

SCHOOL DISTRICT OF THE MENOMONIE AREA
 2022-2023 PROPOSED PRELIMINARY BUDGET
 5/23/2022

FUND 80

REVENUE

<u>FUND</u>	<u>FUND DESCRIPTION</u>	2020-21 <u>ACTUAL</u>	2021-22 <u>APPROVED BUDGET</u>	2022-23 <u>PRELIMINARY BUDGET</u>	<u>CHANGE</u>
80	COMMUNITY SERVICE	\$353,589	\$356,000	\$356,000	\$0

EXPENDITURES

<u>FUNCTION</u>	<u>FUNCTION DESCRIPTION</u>	2020-21 <u>ACTUAL</u>	2021-22 <u>APPROVED BUDGET</u>	2022-23 <u>PRELIMINARY BUDGET</u>	<u>CHANGE</u>
200000	SUPPORT SERVICES	\$92,272	\$119,650	\$121,062	\$1,412
300000	COMMUNITY SERVICES	\$254,413	\$297,645	\$313,181	\$15,536
400000	NON PROGRAM TRANSACTIONS	\$0	\$0	\$0	\$0
	TOTAL FUND 80 EXPENDITURES	\$346,685	\$417,295	\$434,243	\$16,948