

SCHOOL DISTRICT OF THE MENOMONIE AREA
 2022-2023 PROPOSED PRELIMINARY BUDGET
 5/23/2022

FUND 70

REVENUE

<u>FUND</u>	<u>FUND DESCRIPTION</u>	2020-21 <u>ACTUAL</u>	2021-22 APPROVED <u>BUDGET</u>	2022-23 PRELIMINARY <u>BUDGET</u>	<u>CHANGE</u>
73	TRUST FUNDS - EMPLOYEE BENEFIT TRUST	\$1,423,176	\$1,318,864	\$1,246,246	-\$72,618

EXPENDITURES

<u>FUNCTION</u>	<u>FUNCTION DESCRIPTION</u>	2020-21 <u>ACTUAL</u>	2021-22 APPROVED <u>BUDGET</u>	2022-23 PRELIMINARY <u>BUDGET</u>	<u>CHANGE</u>
400000	NON PROGRAM TRANSACTIONS	\$1,119,217	\$1,220,090	\$1,108,246	-\$111,844
500000	DISTRICT WIDE	\$0	\$0	\$0	\$0
	TOTAL FUND 70 EXPENDITURES	\$1,119,217	\$1,220,090	\$1,108,246	-\$111,844