



Sports Complex Phase II Project Budget and Financing

Project Budget Totals

Estimated Total Project Cost - \$281,000 (LED Lights, Sound Bracket, and \$25,000 (10%) Contingency)

Total Contribution from District - \$140,500

Total of Private Funds Received and Pledged - \$96,000

Total of Private Funds yet to be raised - \$44,500

Lighting Project Quotes

Musco -- \$250,000

Lighting Design Solutions -- \$285,000

Sound Project Quotes

Scoreboard Speaker System - Daktronics --- \$39,000

Light Pole Speaker System - Audio Architects --- \$30,000

Light Pole Speaker Brackets and Wiring Only - Audio Architects --- \$6,000

Private Funds Allocation

Scoreboard Sponsorships Fund - \$20,000

Community Foundation Accounts - \$63,100

Pledges Direct to the District- \$11,000

Donations Direct to the District- \$1,900

Total of Private Funds- Pledges and Donations

\$96,000