

**DEPARTMENT OF PUBLIC INSTRUCTION  
2023-24 REVENUE LIMIT WORKSHEET**

<b>DISTRICT:</b>	Menomonee Area	3444	
<b>DATA AS OF 10/20/2023 8:15 AM</b>			
<b>Line 1 Amount May Not Exceed (Line 11 - (Line 7B+Line 10)) of Final 22-23 Revenue Limit</b>			
2022-23 General Aid Certification (22-23 Line 12A, src 621)	+	24,225,083	
2022-23 Hi Pov Aid (22-23 Line 12B, Src 628)	+	0	
2022-23 Computer Aid Received (22-23 Line 12C, Src 691)	+	65,416	
2022-23 Aid for Exempt Personal Property (22-23 Line 12D, Src 691)	+	292,988	
2022-23 Fnd 10 Levy Cert (22-23 Line 14A, Levy 10 Src 211)	+	10,441,734	
2022-23 Fnd 38 Levy Cert (22-23 Line 14B, Levy 38 Src 211)	+	0	
2022-23 Fnd 41 Levy Cert (22-23 Line 14C, Levy 41 Src 211)	+	0	
2022-23 Aid Penalty for Over Levy (22-23 FINAL Rev Lim, June 2023)	-	0	
2022-23 Total Levy for All Levied Non-Recurring Exemptions*	-	1,187,088	
<b>NET 2023-24 Base Revenue Built from 2022-23 Data (Line 1)</b>	<b>=</b>	<b>33,838,133</b>	
*For the Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expend, Other Adjustments, Private School Voucher Aid Deduction, Private School Special Needs Voucher Aid Deduction)			
<b>September &amp; Summer FTE Membership Averages</b>			
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.			
<b>Line 2: Base Avg:((20+.4ss)+(21+.4ss)+(22+.4ss)) / 3 =</b>			
	2020	2021	2022
Summer FTE:	73	144	188
% (40,40,40)	29	58	75
Sept FTE:	3,231	3,310	3,277
New ICS - Independent	0.00	0.00	0.00
Charter Schools FTE			
Total FTE	3,260	3,368	3,352
<b>3,327</b>			
<b>Line 6: Curr Avg:((21+.4ss)+(22+.4ss)+(23+.4ss)) / 3 =</b>			
	2021	2022	2023
Summer FTE:	144	188	290
% (40,40,40)	58	75	116
Sept FTE:	3,310	3,277	3,253
New ICS - Independent	0.00	0.00	0.00
Charter Schools FTE			
Total FTE	3,368	3,352	3,369
<b>3,363</b>			
The Line 6 "Current Average" shown above is used for Revenue Limits. The average used for Per Pupil Aid does not include "New ICS - Independent Charter Schools FTE." The PPA average appears below after data is entered for 2023:			
<b>3,363</b>			
<b>Line 10B: Declining Enrollment Exemption =</b>			
Average FTE Loss (Line 2 - Line 6, if > 0)			
	X 1.00	=	
<b>X (Line 5, Maximum 2023-2024 Revenue per Memb) =</b>			
<b>Non-Recurring Exemption Amount:</b>			
<b>Fall 2023 Property Values</b>			
2023 TIF-Out Tax Apportionment Equalized Valuation		2,963,012,872	
CELL COLOR KEY: Auto-Calc    DPI Data    District-Entered			
Worksheet is available at: <a href="http://dpi.wi.gov/sfs/limits/worksheets/revenue">http://dpi.wi.gov/sfs/limits/worksheets/revenue</a>			
Calculation Revised: 8/5/2020. Rounding in Total FTE buckets.			

<b>2023-2024 Revenue Limit Worksheet</b>		
1. 2023-24 Base Revenue (Funds 10, 38, 41)	(from left)	33,838,133
2. Base Sept Membership Avg (2020+.4ss, 2021+.4ss, 2022+.4ss)/3	(from left)	3,327
3. 2023-24 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	10,170.76
4. 2023-24 Per Member Change (A+B)		829.24
2023-24 Low Revenue Ceiling per s.121.905(1):	11,000.00	
A. Allowed Per-Member Change for 23-24	325.00	
B. Low Rev Incr ((Low Rev Ceiling-(3+4A))-4C) NOT<0	504.24	
C. Value of the CCDEB (23-24 DPI Computed-CCDEB Dists only)	0.00	
5. 2023-24 Maximum Revenue / Member (Ln 3 + Ln 4)		11,000.00
6. Current Membership Avg (2021+.4ss, 2022+.4ss, 2023+.4ss)/3	(from left)	3,363
7. 2023-24 Rev Limit, No Exemptions (Ln7A + Ln 7B)	(rounded)	36,993,000
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)	36,993,000	
B. Hold Harmless Non-Recurring Exemption	0	
8. Total 2023-24 Recurring Exemptions (A+B+C+D+E)	(rounded)	61,305
A. Prior Year Carryover	0	
B. Transfer of Service	61,305	
C. Transfer of Territory/Other Reorg (if negative, include sign)	0	
D. Federal Impact Aid Loss (2021-22 to 2022-23)	0	
E. Recurring Referenda to Exceed (If 2023-24 is first year)	0	
9. 2023-24 Limit with Recurring Exemptions (Ln 7 + Ln 8)		37,054,305
10. Total 2023-24 Non-Recurring Exemptions (A+B+C+D+E+F+G+H+I)		760,338
A. Non-Recurring Referenda to Exceed 2023-24 Limit	0	
B. Declining Enrollment Exemption for 2023-24 (from left)	0	
C. Energy Efficiency Net Exemption for 2023-24 (see pg 4 for details)	0	
D. Adjustment for Refunded or Rescinded Taxes, 2023-24	0	
E. Prior Year Open Enrollment (uncounted pupil[s])	38,057	
F. Reduction for Ineligible Fund 80 Expenditures (enter as negative)	0	
G. Other Adjustments (Fund 39 Bal Transfer)	0	
H. WPCP and RPCP Private School Voucher Aid Deduction	586,696	
I. SNSP Private School Voucher Aid Deduction	135,585	
11. 2023-24 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		37,814,643
12. Total Aid to be Used in Computation (12A + 12B + 12C + 12D)		24,900,437
A. 2023-24 <b>OCT 15 CERT OF GENERAL AID</b>	24,542,033	
B. State Aid to High Poverty Districts (\$0 per 2023 Act 19)	0	
C. State Aid for Exempt Computers (Source 691)	65,416	
D. State Aid for Exempt Personal Property (Source 691)	292,988	
<b>DISTRICTS MUST USE THE OCT 15 AID CERT WHEN SETTING THE DISTRICT LEVY.</b>		
<b>13. Allowable Limited Revenue: (Line 11 - Line 12)</b>		<b>12,914,206</b>
(10, 38, 41 Levies)		
<b>14. Total Limited Revenue To Be Used (A+B+C)</b>	<b>Not &gt;line 13</b>	<b>12,914,206</b>
<b>Entries Required Below: Enter amnts needed by purpose and fund:</b>		
A. Gen Operations: Fnd 10 Src 211	12,914,206	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fund 38 Src 211	0	(to Budget Rpt)
C. Capital Exp. Annual Meeting Approved: Fund 41 Src 211	0	(to Budget Rpt)
<b>15. Total Revenue from Other Levies (A+B+C+D)</b>		<b>3,949,267</b>
A. Referendum Approved Debt (Fund 39 Debt-Src 211)	3,589,267	
B. Community Services (Fund 80 Src 211)	360,000	(to Budget Rpt)
C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)	0	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
<b>16. Total Fall, 2023 REPORTED All Fund Tax Levy (14A + 14B + 14C + 15)</b>		<b>16,863,473</b>
Line 16 is the total levy to be apportioned in the PI-401.		
	Levy Rate =	0.00569133
<b>Districts are responsible for the integrity of their revenue limit data &amp; computation. Data appearing here reflects information submitted to DPI and is unaudited.</b>		