

SCHOOL DISTRICT OF THE MENOMONIE AREA
 2022-2023 PROPOSED PRELIMINARY BUDGET
 5/23/2022

FUND 40

REVENUE

<u>FUND</u>	<u>FUND DESCRIPTION</u>	2020-21 <u>ACTUAL</u>	2021-22 APPROVED <u>BUDGET</u>	2022-23 PRELIMINARY <u>BUDGET</u>	<u>CHANGE</u>
46	LONG TERM CAPITAL IMPROVE TRUST	\$752,943	\$834,000	\$825,000	-\$9,000
49	OTHER CAPITAL PROJECTS	\$2,000	\$10,000	\$14,000	\$4,000
	TOTAL FUND 40 REVENUES	\$754,943	\$844,000	\$839,000	-\$5,000

EXPENDITURES

<u>FUNCTION</u>	<u>FUNCTION DESCRIPTION</u>	2020-21 <u>ACTUAL</u>	2021-22 APPROVED <u>BUDGET</u>	2022-23 PRELIMINARY <u>BUDGET</u>	<u>CHANGE</u>
100000	CO-CURRICULAR ACTIVITIES	\$0	\$0	\$50,000	50,000
200000	SUPPORT SERVICES	\$66,636	\$389,071	\$3,700,409	3,311,338
	TOTAL FUND 40 EXPENDITURES	\$66,636	\$389,071	\$3,750,409	\$3,361,338