

**DEPARTMENT OF PUBLIC INSTRUCTION  
2023-24 REVENUE LIMIT WORKSHEET**

|   |                |                   |   |  |
|---|----------------|-------------------|---|--|
| <b>DISTRICT:</b>  | Menomonie Area | 3444              | <b>2023-2024 Revenue Limit Worksheet</b>  |  |
| <b>DATA AS OF 4/13/2023 2:00 PM</b>   |                |                   |   |  |
| <b>Line 1 Amount May Not Exceed (Line 11 - (Line 7B+Line 10)) of Final 22-23 Revenue Limit</b>  |                |                   |   |  |
| 2022-23 General Aid Certification (22-23 Line 12A, src 621)   | +              | 24,225,083        | 1. 2023-24 Base Revenue (Funds 10, 38, 41) (from left) 33,838,133                 |  |
| 2022-23 Hi Pov Aid (22-23 Line 12B, Src 628)  | +              | 0                 | 2. Base Sept Membership Avg (2020+.4ss, 2021+.4ss, 2022+.4ss)/3 (from left) 3,327 |  |
| 2022-23 Computer Aid Received (22-23 Line 12C, Src 691)   | +              | 65,416            | 3. 2023-24 Base Revenue Per Member (Ln 1 / Ln2) (with cents) 10,170.76            |  |
| 2022-23 Aid for Exempt Personal Property (22-23 Line 12D, Src 691)  | +              | 292,988           | 4. 2023-24 Per Member Change (A+B) 829.24   |  |
| 2022-23 Fnd 10 Levy Cert (22-23 Line 14A, Levy 10 Src 211)  | +              | 10,441,734        | 2023-24 Low Revenue Ceiling per s.121.905(1): 11,000.00                           |  |
| 2022-23 Fnd 38 Levy Cert (22-23 Line 14B, Levy 38 Src 211)  | +              | 0                 | A. Allowed Per-Member Change for 23-24 325.00                                     |  |
| 2022-23 Fnd 41 Levy Cert (22-23 Line 14C, Levy 41 Src 211)  | +              | 0                 | B. Low Rev Incr ((Low Rev Ceiling-(3+4A))-4C) NOT<0 504.24                        |  |
| 2022-23 Aid Penalty for Over Levy (22-23 FINAL Rev Lim, June 2023)  | -              | 0                 | C. Value of the CCDEB (23-24 DPI Computed-CCDEB Dists only) 0.00                  |  |
| 2022-23 Total Levy for All Levied Non-Recurring Exemptions*   | -              | 1,187,088         | 5. 2023-24 Maximum Revenue / Member (Ln 3 + Ln 4) 11,000.00                       |  |
| <b>NET 2023-24 Base Revenue Built from 2022-23 Data (Line 1)</b>  | <b>=</b>       | <b>33,838,133</b> | 6. Current Membership Avg (2021+.4ss, 2022+.4ss, 2023+.4ss)/3 (from left) 3,341   |  |
| *For the Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expenditures, Other Adjustments, Private School Voucher Aid Deduction, Private School Special Needs Voucher Aid Deduction) |                |                   | 7. 2023-24 Rev Limit, No Exemptions (Ln7A + Ln 7B) (rounded) 36,751,000           |  |
| <b>September &amp; Summer FTE Membership Averages</b>   |                |                   | A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6) 36,751,000                           |  |
| Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.  |                |                   | B. Hold Harmless Non-Recurring Exemption 0  |  |
| <b>Line 2: Base Avg:((20+.4ss)+(21+.4ss)+(22+.4ss)) / 3 =</b>   |                | <b>3,327</b>      | 8. Total 2023-24 Recurring Exemptions (A+B+C+D+E) (rounded) 74,606                |  |
| Summer FTE:   | 2020           | 2021              | 2022  | A. Prior Year Carryover 0  |
| % (40,40,40)  | 73             | 144               | 188   | B. Transfer of Service 74,606  |
| Sept FTE:   | 29             | 58                | 75  | C. Transfer of Territory/Other Reorg (if negative, include sign) 0                       |
| New ICS - Independent   | 3,231          | 3,310             | 3,277   | D. Federal Impact Aid Loss (2021-22 to 2022-23) 0  |
| Charter Schools FTE   | 0.00           | 0.00              | 0.00  | E. Recurring Referenda to Exceed (If 2023-24 is first year) 0                            |
| Total FTE   | 3,260          | 3,368             | 3,352   | 9. 2023-24 Limit with Recurring Exemptions (Ln 7 + Ln 8) 36,825,606                      |
| <b>Line 6: Curr Avg:((20+.4ss)+(21+.4ss)+(22+.4ss)) / 3 =</b>   |                |                   | <b>3,341</b>  | 10. Total 2023-24 Non-Recurring Exemptions (A+B+C+D+E+F+G+H+I) 563,839                   |
| Summer FTE:   | 2021           | 2022              | 2023  | A. Non-Recurring Referenda to Exceed 2023-24 Limit 0                                     |
| % (40,40,40)  | 144            | 188               | 188   | B. Declining Enrollment Exemption for 2023-24 (from left) 0                              |
| Sept FTE:   | 58             | 75                | 75  | C. Energy Efficiency Net Exemption for 2023-24 (see pg 4 for details) 0                  |
| New ICS - Independent   | 3,310          | 3,277             | 3,229   | D. Adjustment for Refunded or Rescinded Taxes, 2023-24 0                                 |
| Charter Schools FTE   | 0.00           | 0.00              | 0.00  | E. Prior Year Open Enrollment (uncounted pupil[s]) 0                                     |
| Total FTE   | 3,368          | 3,352             | 3,304   | F. Reduction for Ineligible Fund 80 Expenditures (enter as negative) 0                   |
| The Line 6 "Current Average" shown above is used for Revenue Limits. The average used for Per Pupil Aid does not include "New ICS - Independent Charter Schools FTE." The PPA average appears below after data is entered for 2023:   |                |                   | <b>3,341</b>  | G. Other Adjustments (Fund 39 Bal Transfer) 0  |
| <b>Line 10B: Declining Enrollment Exemption =</b>   |                |                   |   | H. WPCP and RCPD Private School Voucher Aid Deduction 459,231                            |
| Average FTE Loss (Line 2 - Line 6, if > 0)  |                |                   |   | I. SNSP Private School Voucher Aid Deduction 104,608                                     |
| X (Line 5, Maximum 2023-2024 Revenue per Memb) =  |                |                   |   | 11. 2023-24 Revenue Limit With All Exemptions (Ln 9 + Ln 10) 37,389,445                  |
| Non-Recurring Exemption Amount:   |                |                   |   | 12. Total Aid to be Used in Computation (12A + 12B + 12C + 12D) 24,583,487               |
| <b>Fall 2022 Property Values</b>  |                |                   |   | A. 2023-24 OCT 15 CERT OF GENERAL AID 24,225,083   |
| 2022 TIF-Out Tax Apportionment Equalized Valuation  |                |                   | 2,555,281,742   | B. State Aid to High Poverty Districts (not all districts) 0                             |
| CELL COLOR KEY: Auto-Calc DPI Data District-Entered   |                |                   |   | C. State Aid for Exempt Computers (Source 691) 65,416                                    |
| Worksheet is available at: <a href="http://dpi.wi.gov/sfs/limits/worksheets/revenue">http://dpi.wi.gov/sfs/limits/worksheets/revenue</a>  |                |                   |   | D. State Aid for Exempt Personal Property (Source 691) 292,988                           |
| Calculation Revised: 8/5/2020. Rounding in Total FTE buckets.   |                |                   |   | <b>13. Allowable Limited Revenue: (Line 11 - Line 12) (10, 38, 41 Levies) 12,805,958</b> |
|   |                |                   |   | <b>14. Total Limited Revenue To Be Used (A+B+C) Not &gt;line 13 12,805,958</b>           |
|   |                |                   |   | <b>Entries Required Below:</b> Enter amnts needed by purpose and fund:                   |
|   |                |                   |   | A. Gen Operations: Fnd 10 Src 211 12,805,958 (Proposed Fund 10)                          |
|   |                |                   |   | B. Non-Referendum Debt (inside limit) Fund 38 Src 211 0 (to Budget Rpt)                  |
|   |                |                   |   | C. Capital Exp, Annual Meeting Approved: Fund 41 Src 211 0 (to Budget Rpt)               |
|   |                |                   |   | <b>15. Total Revenue from Other Levies (A+B+C+D) 2,951,666</b>                           |
|   |                |                   |   | A. Referendum Apprvd Debt (Fund 39 Debt-Src 211) 2,651,666                               |
|   |                |                   |   | B. Community Services (Fund 80 Src 211) 300,000 (to Budget Rpt)                          |
|   |                |                   |   | C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212) 0 (to Budget Rpt)        |
|   |                |                   |   | D. Other Levy Revenue - Milwaukee & Kenosha Only 0 (to Budget Rpt)                       |
|   |                |                   |   | <b>16. Total Fall, 2023 REPORTED All Fund Tax Levy (14A + 14B + 14C + 15) 15,757,624</b> |
|   |                |                   |   | Line 16 is the total levy to be apportioned in the PI-401. Levy Rate = 0.00616669        |
| Districts are responsible for the integrity of their revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.  |                |                   |   |  |