

SCHOOL DISTRICT OF THE MENOMONIE AREA
 2023-2024 PROPOSED PRELIMINARY BUDGET
 10/23/2023

FUND 50

REVENUE

<u>FUND</u>	<u>FUND DESCRIPTION</u>	2021-22 <u>ACTUAL</u>	2022-23 <u>ACTUAL</u>	2022-23 APPROVED <u>BUDGET</u>	2023-24 PRELIMINARY <u>BUDGET</u>	2023-24 PROPOSED <u>BUDGET</u>	<u>CHANGE</u>
50	PUPIL FOOD SERVICE	\$2,661,929	\$2,084,862	\$2,219,560	\$2,111,491	\$2,111,491	\$0

EXPENDITURES

<u>FUNCTION</u>	<u>FUNCTION DESCRIPTION</u>	2021-22 <u>ACTUAL</u>	2022-23 <u>ACTUAL</u>	2022-23 APPROVED <u>BUDGET</u>	2023-24 PRELIMINARY <u>BUDGET</u>	2023-24 PROPOSED <u>BUDGET</u>	<u>CHANGE</u>
200000	SUPPORT SERVICES	\$1,962,476	\$2,261,333	\$2,474,280	\$2,802,943	\$2,801,343	-\$1,600
400000	NON PROGRAM TRANSACTIONS	\$1,025	\$1,118	\$4,000	\$4,000	\$4,000	\$0
	TOTAL FUND 50 EXPENDITURES	\$1,963,501	\$2,262,451	\$2,478,280	\$2,806,943	\$2,805,343	-\$1,600