SCHOOL DISTRICT OF THE MENOMONIE AREA 2026-27 BUDGETING PLAN

November Share budgeting action plan with the Board

Early estimate review with District Administrator

November/

December

And ongoing Early estimate review/discussion with Lead Team

December/

January Budget builders to sites and departments

January 12 Mid-year budget hearing

January 15 Deadline for early retirement notification

January 31 Deadline for administration contract extensions

February Early budget estimate and five year forecasting output to Board

March Staffing proposals to Board for discussion

April Board action on staffing proposals

April 30 Deadline for preliminary layoff and non-renewal notices

May 15 Deadline for final notice of layoffs and non-renewals

Teacher contracts issued

May Board discussion of 2026-27 preliminary budget

Schedule annual meeting date

June Board action on 2026-27 preliminary budget

August Annual meeting/budget hearing

October Approve 2026-27 original budget and set levy

November Certify tax levy to municipalities