

SCHOOL DISTRICT OF THE MENOMONIE AREA  
 2023-2024 PROPOSED PRELIMINARY BUDGET  
 10/23/2023

**FUND 30**

REVENUE

<u>FUND</u>	<u>FUND DESCRIPTION</u>	2021-22 <u>ACTUAL</u>	2022-23 <u>ACTUAL</u>	2022-23 APPROVED <u>BUDGET</u>	2023-24 PRELIMINARY <u>BUDGET</u>	2023-24 PROPOSED <u>BUDGET</u>	<u>CHANGE</u>
39	REFERENDUM DEBT SERVICE	\$3,660,360	\$4,756,563	\$4,756,560	\$2,653,290	\$3,589,267	\$935,977
	TOTAL FUND 30 REVENUES	\$3,660,360	\$4,756,563	\$4,756,560	\$2,653,290	\$3,589,267	\$935,977

EXPENDITURES

<u>FUNCTION</u>	<u>FUNCTION DESCRIPTION</u>	2021-22 <u>ACTUAL</u>	2022-23 <u>ACTUAL</u>	2022-23 APPROVED <u>BUDGET</u>	2023-24 PRELIMINARY <u>BUDGET</u>	2023-24 PROPOSED <u>BUDGET</u>	<u>CHANGE</u>
280000	REFERENDUM DEBT SERVICE	\$3,651,339	\$4,826,487	\$4,826,488	\$2,653,290	\$3,622,090	\$968,800
	TOTAL FUND 30 EXPENDITURES	\$3,651,339	\$4,826,487	\$4,826,488	\$2,653,290	\$3,622,090	\$968,800