

SCHOOL DISTRICT OF THE MENOMONIE AREA
 2023-2024 PROPOSED PRELIMINARY BUDGET
 5/22/2023

FUND 40

REVENUE

<u>FUND</u>	<u>FUND DESCRIPTION</u>	2021-22 <u>ACTUAL</u>	2022-23 APPROVED <u>BUDGET</u>	2023-24 PRELIMINARY <u>BUDGET</u>	<u>CHANGE</u>
46	LONG TERM CAPITAL IMPROVE TRUST	\$2,594,038	\$825,000	\$942,000	\$117,000
49	OTHER CAPITAL PROJECTS	\$106,700	\$14,000	\$4,000	-\$10,000
	TOTAL FUND 40 REVENUES	\$2,700,738	\$839,000	\$946,000	\$107,000

EXPENDITURES

<u>FUNCTION</u>	<u>FUNCTION DESCRIPTION</u>	2021-22 <u>ACTUAL</u>	2022-23 APPROVED <u>BUDGET</u>	2023-24 PRELIMINARY <u>BUDGET</u>	<u>CHANGE</u>
100000	CO-CURRICULAR ACTIVITIIES	\$0	\$42,820	\$0	42,820
200000	SUPPORT SERVICES	\$269,846	\$3,694,743	\$2,017,783	-1,676,960
	TOTAL FUND 40 EXPENDITURES	\$269,846	\$3,737,563	\$2,017,783	-\$1,719,780