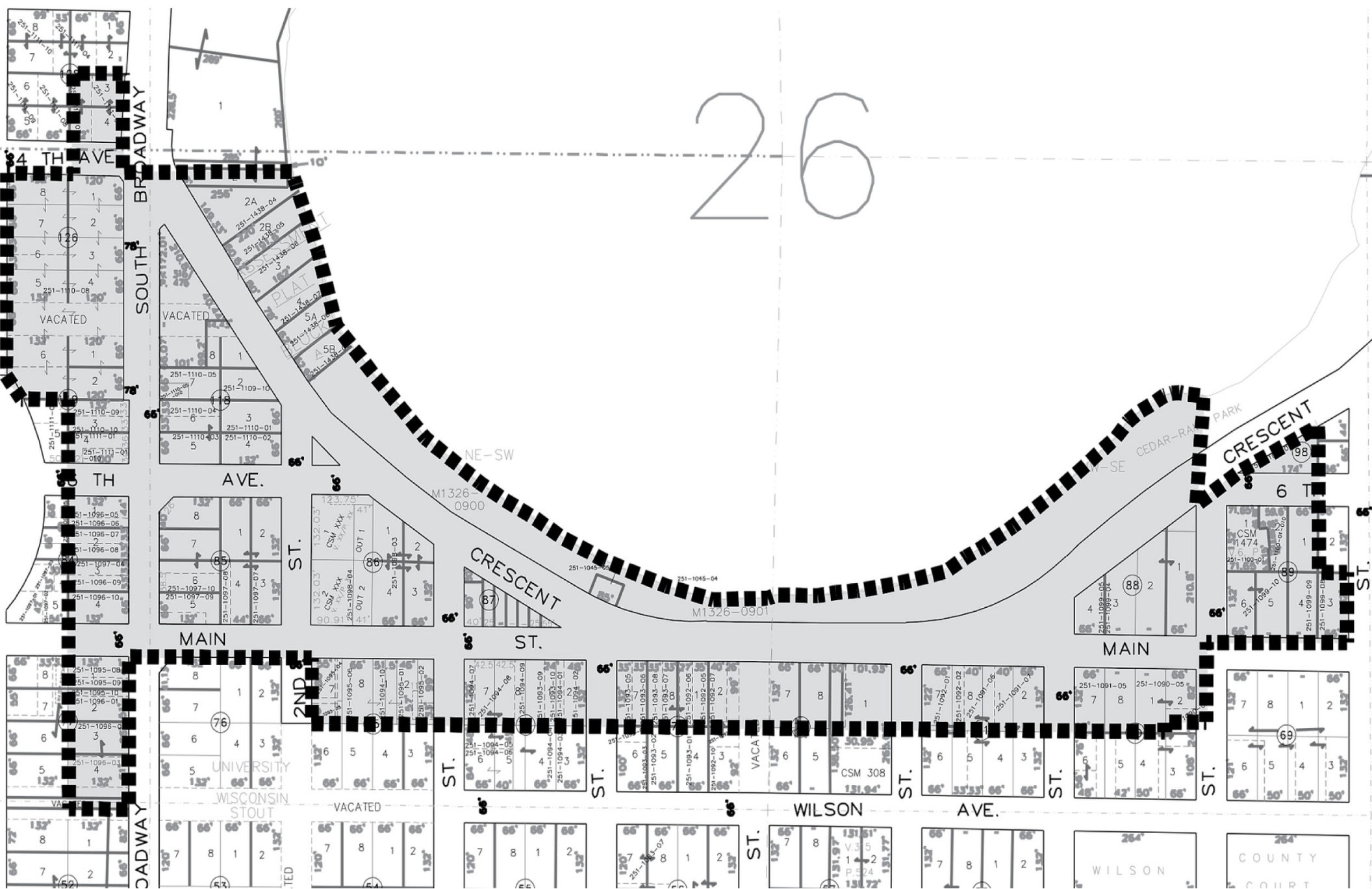
Section 6. Salt & Pepper Events Committee. Responsible for planning and executing smaller events such as Locals' Night Out, Flag Day Ceremony, Small Business Saturday, Trick-or-Treat, and any new events that are of similar scale.

Section 7. Beer Tour & Wine Walk Events Committee. Responsible for planning and executing the Historic Beer Tour and Wine Walk events.

Section 8. Great Community Cookout Committee. Responsible for planning and executing the Great Community Cookout.

Section 9. Winter Daze Parade Committee. Responsible for planning and executing the Winter Daze Parade and event.

Section 10. Executive Committee. An Executive Committee shall consist of the organization's President, Vice-President, Secretary, Treasurer and Immediate Past President. Three voting members of the Executive committee shall constitute a quorum. The Executive Director shall be a member of the Executive Committee without the authority to vote.





CITY OF MENOMONIE CITY COUNCIL

RESOLUTION NO. 2025-17

**Wisconsin Department of Transportation (WisDOT) Transportation
Alternatives Program-Safe Routes to Schools (TAP-SRTS)**

WHEREAS, the City of Menomonie desires to receive grant funding from the Wisconsin Department of Transportation (WisDOT) through its Transportation Alternatives Program-Safe Routes to Schools (TAP-SRTS) for the purpose of implementing increased safety at street crossings in close proximity to Oaklawn Elementary School and River Heights Elementary School; and

WHEREAS, the City has and continues to construct pedestrian, bicycle infrastructure and crossings to improve safety for all modes of transportation; and

WHEREAS, the City is an eligible project sponsor and may receive funding from the WisDOT for TAP projects, the City supports a grant application to the WisDOT TAP-SRTS Program to fund the installation of 12 Rectangular Rapid Flashing Beacons (RRFBs), sidewalk, intersection and crosswalk improvements with 80% of the project costs being funded by the TAP-SRTS grant and 20% required matching funds secured by the City.

NOW, THEREFORE, BE IT RESOLVED, if the City is awarded a grant specified above through the WisDOT TAP-SRTS program, the City is authorized to and agrees to accept the award and enter into all necessary agreements for the above -referenced project; and

BE IT FURTHER RESOLVED, the City agrees to comply with all applicable laws, requirements, and regulations as outlined in the WisDOT 2026-2030 TAP-SRTS application materials, the state-municipal agreement between WisDOT and the City, and any other program and/or project documentation.

Adopted the _____ day of _____, 2025.

Randy Knaack, Mayor

ATTEST:


Catherine Martin, City Clerk

Proposed RRFB Locations

City of Menomonie, Dunn County, Wisconsin

WisDOT TAP Application

Overview Map

 Proposed RRFB Location

Location A

- 21st Street Crosswalk (2)
- Mid Block Service Road Crosswalk (2)

Location B


- Mid Block 21st Street East Crosswalk (2)


Location C

- 24th Avenue and South Broadway/STH 25 Crosswalk (4)

Location D

- Mid Block 24th Avenue West Crosswalk (2)

 Elementary School Location

 Middle School Location



Map Date: October 22, 2025



Proposed RRFB Locations

City of Menomonie, Dunn County, Wisconsin

WisDOT TAP Application

Location A

● Proposed RRFB Location

Additional Proposed Changes

▨ Crosswalk to be Removed

▨ Sidewalk to be Removed

▨ Crosswalk to be Added

▨ Sidewalk to be Added

Crash Occurrence* Injury Severity

■ (K) Fatality

■ (A) Suspected Serious Injury

■ (B) Suspected Minor Injury

■ (C) Possible Injury

■ (O) No Apparent Injury

□ Property Damage

■ Bicycle/Pedestrian Related

*Crash Source: WisDOT, 2025. Crashes were taken from Jan 2025 - Sept 2025.



0 15 30 60
Feet

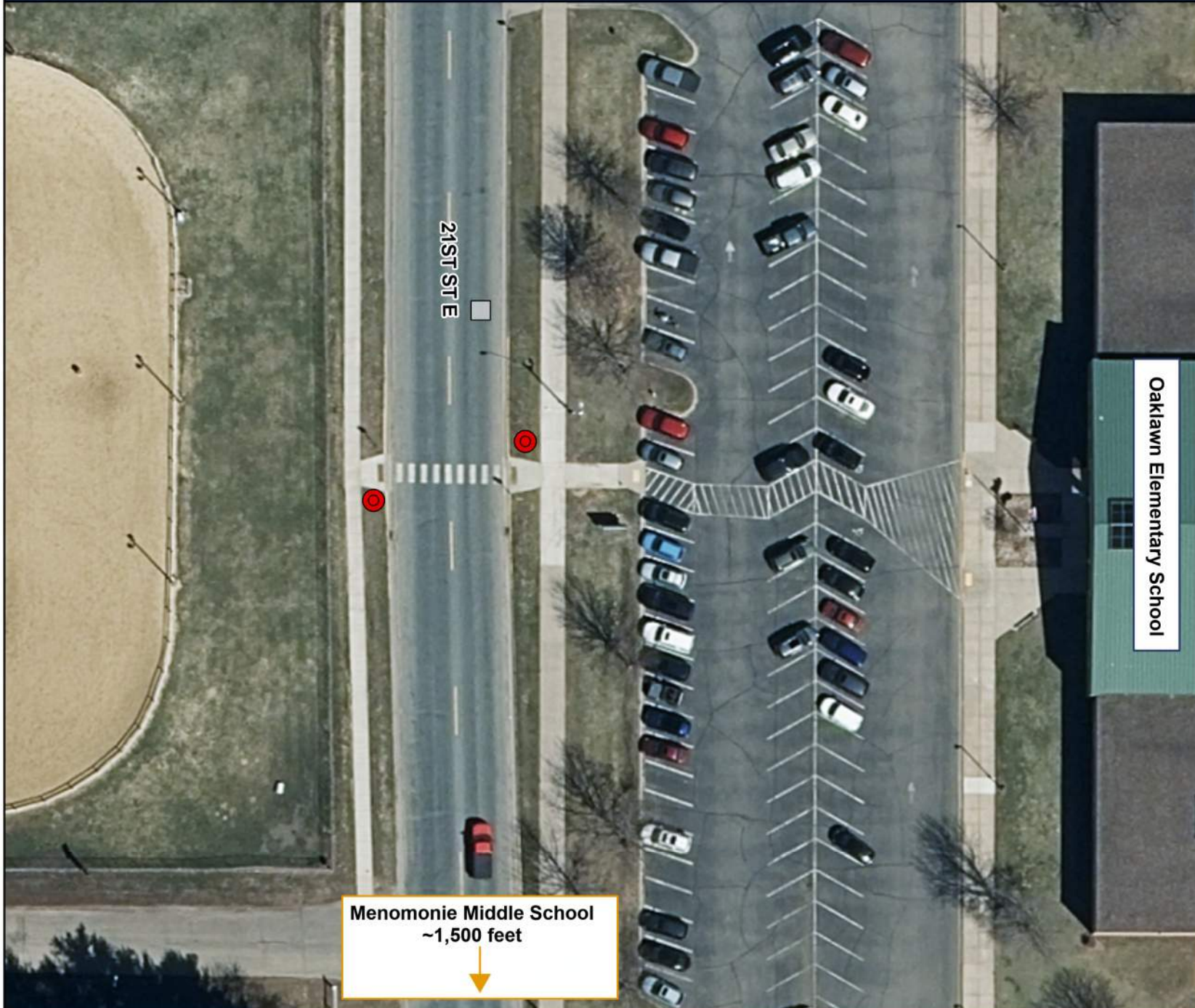
Map Date: October 22, 2025




Proposed RRFB Locations

City of Menomonie, Dunn County, Wisconsin

WisDOT TAP Application



Location B

 Proposed RRFB Location

Crash Occurrence* Injury Severity

-  (K) Fatality
-  (A) Suspected Serious Injury
-  (B) Suspected Minor Injury
-  (C) Possible Injury
-  (O) No Apparent Injury
-  Property Damage
-  Bicycle/Pedestrian Related

*Crash Source: WisDOT, 2025. Crashes were taken from Jan 2025 - Sept 2025.



0 15 30 60
Feet

Map Date: October 23, 2025




Proposed RRFB Locations

City of Menomonie, Dunn County, Wisconsin

WisDOT TAP Application

Location C

 Proposed RRFB Location

Crash Occurrence* Injury Severity

-  (K) Fatality
-  (A) Suspected Serious Injury
-  (B) Suspected Minor Injury
-  (C) Possible Injury
-  (O) No Apparent Injury
-  Property Damage
-  Bicycle/Pedestrian Related

*Crash Source: WisDOT, 2025. Crashes were taken from Jan 2025 - Sept 2025.

River Heights Elementary

← ~1,500 feet

24TH AVE W

S BROADWAY ST

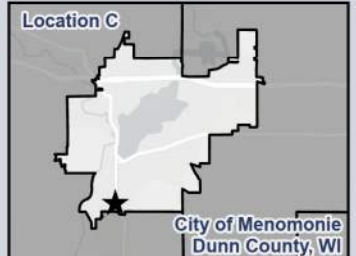
24TH AVE E

25



0 15 30 60
Feet

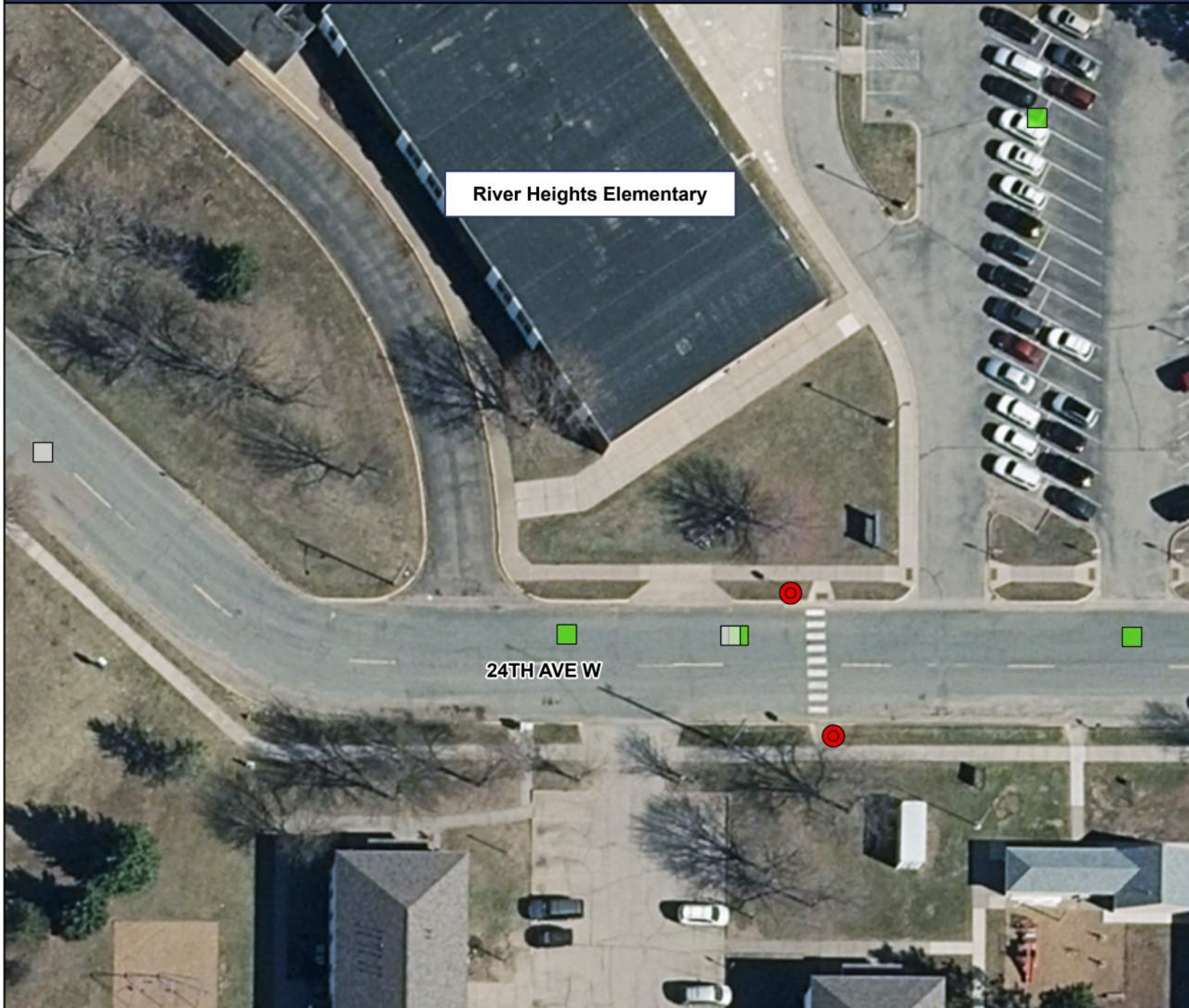
Map Date: October 23, 2025




Proposed RRFB Locations

City of Menomonie, Dunn County, Wisconsin

WisDOT TAP Application



Location D

 Proposed RRFB Location

Crash Occurrence* Injury Severity

-  (K) Fatality
-  (A) Suspected Serious Injury
-  (B) Suspected Minor Injury
-  (C) Possible Injury
-  (O) No Apparent Injury
-  Property Damage
-  Bicycle/Pedestrian Related

*Crash Source: WisDOT, 2025. Crashes were taken from Jan 2025 - Sept 2025.



0 15 30 60
Feet

Map Date: October 23, 2025





CITY OF MENOMONIE CITY COUNCIL

**RESOLUTION NO. 2025-18
STATE OF WISCONSIN
DUNN COUNTY**

SETTING POLLING LOCATIONS IN THE CITY OF MENOMONIE FOR ELECTIONS

WHEREAS, the Common Council of the City of Menomonie is responsible for setting the location of polling places within the City of Menomonie for elections;

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Menomonie that the following polling places in the City of Menomonie shall be established for future elections until further resolution of the Common Council of the City of Menomonie changing such polling place locations:

WARDS 1 & 2 – DUNN COUNTY HISTORICAL SOCIETY, HOLTBY HALL, 1820 JOHN RUSSELL ROAD;

WARDS 3 & 4 - MENOMONIE CITY HALL, COUNCIL CHAMBERS, 800 WILSON AVENUE;

WARDS 5 & 7 - UW-STOUT PRICE COMMONS, 1110 SOUTH BROADWAY STREET;

WARD 6 - UNITED METHODIST CHURCH, 2703 BONGEY DRIVE;

WARDS 8 & 9 - LEISURE SERVICES CENTER, 1412 6TH STREET;

WARDS 10 & 11 – FANETTI COMMUNITY CENTER, 620 17TH STREET SOUTHEAST; AND

BE IT FURTHER RESOLVED that the location of the polling places shall be made available on the website for the City of Menomonie.

Adopted this _____ of _____, 2025.

Randy Knaack, Mayor

Attest: _____
Kate Martin, City Clerk



MEMORANDUM

David Schofield, Director of Public Works
dschofield@menomonie-wi.gov
715-232-2221 Ext.1020

TO: Project File

FROM: David Schofield, Director of Public Works

SUBJECT: South Broadway Street (STH 25) Speed Limits – Abbreviated Engineering Study

DATE: October 13, 2025

Initiation

A City Councilperson requested that I:

1. Review the speed limits on South Broadway Street between its intersections with 15th Avenue West and 28th Avenue West ("Study Area"),
2. Review if the speed limit at the intersection of South Broadway Street and 17th Avenue could be lowered to 25 miles per hour ("MPH").

I note that South Broadway Street north of 28th Avenue is a connecting highway segment of State Highway 25. Therefore, WisDOT must review and approve any speed limit changes on South Broadway Street. This review requires an abbreviated engineering study, hence the preparation of this document.

For this abbreviated engineering study, I have reviewed existing City Code, reviewed the existing speed limit signs, obtained traffic speed data, reviewed traffic volumes, reviewed crash history, and reviewed the standards found in WisDOT's Traffic Engineering, Operations & Safety Manual ("TEOpS").

Installation of unwarranted speed limits leads to uneven speeds where some drivers obey the speed limits and other do not. Uneven speeds negatively impact safety.

Existing City Code

City Code 6-3-1-A adopts 25 MPH for all streets in the City, except specific segments listed therein. Three of those segments exist within the Study Area:

- 30 MPH "From the south line of 15th Avenue West to the south line of 20th Avenue West".
- 35 MPH "From the south line of 20th Avenue West to the southerly city limits".



MEMORANDUM

David Schofield, Director of Public Works
dschofield@menomonie-wi.gov
715-232-2221 Ext.1020

I note that City Code has not been updated since the City annexed the lands on the east side of STH 25 south of 28th Avenue West. This area was eventually developed as Sisters Court.

The legal speed limits are depicted on Exhibit A.

Existing Signs

The following speed limit signs exist within and adjacent to the Study Area:

- At the south line of 13th Avenue, there is a Speed Limit sign:
 - 25 MPH for southbound traffic.
- At the south line of 15th Avenue West, there is a pair of Speed Limit signs:
 - 25 MPH for northbound traffic,
 - 30 MPH for southbound traffic.
- At the south line of 22nd Avenue East, there is a pair of Speed Limit signs:
 - 30 MPH for northbound traffic,
 - 35 MPH for southbound traffic.
- At the south line of 24th Avenue, there is a pair of Speed Limit signs:
 - 35 MPH for northbound traffic,
 - 35 MPH for southbound traffic.
- At the south line of 28th Avenue West, there is a pair of Speed Limit signs:
 - 35 MPH for northbound traffic,
 - 45 MPH for southbound traffic.
- Approximately 900-feet south of 28th Avenue West, there is a Speed Limit sign:
 - 45 MPH for southbound traffic.
 - **Note:** Outside of City Limits.
- Approximately 1,700-feet south of 28th Avenue West, there is a pair of Speed Limit signs:
 - 45 MPH for northbound traffic,
 - 55 MPH for southbound traffic.
 - **Note:** Outside of City Limits.

The posted speed limits are depicted on Exhibit A.

There are two discrepancies between the posted speed limits and City Code 6-3-1-A:

- Based upon existing City Code, the transition from 30 MPH to 35 MPH occurs at 20th Avenue whereas the existing signs show the transition occurring at 22nd Avenue East. As a result, the segment from 20th Avenue to 22nd Avenue East is signed as 30 MPH but the legal speed limit is 35 MPH.



MEMORANDUM

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- Based upon existing City Code, the transition from 35 MPH to 45 MPH occurs at the City Limits (which are approximately 570 feet southeast of 28th Avenue West), whereas the existing signs show the transition occurring at 28th Avenue West. As a result, the segment from 28th Avenue West to the City Limits is signed as 45 MPH but the legal speed limit is 35 miles per hour. This discrepancy is due to City Code not being updated after the annexation and development of Sisters Court.

Speed Data

Dunn County Highway Department conducted three separate deployments of their post-mounted traffic data recorder within the Study Area:

- Observation #1
 - Location: 300-feet south of 17th Avenue West
 - Dates: 9/29/25 to 10/2/25
 - 85th Percentile Speed: 34 MPH
 - Average Speed: 30 MPH
- Observation #2
 - Location: 22nd Avenue East
 - Dates: 9/24/25 to 9/29/25
 - 85th Percentile Speed: 35 MPH
 - Average Speed: 31 MPH
- Observation #3
 - Location: 735-feet south of 24th Avenue
 - Dates: 9/16/25 to 9/23/25
 - 85th Percentile Speed: 40 MPH
 - Average Speed: 36 MPH



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Traffic Volume

WisDOT has three traffic count locations within the Study Area:

- Traffic Count #1
 - Location: South of 17th Avenue
 - Date: 10/9/23
 - AADT = 8,400 vehicles
- Traffic Count #2
 - Location: South of 22nd Avenue East
 - Date: 6/20/23
 - AADT = 7,800 vehicles
- Traffic Count #3
 - Location: North of 28th Avenue West
 - Date: 7/24/23
 - AADT = 7,300 vehicles

Dunn County Highway Department's traffic data recorder also collects traffic volumes. Their counts (excluding partial days and weekend days), were as follows:

- Traffic Count #1
 - Location: 300-feet south of 17th Avenue West
 - Dates: 9/30/25 to 10/1/25
 - Average: 9,675 vehicles
- Observation #2
 - Location: 22nd Avenue East
 - Dates: 9/25/25 to 9/26/25
 - Average: 9,685 vehicles
- Observation #3
 - Location: 735-feet south of 24th Avenue
 - Dates: 9/17/25 to 9/19/25, 9/23/25
 - Average: 7,906 vehicles



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Crash History

The TOPS Lab, which is jointly operated by WisDOT and the University of Wisconsin-Madison, has records of eight-four (84) crashes within the Study Area for October 2015 through September 2025 (10 years).

Six (6) of those crashes involved a pedestrian or bicyclist including:

- Three (3) at or near 17th Avenue:
 - Injury A (10/22/15),
 - Injury C (3/24/16),
 - Property Damage (9/5/25).
- Three (3) at or near 21st Avenue:
 - Injury B (7/12/20, 9/2/22, 11/7/23).

TEOpS Standards

TEOpS 13-5-6 indicates that WisDOT may approve local authorities requests for speed limit changes as long as they meet the following criteria:

- Proposed Speed Limit is within 5 MPH of the measured 85th Percentile Speed.
- Proposed Speed Limit is within 2 MPH of the measured Average Speed.

TEOpS 13-5-8 further indicates that the minimum length of speed zones is:

- 0.3 miles for 40 MPH or under
- 0.6 miles for 45-55 MPH.



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Proposed Changes to Speed Limits

City Staff recommends the following Speed Limit Changes:

Speed Limit Change #1: Extend 25 MPH to the south line of 17th Avenue.

Justification: This change will improve pedestrian safety at 16th Avenue West and 17th Avenue. These two intersections are thought to have higher than average pedestrian traffic volumes due to their proximity to the Williams Stadium and the number of high density residential buildings along 17th Avenue West. WisDOT installed a Rectangular Rapid Flashing Beacon (RRFB) at this intersection in 2015. Since then, three (3) bike/pedestrian accidents have occurred at or near 17th Avenue West.

Signage Changes: Relocate existing 25 MPH (northbound) and 30 MPH (southbound) signs from 15th Avenue to 17th Avenue.

Warning Measures: Install “Reduced Speed Limit 25 MPH” (W3-5a) 350-feet south of 17th Avenue, facing south (northbound traffic).

Speed Limit Change #2: Extend 30 MPH from the south line of 17th Avenue to the south line of 24th Avenue.

Justification: This change will improve pedestrian safety at 24th Avenue. This intersection is heavily used by children walking to the adjacent River Heights Elementary School. City is contemplating installing at RRFB at this intersection in the near future.

Signage Changes: Relocate existing 30 MPH (northbound) and 35 MPH (southbound) signs from 22nd Avenue East to 24th Avenue.

Warning Measures: Install “Reduced Speed Limit 30 MPH” (W3-5a) 400-feet south of 24th Avenue, facing south (northbound traffic).

Complies with TEOpS?: Yes.

Speed Limit Change #3: Extend 35 MPH from the south line of 24th Avenue to the south line of 28th Avenue West

Justification: Direct transition between 30 MPH at 24th Avenue and 45 MPH at 28th Avenue West is thought to be too abrupt. Therefore a short transition segment of 35 MPH is desired.

Signage Changes: No change.

Warning Measures: Install “Reduced Speed Limit 35 MPH” (W3-5a) 350-feet southeast of 28th Avenue West, facing south (northbound traffic).

Note: Proposed 35 MPH segment between 24th Avenue and 28th Avenue West is approximately 0.26 mile long, whereas TEOpS 13-5-8 requires a minimum length of 0.3 mile. Substandard length is justified as 24th Avenue is a major change in the nature of development adjacent to the roadway.



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Speed Limit Change #4: Clarify that the speed limit from the south line of 28th Avenue to the southerly City Limits is 45 MPH.

Justification: This matches the existing posted speed limit.

Signage Changes: No change.

Warning Measures: No change.

Note: The existing 45 MPH segment south of 28th Avenue, including non-connecting highway portion, is approximately 0.32 mile long, whereas TEOpS 13-5-8 requires a minimum length of 0.6 mile. As this segment is outside of the City's Connecting Highway jurisdiction, it has no ability to correct this deficiency but I felt compelled to bring it to WisDOT's attention.

The proposed Speed Limit Changes are depicted on Exhibit A.

Ordinance Revisions

I have prepared and enclosed a DRAFT Ordinance in Exhibit B.



MEMORANDUM

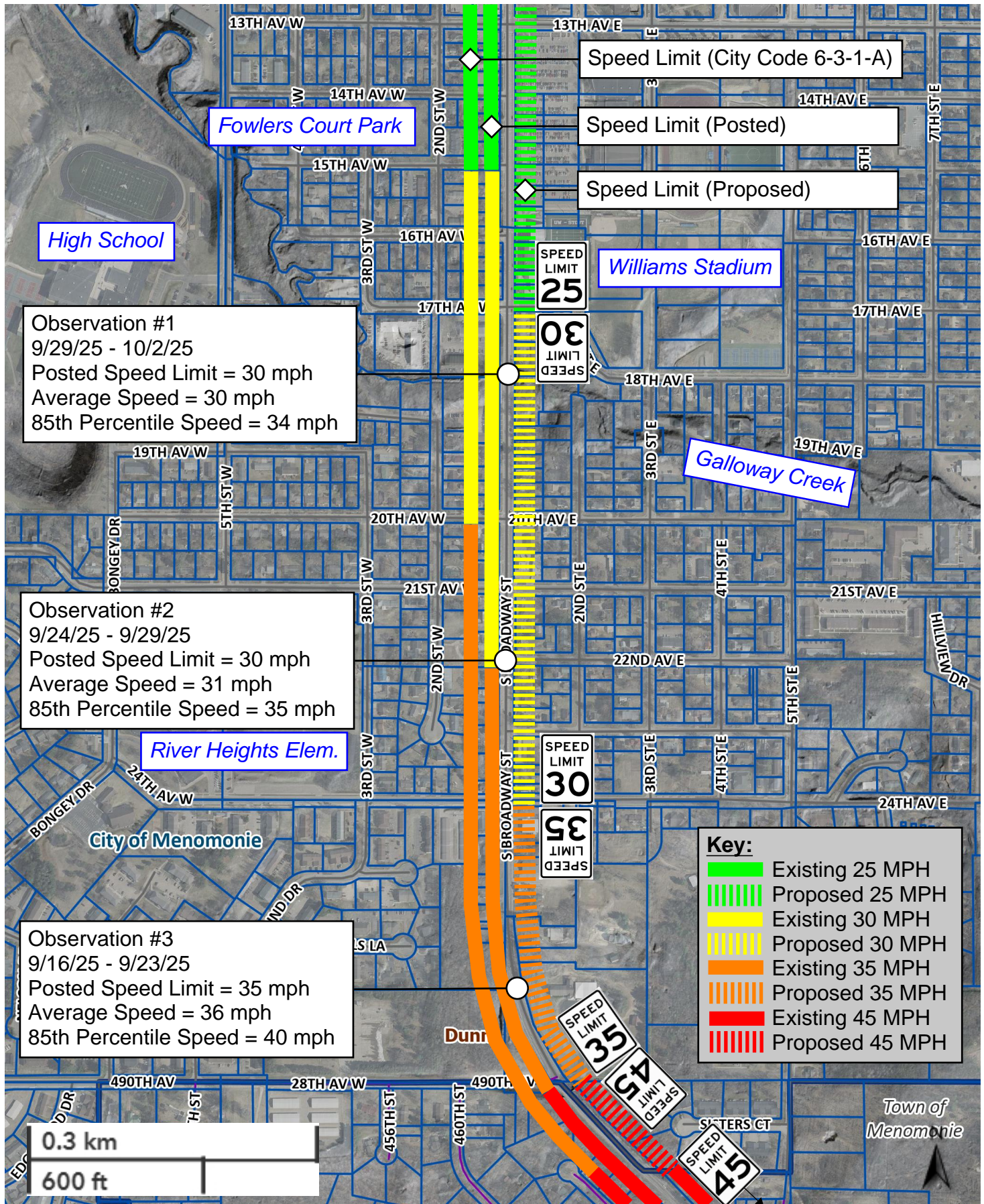
David Schofield, Director of Public Works
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Exhibit A – Existing and Proposed Speed Limit Map

South Broadway Street (STH 25)

Created by: DAS

Speed Study/Limits





MEMORANDUM

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Exhibit B – DRAFT Ordinance

ORDINANCE 2025 - XX OF THE ORDINANCES FOR THE CITY OF MENOMONIE FOR 2025.

An ordinance amending portions of Section 6-3-1-A relating to Speed Limits on South Broadway Street within the City of Menomonie.

THE COMMON COUNCIL OF THE CITY OF MENOMONIE DO ORDAIN AS FOLLOWS:

Section 1. Section 6-3-1-A-“South Broadway” of the City Code is hereby repealed and recreated to read as follows:

South Broadway Street:

From the south line of 17th Avenue to the south line of 24th Avenue	30 MPH
From the south line of 24th Avenue to the south line of 28th Avenue	35 MPH
From the south line of 28th Avenue to the southerly city limits	45 MPH

All other roadways and segments of roadways listed in Section 6-3-1-A will remain unchanged.

Section 2. This ordinance shall take effect after publication on November 1, 2025.

INTRODUCED _____ APPROVED THIS _____ DAY

FIRST READING _____ OF _____, 2025

SECOND READING _____

MAYOR, Randy Knaack

PASSED _____

PUBLISHED _____

SUBMITTED BY:

ATTEST _____

CITY CLERK, Catherine Martin

ALDERPERSON



City of **MENOMONIE**

treasurer@menomonie-wi.gov
(715) 232-2221
800 Wilson Avenue
Menomonie, WI 54751

Budget Transfer Request Form

Transfer To: _____ Amount \$ 17,000

Account Title & Number: 01.51360

Line Item Name & Extension: Vehicle Purchase .730

Transfer From:

Account Title & Number: Contingency 01.60000

Line Item Name & Extension: Contingency .699

Reason:

The IT Department's current vehicle is at its end of life. IT Manager Thomas Hetzel requests transferring \$17,000 from Contingency to the Vehicle Purchase line item in the IT Chart of Accounts.

The IT Department proposes to use the funds to purchase a decommissioned patrol car from the MPD to replace the current IT car.

If this transfer is approved, the old IT car will be decommissioned and auctioned.

Authorized Signature

11/12/2025

Date

Date of Approval by City Council

NOV 17, 2025 COUNCIL CLAIMS

2025 Claims

ADVANTAGE POLICE SUPPLY INC
AMAZON
CEDAR CORP
DIGGERS HOTLINE
JAMAR COMPANY (BARTINGALE MECHANICAL)
TDS
US POSTAL SERVICE
VERIZON
WIPFLI LLP
WI DEPT OF JUSTICE

Description

POLICE UNIFORMS: NEW OFFICER UNIFORMS & ACC
TREASURER: CUSTOM OFFICE SUPPLIES
SOLID WASTE & RECYCLING: OPERATING EXP - LAB SERV
SEWER: MISC GEN EXP FEES/STREET - DUES
LSC: BUILDING REPAIR
MAYOR: TELEPHONE
POSTAGE: CLERK/TREASURER/ELECTIONS/WATER UTILITY
MAYOR: TELEPHONE (SEPT/OCT)
AUDIT: ACCOUNTING & AUDITING
POLICE: CRIMINAL HISTORY CHECK

Total Invoice

Amt Overdrawn

\$1,001.83 \$684.77
\$8.54 \$8.54
\$1,037.00 \$1,037.00
\$287.00 \$191.34
\$445.45 \$445.45
\$69.99 \$2.70
\$335.32 \$167.66
\$6,437.22 \$244.35
\$30,740.00 \$30,740.00
\$91.00 \$91.00

Total

\$40,453.35

\$33,612.81

Parking Utility Claims 2025

CITY TREASURER
CLANCY SYSTEMS INTERNATIONAL
IPS GROUP

Description

PARKING FUND - SALES TAX EXP
PARKING FUND - OPER. SUP. & EXP.
PARKING FUND - COMPUTER/SOFTWARE EXP

Total Invoice

\$509.05 \$509.05
\$350.00 \$350.00
\$930.05 \$930.05

Total

\$1,789.10

\$1,789.10

**Revised

11/12/2025



CITY OF MENOMONIE COUNCIL MEETING

LICENSES – November 17, 2025

LICENSE YEAR – 2025-2026

TEMPORARY CLASS “B” BEER LICENSE:

Menomonie Youth Hockey Association – 620 17th St SE

- UW-Stout Hockey
12/06/2025, 12/13/2025, 01/06/2026, 01/16/2026 - 01/17/2026, 01/23/2025,
01/30/2025 – 01/31/2025, 02/13/2025 – 02/14/2025

MOBILE FOOD ESTABLISHMENT:

Consuming Fire, LLC, E6684 870th Ave Colfax, WI, 54730

11/12/25