

SCHOOL DISTRICT OF THE MENOMONIE AREA
 2023-2024 PROPOSED PRELIMINARY BUDGET
 5/22/2023

FUND 80

REVENUE

<u>FUND</u>	<u>FUND DESCRIPTION</u>	2021-22 <u>ACTUAL</u>	2022-23 <u>APPROVED BUDGET</u>	2023-24 <u>PRELIMINARY BUDGET</u>	<u>CHANGE</u>
80	COMMUNITY SERVICE	\$349,913	\$356,000	\$356,000	\$0

EXPENDITURES

<u>FUNCTION</u>	<u>FUNCTION DESCRIPTION</u>	2021-22 <u>ACTUAL</u>	2022-23 <u>APPROVED BUDGET</u>	2023-24 <u>PRELIMINARY BUDGET</u>	<u>CHANGE</u>
200000	SUPPORT SERVICES	\$105,561	\$121,062	\$117,946	-\$3,116
300000	COMMUNITY SERVICES	\$274,593	\$321,413	\$334,644	\$13,231
	TOTAL FUND 80 EXPENDITURES	\$380,153	\$442,475	\$452,590	\$10,115