

SCHOOL DISTRICT OF THE MENOMONIE AREA  
 2022-2023 PROPOSED PRELIMINARY BUDGET  
 5/23/2022

**FUND 50**

REVENUE

<u>FUND</u>	<u>FUND DESCRIPTION</u>	2020-21 <u>ACTUAL</u>	2021-22 APPROVED <u>BUDGET</u>	2022-23 PRELIMINARY <u>BUDGET</u>	<u>CHANGE</u>
50	PUPIL FOOD SERVICE	\$2,509,143	\$2,446,745	\$2,219,560	-\$227,185

EXPENDITURES

<u>FUNCTION</u>	<u>FUNCTION DESCRIPTION</u>	2020-21 <u>ACTUAL</u>	2021-22 APPROVED <u>BUDGET</u>	2022-23 PRELIMINARY <u>BUDGET</u>	<u>CHANGE</u>
200000	SUPPORT SERVICES	\$1,878,099	\$2,083,967	\$2,474,280	\$390,313
400000	NON PROGRAM TRANSACTIONS	\$10,563	\$3,000	\$4,000	\$1,000
	TOTAL FUND 50 EXPENDITURES	\$1,888,663	\$2,086,967	\$2,478,280	\$391,313