

**DEPARTMENT OF PUBLIC INSTRUCTION
2022-23 REVENUE LIMIT WORKSHEET**

DISTRICT:	Menomonie Area	3444	2022-2023 Revenue Limit Worksheet																																																																					
DATA AS OF 4/13/2023 2:00 PM																																																																								
Line 1 Amount May Not Exceed (Line 11 - (Line 7B+Line 10)) of Final 21-22 Revenue Limit																																																																								
2021-22 General Aid Certification (21-22 Line 12A, src 621)	+	21,925,498																																																																						
2021-22 Hi Pov Aid (21-22 Line 12B, Src 628)	+	0																																																																						
2021-22 Computer Aid Received (21-22 Line 12C, Src 691)	+	63,146																																																																						
2021-22 Aid for Exempt Personal Property (21-22 Line 12D, Src 691)	+	312,822																																																																						
2021-22 Fnd 10 Levy Cert (21-22 Line 14A, Levy 10 Src 211)	+	13,008,168																																																																						
2021-22 Fnd 38 Levy Cert (21-22 Line 14B, Levy 38 Src 211)	+	0																																																																						
2021-22 Fnd 41 Levy Cert (21-22 Line 14C, Levy 41 Src 211)	+	0																																																																						
2021-22 Aid Penalty for Over Levy (21-22 FINAL Rev Lim, June 2022)	-	0																																																																						
2021-22 Total Levy for All Levied Non-Recurring Exemptions*	-	1,241,657																																																																						
NET 2022-23 Base Revenue Built from 2021-22 Data (Line 1)	=	34,067,977																																																																						
<p>*For the Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expenditures, Other Adjustments, Private School Voucher Aid Deduction, Private School Special Needs Voucher Aid Deduction)</p> <p align="center">September & Summer FTE Membership Averages</p> <p>Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.</p> <p>Line 2: Base Avg:((19+.4ss)+(20+.4ss)+(21+.4ss)) / 3 = 3,357</p> <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">2019</th> <th style="text-align: center;">2020</th> <th style="text-align: center;">2021</th> </tr> </thead> <tbody> <tr> <td>Summer FTE:</td> <td style="text-align: center;">194</td> <td style="text-align: center;">73</td> <td style="text-align: center;">144</td> </tr> <tr> <td>% (40,40,40)</td> <td style="text-align: center;">78</td> <td style="text-align: center;">29</td> <td style="text-align: center;">58</td> </tr> <tr> <td>Sept FTE:</td> <td style="text-align: center;">3,366</td> <td style="text-align: center;">3,231</td> <td style="text-align: center;">3,310</td> </tr> <tr> <td>New ICS - Independent</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> </tr> <tr> <td>Charter Schools FTE</td> <td style="text-align: center;">3,444</td> <td style="text-align: center;">3,260</td> <td style="text-align: center;">3,368</td> </tr> </tbody> </table> <p>Line 6: Curr Avg:((20+.4ss)+(21+.4ss)+(22+.4ss)) / 3 = 3,327</p> <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">2020</th> <th style="text-align: center;">2021</th> <th style="text-align: center;">2022</th> </tr> </thead> <tbody> <tr> <td>Summer FTE:</td> <td style="text-align: center;">73</td> <td style="text-align: center;">144</td> <td style="text-align: center;">188</td> </tr> <tr> <td>% (40,40,40)</td> <td style="text-align: center;">29</td> <td style="text-align: center;">58</td> <td style="text-align: center;">75</td> </tr> <tr> <td>Sept FTE:</td> <td style="text-align: center;">3,231</td> <td style="text-align: center;">3,310</td> <td style="text-align: center;">3,277</td> </tr> <tr> <td>New ICS - Independent</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> </tr> <tr> <td>Charter Schools FTE</td> <td style="text-align: center;">3,260</td> <td style="text-align: center;">3,368</td> <td style="text-align: center;">3,352</td> </tr> </tbody> </table> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> <p>The Line 6 "Current Average" shown above is used for Revenue Limits. The average used for Per Pupil Aid does not include "New ICS - Independent Charter Schools FTE." The PPA average appears below after data is entered for 2022:</p> <p align="right">3,327</p> </div> <p>Line 10B: Declining Enrollment Exemption = 304,450 Average FTE Loss (Line 2 - Line 6, if > 0) 30 X (Line 5, Maximum 2022-2023 Revenue per Memb) = 10,148.34 Non-Recurring Exemption Amount: 304,450</p> <p>Fall 2022 Property Values 2022 TIF-Out Tax Apportionment Equalized Valuation 2,555,281,742</p> <p align="center">CELL COLOR KEY: Auto-Calc DPI Data District-Entered</p> <p align="center">Worksheet is available at: http://dpi.wi.gov/sfs/limits/worksheets/revenue Calculation Revised: 8/5/2020. Rounding in Total FTE buckets.</p>				2019	2020	2021	Summer FTE:	194	73	144	% (40,40,40)	78	29	58	Sept FTE:	3,366	3,231	3,310	New ICS - Independent	0.00	0.00	0.00	Charter Schools FTE	3,444	3,260	3,368		2020	2021	2022	Summer FTE:	73	144	188	% (40,40,40)	29	58	75	Sept FTE:	3,231	3,310	3,277	New ICS - Independent	0.00	0.00	0.00	Charter Schools FTE	3,260	3,368	3,352	<ol style="list-style-type: none"> 1. 2022-23 Base Revenue (Funds 10, 38, 41) (from left) 34,067,977 2. Base Sept Membership Avg (2019+.4ss, 2020+.4ss, 2021+.4ss)/3 (from left) 3,357 3. 2022-23 Base Revenue Per Member (Ln 1 / Ln 2) (with cents) 10,148.34 4. 2022-23 Per Member Change (A+B) 0.00 2022-23 Low Revenue Ceiling per s.121.905(1): 10,000.00 A. Allowed Per-Member Change for 22-23 0.00 B. Low Rev Incr ((Low Rev Ceiling-(3+4A))-4C) NOT<0 0.00 C. Value of the CCDEB (22-23 DPI Computed-CCDEB Dists only) 0.00 5. 2022-23 Maximum Revenue / Member (Ln 3 + Ln 4) 10,148.34 6. Current Membership Avg (2020+.4ss, 2021+.4ss, 2022+.4ss)/3 (from left) 3,327 7. 2022-23 Rev Limit, No Exemptions (Ln 7A + Ln 7B) (rounded) 34,067,977 A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6) 33,763,527 B. Hold Harmless Non-Recurring Exemption 304,450 8. Total 2022-23 Recurring Exemptions (A+B+C+D+E) (rounded) 74,606 A. Prior Year Carryover 0 B. Transfer of Service 74,606 C. Transfer of Territory/Other Reorg (if negative, include sign) 0 D. Federal Impact Aid Loss (2020-21 to 2021-22) 0 E. Recurring Referenda to Exceed (If 2022-23 is first year) 0 9. 2022-23 Limit with Recurring Exemptions (Ln 7 + Ln 8) 34,142,583 10. Total 2022-23 Non-Recurring Exemptions (A+B+C+D+E+F+G+H+I) 882,638 A. Non-Recurring Referenda to Exceed 2022-23 Limit 0 B. Declining Enrollment Exemption for 2022-23 (from left) 304,450 C. Energy Efficiency Net Exemption for 2022-23 (see pg 4 for details) 0 D. Adjustment for Refunded or Rescinded Taxes, 2022-23 1,925 E. Prior Year Open Enrollment (uncounted pupil[s]) 12,424 F. Reduction for Ineligible Fund 80 Expenditures (enter as negative) 0 G. Other Adjustments (Fund 39 Bal Transfer) 0 H. WPCP and RCPD Private School Voucher Aid Deduction 459,231 I. SNSP Private School Voucher Aid Deduction 104,608 11. 2022-23 Revenue Limit With All Exemptions (Ln 9 + Ln 10) 35,025,221 12. Total Aid to be Used in Computation (12A + 12B + 12C + 12D) 24,583,487 A. 2022-23 OCT 15 CERT OF GENERAL AID 24,225,083 B. State Aid to High Poverty Districts (not all districts) 0 C. State Aid for Exempt Computers (Source 691) 65,416 D. State Aid for Exempt Personal Property (Source 691) 292,988 <p align="center">DISTRICTS MUST USE THE OCT 15 AID CERT WHEN SETTING THE DISTRICT LEVY.</p> <p>13. Allowable Limited Revenue: (Line 11 - Line 12) 10,441,734 (10, 38, 41 Levies)</p> <p>14. Total Limited Revenue To Be Used (A+B+C) 10,441,734 Entries Required Below: Enter amnts needed by purpose and fund:</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>A. Gen Operations: Fnd 10 Src 211</td> <td style="text-align: right;">10,441,734</td> <td>(Proposed Fund 10)</td> </tr> <tr> <td>B. Non-Referendum Debt (inside limit) Fund 38 Src 211</td> <td style="text-align: right;">0</td> <td>(to Budget Rpt)</td> </tr> <tr> <td>C. Capital Exp, Annual Meeting Approved: Fund 41 Src 211</td> <td style="text-align: right;">0</td> <td>(to Budget Rpt)</td> </tr> </table> <p>15. Total Revenue from Other Levies (A+B+C+D) 5,056,560</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>A. Referendum Apprvd Debt (Fund 39 Debt-Src 211)</td> <td style="text-align: right;">4,756,560</td> <td></td> </tr> <tr> <td>B. Community Services (Fund 80 Src 211)</td> <td style="text-align: right;">300,000</td> <td>(to Budget Rpt)</td> </tr> <tr> <td>C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)</td> <td style="text-align: right;">0</td> <td>(to Budget Rpt)</td> </tr> <tr> <td>D. Other Levy Revenue - Milwaukee & Kenosha Only</td> <td style="text-align: right;">0</td> <td>(to Budget Rpt)</td> </tr> </table> <p>16. Total Fall, 2022 REPORTED All Fund Tax Levy (14A + 14B + 14C + 15) 15,498,294 Line 16 is the total levy to be apportioned in the PI-401. Levy Rate = 0.00606520</p>	A. Gen Operations: Fnd 10 Src 211	10,441,734	(Proposed Fund 10)	B. Non-Referendum Debt (inside limit) Fund 38 Src 211	0	(to Budget Rpt)	C. Capital Exp, Annual Meeting Approved: Fund 41 Src 211	0	(to Budget Rpt)	A. Referendum Apprvd Debt (Fund 39 Debt-Src 211)	4,756,560		B. Community Services (Fund 80 Src 211)	300,000	(to Budget Rpt)	C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)	0	(to Budget Rpt)	D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
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<p align="center">Districts are responsible for the integrity of their revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.</p>																																																																								