

SCHOOL DISTRICT OF THE MENOMONIE AREA
 2023-2024 PROPOSED PRELIMINARY BUDGET
 10/23/2023

FUND 70

REVENUE

<u>FUND</u>	<u>FUND DESCRIPTION</u>	2021-22 <u>ACTUAL</u>	2022-23 <u>ACTUAL</u>	2022-23 APPROVED <u>BUDGET</u>	2023-24 PRELIMINARY <u>BUDGET</u>	2023-24 PROPOSED <u>BUDGET</u>	<u>CHANGE</u>
73	TRUST FUNDS - EMPLOYEE BENEFIT TRUST	\$1,310,112	\$920,175	\$1,065,260	\$1,354,788	\$797,264	-\$557,524

EXPENDITURES

<u>FUNCTION</u>	<u>FUNCTION DESCRIPTION</u>	2021-22 <u>ACTUAL</u>	2022-23 <u>ACTUAL</u>	2022-23 APPROVED <u>BUDGET</u>	2023-24 PRELIMINARY <u>BUDGET</u>	2023-24 PROPOSED <u>BUDGET</u>	<u>CHANGE</u>
400000	NON PROGRAM TRANSACTIONS	\$1,162,754	\$1,289,231	\$1,289,232	\$1,535,764	\$1,536,781	\$1,017
	TOTAL FUND 70 EXPENDITURES	\$1,162,754	\$1,289,231	\$1,289,232	\$1,535,764	\$1,536,781	\$1,017