

SCHOOL DISTRICT OF THE MENOMONIE AREA
 2023-2024 PROPOSED PRELIMINARY BUDGET
 5/22/2023

FUND 30

REVENUE

<u>FUND</u>	<u>FUND DESCRIPTION</u>	2021-22 <u>ACTUAL</u>	2022-23 <u>APPROVED BUDGET</u>	2023-24 <u>PRELIMINARY BUDGET</u>	<u>CHANGE</u>
39	REFERENDUM DEBT SERVICE	\$3,660,360	\$4,756,560	\$2,653,290	-\$2,103,270
	TOTAL FUND 30 REVENUES	\$3,660,360	\$4,756,560	\$2,653,290	-\$2,103,270

EXPENDITURES

<u>FUNCTION</u>	<u>FUNCTION DESCRIPTION</u>	2021-22 <u>ACTUAL</u>	2022-23 <u>APPROVED BUDGET</u>	2023-24 <u>PRELIMINARY BUDGET</u>	<u>CHANGE</u>
280000	LONG TERM CAPITAL DEBT	\$3,651,339	\$2,728,875	\$2,653,290	-\$75,585
	TOTAL FUND 30 EXPENDITURES	\$3,651,339	\$2,728,875	\$2,653,290	-\$75,585