

**DEPARTMENT OF PUBLIC INSTRUCTION
2021-22 REVENUE LIMIT WORKSHEET**

DISTRICT:	Menomonie Area	3444	2021-2022 Revenue Limit Worksheet	
DATA AS OF 5/11/2022, 8:15AM				
Line 1 Amount May Not Exceed (Line 11 - (Line 7B+Line 10)) of Final 20-21 Revenue Limit				
2020-21 General Aid Certification (20-21 Line 12A, src 621)	+	21,400,654	1. 2021-22 Base Revenue (Funds 10, 38, 41) (from left) 34,443,457	
2020-21 Computer Aid Received (20-21 Line 12C, Src 691)	+	63,146	2. Base Sept Membership Avg (2018+.4ss, 2019+.4ss, 2020+.4ss)/3 (from left) 3,394	
2020-21 Hi Pov Aid (20-21 Line 12B, Src 628)	+	0	3. 2021-22 Base Revenue Per Member (Ln 1 / Ln2) (with cents) 10,148.34	
2020-21 Aid for Exempt Personal Property (20-21 Line 12D, Src 691)	+	260,926	4. 2021-22 Per Member Change (A+B) 0.00	
2020-21 Fnd 10 Levy Cert (20-21 Line 14A, Levy 10 Src 211)	+	13,331,108	2021-22 Low Revenue Ceiling per s.121.905(1): 10,000.00	
2020-21 Fnd 38 Levy Cert (20-21 Line 14B, Levy 38 Src 211)	+	0	A. Allowed Per-Member Change for 21-22 0.00	
2020-21 Fnd 41 Levy Cert (20-21 Line 14C, Levy 41 Src 211)	+	0	B. Low Rev Incr ((Low Rev Ceiling-(3+4A))-4C) NOT<0 0.00	
2020-21 Aid Penalty for Over Levy (20-21 FINAL Rev Lim, May 2021)	-	0	C. Value of the CCDEB (21-22 DPI Computed-CCDEB Dists only) 0.00	
2020-21 Total Levy for All Levied Non-Recurring Exemptions*	-	612,377	5. 2021-22 Maximum Revenue / Member (Ln 3 + Ln 4) 10,148.34	
NET 2021-22 Base Revenue Built from 2020-21 Data (Line 1)	=	34,443,457	6. Current Membership Avg (2019+.4ss, 2020+.4ss, 2021+.4ss)/3 (from left) 3,357	
*For the Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expenditures, Other Adjustments, Private School Voucher Aid Deduction, Private School Special Needs Voucher Aid Deduction)			7. 2021-22 Rev Limit, No Exemptions (Ln7A + Ln 7B) (rounded) 34,443,457	
September & Summer FTE Membership Averages			A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6) 34,067,977	
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.			B. Hold Harmless Non-Recurring Exemption 375,480	
Line 2: Base Avg:((18+.4ss)+(19+.4ss)+(20+.4ss)) / 3 =			8. Total 2021-22 Recurring Exemptions (A+B+C+D+E) (rounded) 0	
	2018	2019	2020	3,394
Summer FTE:	217	194	73	A. Prior Year Carryover 0
% (40,40,40)	87	78	29	B. Transfer of Service 0
Sept FTE:	3,391	3,366	3,231	C. Transfer of Territory/Other Reorg (if negative, include sign) 0
New ICS - Independent	0.00	0.00	0.00	D. Federal Impact Aid Loss (2019-20 to 2020-21) 0
Charter Schools FTE	3,478	3,444	3,260	E. Recurring Referenda to Exceed (If 2021-22 is first year) 0
Total FTE				9. 2021-22 Limit with Recurring Exemptions (Ln 7 + Ln 8) 34,443,457
				10. Total 2021-22 Non-Recurring Exemptions (A+B+C+D+E+F+G+H+I) 866,177
				A. Non-Recurring Referenda to Exceed 2021-22 Limit 0
				B. Declining Enrollment Exemption for 2021-22 (from left) 375,489
				C. Energy Efficiency Net Exemption for 2021-22 (see pg 4 for details) 0
				D. Adjustment for Refunded or Rescinded Taxes, 2021-22 65,795
				E. Prior Year Open Enrollment (uncounted pupil[s]) 37,244
				F. Reduction for Ineligible Fund 80 Expenditures (enter as negative) 0
				G. Other Adjustments (Fund 39 Bal Transfer) 0
				H. WPCP and RCPD Private School Voucher Aid Deduction 301,763
				I. SNSP Private School Voucher Aid Deduction 85,886
				11. 2021-22 Revenue Limit With All Exemptions (Ln 9 + Ln 10) 35,309,634
				12. Total Aid to be Used in Computation (12A + 12B + 12C + 12D) 22,301,466
				A. 2021-22 OCTOBER 15 CERT OF GENERAL AID 21,925,498
				B. State Aid to High Poverty Districts (not all districts) 0
				C. State Aid for Exempt Computers (Source 691) 63,146
				D. State Aid for Exempt Personal Property (Source 691) 312,822
				<small>DISTRICTS MUST USE THE OCT 15 AID CERT WHEN SETTING THE DISTRICT LEVY.</small>
				13. Allowable Limited Revenue: (Line 11 - Line 12) 13,008,168
				(10, 38, 41 Levies)
				14. Total Limited Revenue To Be Used (A+B+C) Not >line 13 13,008,168
				Entries Required Below: Enter amnts needed by purpose and fund:
				A. Gen Operations: Fnd 10 Src 211 13,008,168 (Proposed Fund 10)
				B. Non-Referendum Debt (inside limit) Fund 38 Src 211 0 (to Budget Rpt)
				C. Capital Exp, Annual Meeting Approved: Fund 41 Src 211 0 (to Budget Rpt)
				15. Total Revenue from Other Levies (A+B+C+D) 3,960,695
				A. Referendum Apprvd Debt (Fund 39 Debt-Src 211) 3,660,360
				B. Community Services (Fund 80 Src 211) 300,000 (to Budget Rpt)
				C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212) 335 (to Budget Rpt)
				D. Other Levy Revenue - Milwaukee & Kenosha Only 0 (to Budget Rpt)
				16. Total Fall, 2021 REPORTED All Fund Tax Levy (14A + 14B + 14C + 15) 16,968,863
				Line 16 is the total levy to be apportioned in the PI-401. Levy Rate = 0.00770780
Fall 2021 Property Values				
2021 TIF-Out Tax Apportionment Equalized Valuation		2,201,517,804		
CELL COLOR KEY: Auto-Calc DPI Data District-Entered				
Worksheet is available at: http://dpi.wi.gov/sfs/limits/worksheets/revenue				
Calculation Revised: 8/5/2020. Rounding in Total FTE buckets.			Districts are responsible for the integrity of their revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.	